REPUBLIC OF THE PHILIPPINES

General Appropriations Act

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General Appropriations Act

January 1-December 31, 1983

Batás Pambansa Blg. 230

Republic of the Philippines
GENERAL APPROPRIATIONS ACT
January 1 — December 31, 1983

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REPUBLIC OF THE PHILIPPINES
BATASANG PAMBANSA
METRO MANILA
Fifth Regular Session

C.B. No. 50

BATÁS PAMBANSA BLG. 230

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, NINETEEN HUNDRED AND EIGHTY-THREE AND FOR OTHER PURPOSES.

Be it enacted by the Batasang Pambansa in session assembled:

SECTION 1. *Appropriation of Funds.* The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, nineteen hundred and eighty-three except where otherwise specifically provided herein:

I. OFFICE OF THE PRESIDENT

A.1 The President's Offices

Current Operating Expenditures

1.0 *Executive Direction, Control and Supervision of National Government Offices.* For executive direction, control and supervision of National Government Offices, including the President's Office, advisory staff and secretariat, maintenance and operation of Malacañang grounds and facilities, clinical services, and general administration and support services ..... ₱ 100,802,000

1.1 The President's Office	45,754,000
1.2 Advisory Staff and Secretariat	9,523,000
1.3 Maintenance and Operation of Malacañang Grounds and Facilities	6,604,000
1.4 Clinical Services	5,058,000
1.5 General Administration and Support Services	33,863,000

2.0 *Supervision, Coordination and Support of Special Projects.* For supervision, coordination and support of special projects ..... ₱ 20,985,000

2.1 Supervision, Coordination and Support of Special Projects	20,985,000

3.0 *Subsidies to Government Corporations.* For operating expense subsidies to government corporations, authorities and other corporate bodies ..... ₱ 11,937,000

3.1 Subsidies to Government Corporations ..	11,937,000

Total Current Operating Expenditures, The President's Offices ..... ₱ 133,724,000

Capital Outlays

4.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 770,000

4.1 Acquisition of Equipment	770,000

5.0 *Capital Investments in Government Corporations.* For equity investments and government funds administered in trust by government corporations and other public corporate bodies ..... ₱ 57,000,000

5.1 Equity Investments in Government Corporations	50,000,000

5.2 Trust Funds Administered by Government Corporations	7,000,000
Total Capital Outlays, The President's Offices	**₱ 57,770,000**
Total New Appropriations, The President's Offices	**₱ 191,494,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporations attached to the Office of the President shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Operational requirements of the President's Office	11	₱ 24,069,000
1.1.2	Official purposes at the direction of the President	11	1,045,000
1.1.3	Necessary expenses for special missions abroad	11	700,000
1.1.4	Malacañang Household	11	13,000,000
1.1.5	Malacañang Guest Houses	11	5,500,000
1.1.6	Necessary expenses for the Presidential Security Unit	11	1,440,000
	Sub-total, Project 1.1		45,754,000
1.2.1	Technical and advisory staff and secretariat	11	9,143,000
1.2.2	Operating expenses of the Performance Coordinating Staff	11	380,000
	Sub-total, Project 1.2		9,523,000
1.3.1	Malacañang grounds and facilities	11	3,312,000
1.3.2	Maintenance and repair of the Malacañang buildings and the Mansion Guest House in Baguio	11	3,292,000
	Sub-total, Project 1.3		6,604,000
1.4.1	Operational requirements of clinical services	11	5,058,000
1.5.1	General administration and support services	11	32,570,000
1.5.2	Books for the Malacañang Library	11	50,000
1.5.3	Civilian Security Unit pursuant to P.D. No. 51, subject to Sec. 40 of P.D. No. 1177	2	200,000

1.5.4	Conferences, seminars and in-service training	12	50,000
1.5.5	Extraordinary expenses of the Presidential Executive Assistant	11	50,000
1.5.6	Up-keep and maintenance of the Recto Library and Museums pursuant to R.A. No. 3059	11	30,000
1.5.7	Malacañang Assistance Center	11	913,000
	Sub-total, Project 1.5		33,863,000
2.1.1	Complaints and Investigation Office (CIO), for attending to complaints from the public filed with the Office of the President, providing legal advice and in serving as administrative arm of the Tanodbayan	11	2,588,000
2.1.2	Philippine Coordinating Committee on the Asian Development Bank, including the cost of insuring the Asian Development Bank building	2	621,000
2.1.3	Scholarships	12	200,000
2.1.4	Congressional Accounts Liquidation Office	10	55,000
2.1.5	House Employees Homesite Administration	2	475,000
2.1.6	Expenses of the National Security Council, ₱75,000 of which shall be for extraordinary expenses to be released subject to the approval of the Chairman of the Council	2	450,000
2.1.7	Sports development and athletic training program	12	500,000
2.1.8	Government Peace Panel	2	300,000
2.1.9	Youth Development Affairs	2	1,192,000
2.1.10	Presidential Commission on Reorganization	2	1,733,000
2.1.11	Presidential Action for Trade Facilitation	2	1,800,000
2.1.12	Development Coordinating Council for Leyte and Samar pursuant to LOI No. 576	2	3,525,000
2.1.13	Anti-Gambling Task Force	2	2,546,000
2.1.14	Project: Gintong Alay	2	5,000,000
	Sub-total, Project 2.1		20,985,000
	Pambansang Katipunan ng Kabataang Barangay ng Pilipinas		
3.1.1	Supervision and coordination of		

	Kabataang Barangay Development Projects, including administrative and support services, to be released to and administered by the Board of Trustees of the Kabataang Barangay Foundation, Inc.	11	11,000,000
	Philippine Coconut Authority		
3.1.2	Peso counterpart requirements to support the Australian Development Assistance Bureau (ADAB)-assisted Samar Integrated Rural Development Project	4	237,000
3.1.3	Peso counterpart requirements to support the Philippine-Australian Development Assistance Program (PADAP)-assisted Zamboanga del Sur Development Project	4	700,000
	Total for the Philippine Coconut Authority		937,000
	Sub-total, Project 3.1		11,937,000
4.1.1	Acquisition of equipment	11	770,000
	Public Estates Authority		
5.1.1	Equity investments for the development of the Manila Cavite Coastal Road Reclamation Project	11	50,000,000
	Central Bank of the Philippines		
5.2.1	Rural Cooperative Bank Fund	11	7,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 191,494,000**

A.2 Presidential Management Staff

Current Operating Expenditures

1.0 *Staff Assistance to the President in Exercising Overall Management of the Development Process.* For staff assistance to the President in exercising overall management of the development process . . . . . ₱ 10,877,000

1.1 Staff Assistance to the President in Exercising Overall Management of the Development Process	10,877,000
Total Current Operating Expenditures, Presidential Management Staff	**₱ 10,877,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 108,000

2.1 Acquisition of Equipment 108,000

Total Capital Outlays, Presidential Management Staff ..... ₱ 108,000

Total New Appropriations, Presidential Management Staff ..... ₱ 10,985,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Establishment/maintenance of information resource base	11	₱ 1,064,000
1.1.2	Analysis and monitoring of national programs and projects	11	1,820,000
1.1.3	Providing technical and staff support in meeting crisis situations	11	2,134,000
1.1.4	General administration and support services	11	3,826,000
1.1.5	Operating expenses of the Presidential Program Implementation Monitoring Center	11	1,683,000
1.1.6	Operating expenses for staff scholarship to local and foreign schools, including attendance in seminars and international conferences	12	250,000
1.1.7	Conferences, meetings and entertainment expenses	11	100,000
	Sub-total, Project 1.1		10,877,000
2.1.1	Acquisition of equipment	11	108,000
	**Total, agency commitments and key budgetary inclusions ..... **		**₱ 10,985,000**

B.1 Board of Energy

Current Operating Expenditures

1.0 *Regulation of Policies on Energy.* For regulation of policies on energy, including regulatory services, and general administration and support services ..... ₱ 7,508,000

1.1 Regulatory Services	5,832,000
1.2 General Administration and Support Services	1,676,000
Total Current Operating Expenditures, Board of Energy	**₱ 7,508,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 229,000
2.1 Acquisition of Equipment	229,000
Total Capital Outlays, Board of Energy	**₱ 229,000**
Total New Appropriations, Board of Energy	**₱ 7,737,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Regulation of petroleum, electric power, light and heat industries	11	₱ 4,815,000
1.1.2	Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from its sources to end-users	11	1,017,000
	Sub-total, Project 1.1		5,832,000
1.2.1	General administration and support services	11	1,646,000
1.2.2	Extraordinary expenses	11	30,000
	Sub-total, Project 1.2		1,676,000
2.1.1	Acquisition of equipment	11	229,000
	Total, agency commitments and key budgetary inclusions		**₱ 7,737,000**

B.2 Metropolitan Manila Commission

Current Operating Expenditures

1.0 *Financial Assistance to the Metropolitan Manila Commission.* For financial assistance to the Metropolitan Manila Commission	₱ 11,366,000

1.1 Financial Assistance to the Metropolitan Manila Commission 11,366,000

Total Current Operating Expenditures, Metropolitan Manila Commission . . . . . ₱ 11,366,000

Capital Outlays

2.0 *Loans Outlays.* For loans outlays . ₱ 13,947,000

2.1 Loans Outlays 13,947,000

Total Capital Outlays, Metropolitan Manila Commission . . . . . ₱ 13,947,000

Total New Appropriations, Metropolitan Manila Commission . . . . . ₱ 25,313,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Improved waste disposal program	11	₱ 3,200,000
1.1.2	Integrated traffic management program	11	6,500,000
1.1.3	Financial assistance to cover the foreign exchange requirements of technical assistance component of the Urban III Project (Loan Proceeds, IBRD Loan No. 1821 PH)	15	1,666,000
	Sub-total, Project 1.1		11,366,000
2.1.1	Loan to MMC to cover the requirements for the provision of equipment and vehicles for a program of drain cleaning, door to door collection of household refuse, for the waste recycling program and improvement of waste collection from markets under the Solid Waste Improvement Project Component of Urban III Projects (Peso Counterpart, IBRD Loan No. 1821 PH)	14	3,193,000
2.1.2	Loan to MMC in support for the provision of equipment and vehicles for a program of drain cleaning,		

door to door collection of household refuse, waste recycling program, and improvement of waste collection from markets under the Solid Waste Improvement Project Component of Urban III (Loan Proceeds, IBRD Loan No. 1821 PH)	15	10,754,000
Total, agency commitments and key budgetary inclusions		₱ 25,313,000

B.3 National Manpower and Youth Council

Current Operating Expenditures

1.0 *Administration of Planning, Development and Utilization of Human Resources.* For administration of planning, development and utilization of human resources, including formulation, coordination and development of plans, policies and strategies for manpower and youth development, development and promotion of training systems and standards, regional manpower development operations, and general administration and support services		₱ 55,596,000
1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development		7,398,000
1.2 Development and Promotion of Training Systems and Standards		9,155,000
1.3 Regional Manpower Development Operations		29,960,000
1.4 General Administration and Support Services		9,083,000
Total Current Operating Expenditures, National Manpower and Youth Council		**₱ 55,596,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment		₱ 1,195,000
2.1 Acquisition of Equipment		1,195,000
Total Capital Outlays, National Manpower and Youth Council		**₱ 1,195,000**
Total New Appropriations, National Manpower and Youth Council		**₱ 56,791,000**

Special Provisions

1. *Utilization of Services of Trainees.* The NMYC is authorized to utilize the services of trainees in the NMYC training centers in the construction and repair of public or government-owned buildings and equipment as part of their training.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation, coordination and development of national plans, policies and strategies for manpower and youth development	11	₱ 4,328,000
1.1.2	National vocational preparation and activities	11	3,070,000
	Sub-total, Project 1.1		7,398,000
1.2.1	Development and promotion of training systems and standards	11	8,555,000
1.2.2	Footwear and Leathergoods Training and Demonstration Center Project (Peso Counterpart — US/PHI/79/109/UNIDO)	4	600,000
	Sub-total, Project 1.2		9,155,000
1.3.1	Regional manpower training center	11	11,664,000
	Taguig, Metro Manila ₱ 552,000		
	San Fernando, La Union 997,000		
	Guiguinto, Bulacan 1,567,000		
	Mariveles, Bataan 1,567,000		
	Batangas City 978,000		
	Pili, Camarines Sur 1,020,000		
	Hamtic, Antique 105,000		
	Iloilo City 375,000		
	Talisay, Negros Occidental 1,541,000		
	Cebu City 759,000		
	Davao City 880,000		
	Iligan City 1,323,000		
	Total . . . . . ₱11,664,000		
1.3.2	Regional program planning, research, coordination and evaluation	11	11,053,000
	National Capital Region ₱634,000		
	Region I 744,000		
	Region II 738,000		
	Region III 986,000		
	Region IV 739,000		
	Region V 870,000		
	Region VI 1,014,000		

	Region VII	808,000		
	Region VIII	863,000		
	Region IX	857,000		
	Region X	925,000		
	Region XI	946,000		
	Region XII	929,000		
	Total	₱11,053,000		
1.3.3	Regional program development and implementation including out-center training, industry boards and regional vocational guidance counselling		11	6,226,000
	National Capital Region	₱344,000		
	Region I	392,000		
	Region II	899,000		
	Region III	192,000		
	Region IV	443,000		
	Region V	293,000		
	Region VI	190,000		
	Region VII	242,000		
	Region VIII	798,000		
	Region IX	950,000		
	Region X	798,000		
	Region XI	242,000		
	Region XII	443,000		
	Total	₱6,226,000		
1.3.4	Batarisan Program for the out-of-school youth with the cooperation of Kabataang Barangay		11	487,000
	National Capital Region	₱115,000		
	Region I	30,000		
	Region II	40,000		
	Region III	40,000		
	Region IV	35,000		
	Region V	26,000		
	Region VI	35,000		
	Region VII	20,000		
	Region VIII	18,000		
	Region IX	30,000		
	Region X	18,000		
	Region XI	5,000		
	Region XII	75,000		
	Total	₱487,000		
1.3.5	Training of rebel returnees pursuant to PMO 516		7	530,000
	Region IX	₱ 250,000		
	Region XI	30,000		
	Region XII	250,000		
	Total	₱ 530,000		

	Sub-total, Project 1.3		29,960,000
1.4.1	General administration and support services	11	9,023,000
1.4.2	Extraordinary expenses of the Council and the Director-General	11	60,000
	Sub-total, Project 1.4		9,083,000
2.1.1	Acquisition of equipment	11	1,195,000
	Total, agency commitments and key budgetary inclusions		**₱ 56,791,000**

B.4 Philippine Racing Commission

Current Operating Expenditures

1.0 *Regulation and Improvement of Horse-Racing.* For regulation and improvement of horse-racing ₱ 7,252,000

1.1 Regulation and Improvement of Horse-Racing	7,252,000
Total Current Operating Expenditures, Philippine Racing Commission . . . . . ₱	**7,252,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 216,000

2.1 Acquisition of Equipment	216,000
Total Capital Outlays, Philippine Racing Commission . . . . . ₱	**216,000**
Total New Appropriations, Philippine Racing Commission . . . . . ₱	**7,468,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* **The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:**

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Implementation of the Jockeys and Horse Trainers Compensation Plan	11	₱ 392,000
1.1.2	Formulation and implementation of policies and rules on horse-racing and regulation of horse-racing operations	11	3,227,000

1.1.3	**Foreign studies, training and observation on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians**	**11**	**100,000**
1.1.4	**Racing incentives for the promotion of the racing industry including prizes in stakes races**	**11**	**2,340,000**
1.1.5	**General administration and support services**	**11**	**1,043,000**
1.1.6	**Extraordinary expenses**	**11**	**150,000**
	Sub-total, Project 1.1		**7,252,000**
2.1.1	**Acquisition of equipment**	**11**	**216,000**
	Total, agency commitments and key budgetary inclusions		**₱ 7,468,000**

B.5 Philippine Sugar Commission

Current Operating Expenditures

1.0 *Research, Development and Stabilization of the Sugar Industry.* For research, development and stabilization of the sugar industry, including market stabilization activities, research and development, special operations, and general administration and support services . . . . ₱ 84,506,000

1.1 Market Stabilization Activities	4,114,000
1.2 Research and Development	26,161,000
1.3 Special Operations	8,560,000
1.4 General Administration and Support Services	45,671,000

Total Current Operating Expenditures, Philippine Sugar Commission (Special Account in the General Fund) . . . . . ₱ 84,506,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including site acquisition, construction of permanent improvements, acquisition of equipment and investment outlays . . . . . ₱ 15,500,000

2.1 Site Acquisition	300,000
2.2 Construction of Permanent Improvements	6,147,000
2.3 Acquisition of Equipment	8,653,000
2.4 Investment Outlays	400,000

Total Capital Outlays, Philippine Sugar Commission (Special Account in the General Fund)	**₱ 15,500,000**
Total New Appropriations, Philippine Sugar Commission (Special Account in the General Fund)	**₱ 100,006,000**

Special Provisions

1. *Limitation on the Use of Appropriation for Operational Expenses.* The appropriation herein authorized notwithstanding, the operational expenses of the Philippine Sugar Commission shall be limited to the actual receipts of collections, and shall not exceed at any one time the proceeds actually deposited with the National Treasury.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Operational requirements for market stabilization activities	11	₱ 4,114,000
1.2.1	Operational requirements for research and development	11	26,161,000
1.3.1	Operational requirements for special operations and regulation of planter and miller relations	11	8,560,000
1.4.1	General administration and support services	11	45,671,000
2.1.1	Acquisition of site	11	300,000
2.2.1	Construction of permanent improvements	11	6,147,000
2.3.1	Purchase of properties	11	5,644,000
2.3.2	Acquisition of equipment	11	3,009,000
	Sub-total, Project 2.3		8,653,000
2.4.1	Investment outlay for working capital of Labor and Social Welfare Office, Bacolod City	11	400,000
	Total, agency commitments and key budgetary inclusions		**₱ 100,006,000**

B.6 President's Center for Special Studies

Current Operating Expenditures

1.0 *National Policy Studies and Research.* For national

policy studies and research, and general administration and support services	₱ 12,016,000
1.1 National Policy Studies and Research	7,772,000
1.2 General Administration and Support Services	4,244,000
Total Current Operating Expenditures, President's Center for Special Studies	**₱ 12,016,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 25,000
2.1 Acquisition of Equipment	25,000
Total Capital Outlays, President's Center for Special Studies	**₱ 25,000**
Total New Appropriations, President's Center for Special Studies	**₱ 12,041,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Special studies on the Philippines, the international environment, tools for behavioral, social or cultural changes, including analysis and forecasting	11	₱ 4,860,000
1.1.2	Publications, library services and acquisition of library materials	11	1,828,000
1.1.3	Policy orientation	11	1,084,000
	Sub-total, Project 1.1		7,772,000
1.2.1	General administration and support services	11	4,244,000
2.1.1	Acquisition of equipment	11	25,000
	Total, agency commitments and key budgetary inclusions		**₱ 12,041,000**

B.7 Management Coordinating Board

Current Operating Expenditures

1.0 *Coordination, Supervision and Monitoring of the*

Third Urban Development Project. For coordination, supervision and monitoring of the Third Urban Development Project ..... ₱ 4,840,000

1.1 Coordination, Supervision and Monitoring of the Third Urban Development Project	4,840,000

Total Current Operating Expenditures, Management Coordinating Board ..... ₱ 4,840,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 160,000

2.1 Acquisition of Equipment	160,000

Total Capital Outlays, Management Coordinating Board ..... ₱ 160,000

Total New Appropriations, Management Coordinating Board ..... ₱ 5,000,000

B.8 National Computer Center

Current Operating Expenditures

1.0 *Formulation and Implementation of the National Computer Development Program.* For formulation and implementation of the national computer development program, including updating of the national computer development program, design and development of computer-based information system, development and implementation of an integrated educational program, and general administration and support services ..... ₱ 18,530,000

1.1 Formulation, Updating and Implementation of the National Computer Development Program	729,000
1.2 Design and Development of Computer-based Information System	13,113,000
1.3 Development and Implementation of an Integrated Educational Program	2,147,000
1.4 General Administration and Support Services	2,541,000

Total Current Operating Expenditures, National Computer Center ..... ₱ 18,530,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including acqui-

sition of equipment, loans outlay, and construction of permanent improvements	₱ 2,763,000
2.1 Acquisition of Equipment	163,000
2.2 Loans Outlay	200,000
2.3 Construction of Permanent Improvements	2,400,000
Total Capital Outlays, National Computer Center	**₱ 2,763,000**
Total New Appropriations, National Computer Center	**₱ 21,293,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	Policy Planning and Standards Office		
1.1.1	Formulation and implementation of EDP policies and standards	11	₱ 435,000
1.1.2	Evaluation of the integrated Ministry Plan	11	294,000
	Sub-total, Project 1.1		729,000
	Systems Management Office		
1.2.1	Formulation and implementation of policies, procedures, systems and priorities for computer operations, management and control	11	498,000
1.2.2	Development and implementation of government-wide information systems in support of policy and planning requirements	11	2,347,000
1.2.3	Formulation of computer plans, policies and programs for effective management of computer technology as a national resource	11	577,000
	Operations Office		
1.2.4	Provision of EDP research, development and design and computer processing services	11	8,011,000
	Regional Computer Service Center IX		
1.2.5	Operation and administration of the Mindanao Computer Center	11	1,680,000

	Sub-total, Project 1.2		13,113,000
	National Computer Institute		
1.3.1	Administration of the National Computer Institute, EDP systems and CSC examinations and standards	11	1,445,000
1.3.2	Conduct of EDP training programs and accreditation of EDP schools programs	11	702,000
	Sub-total, Project 1.3		2,147,000
	Office of the Managing Director		
1.4.1	General administration and support services	11	2,511,000
1.4.2	Extraordinary expenses	11	30,000
	Sub-total, Project 1.4		2,541,000
2.1.1	Acquisition of equipment	11	163,000
2.2.1	Annual amortization to DBP for the purchase of computer equipment	3	200,000
2.3.1	Construction of Mindanao Computer Center Building	8	2,400,000
	Total, agency commitments and key budgetary inclusions		₱ 21,293,000

B.9 Central Tender Board

Current Operating Expenditures

1.0 *Formulation, Execution and Administration of Public Bidding Policies, Rules and Regulations.* For formulation, execution and administration of public bidding policies, rules and regulations, including general administration and support services . . . . . ₱ 977,000

1.1 Formulation, Execution and Administration of Public Bidding Policies, Rules and Regulations, Including General Administration and Support Services	977,000
Total Current Operating Expenditures, Central Tender Board . . . . . ₱	**977,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 60,000

2.1 Acquisition of Equipment	60,000

Total Capital Outlays, Central Tender Board	**₱ 60,000**
Total New Appropriations, Central Tender Board	**₱ 1,037,000**

B.10 Commission on Filipinos Overseas

Current Operating Expenditures

1.0 *Policy Formulation, Coordination and Plan Implementation of the Filipinos Overseas Program.* For policy formulation, coordination and plan implementation of the Filipinos Overseas Program ..... ₱ 2,636,000

1.1 Policy Formulation, Coordination and Plan Implementation of the Filipinos Overseas Program	2,636,000
Total Current Operating Expenditures, Commission on Filipinos Overseas	**₱ 2,636,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 30,000

2.1 Acquisition of Equipment	30,000
Total Capital Outlays, Commission on Filipinos Overseas ..... ₱	**30,000**
Total New Appropriations, Commission on Filipinos Overseas ..... ₱	**2,666,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Policy formulation, coordination and plan implementation of the Filipinos overseas program	11	₱ 1,511,000
1.1.2	General administration and support services	11	1,125,000
	Sub-total, Project 1.1		2,636,000
2.1.1	Acquisition of equipment	11	30,000

Total, agency commitments and key budgetary inclusions	**₱ 2,666,000**

B.11 National Cartography Authority

Current Operating Expenditures

1.0 *Formulation and Coordination of Plans, Policies and Programs on Mapping and Surveying Activities.* For the formulation and coordination of plans, policies and programs on mapping and surveying activities, including general administration and support services ..... ₱ 5,179,000

1.1 Formulation and Coordination of Plans, Policies and Programs on Mapping and Surveying Activities, Including General Administration and Support Services ...	5,179,000
Total Current Operating Expenditures, National Cartography Authority	**₱ 5,179,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including acquisition of equipment and loans outlays ..... ₱ 19,783,000

2.1 Acquisition of Equipment	4,816,000
2.2 Loans Outlays	14,967,000
Total Capital Outlays, National Cartography Authority	**₱ 19,783,000**
Total New Appropriations, National Cartography Authority	**₱ 24,962,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Formulation and coordination of plans, policies and programs on mapping and surveying activities, including general administration and support services	11	₱	4,031,000
1.1.2	For the conduct of aerial survey photographs under the National Cartography, Photogrammetry and Remote Sensing Center Project			

	(Peso Counterpart, KFW Loan No. 80/67/605/F 428, 1981-1984)	4	1,148,000
2.1.1	For the acquisition of office furniture and equipment, including aerial photography and processing equipment, Field Control Survey Equipment and Cartography Equipment under the National Cartography, Photogrammetry and Remote Sensing Center project (Peso Counterpart, KFW Loan No. 80/67/605/F428, 1981-1984)	4	**4,816,000**
2.2.1	Loan to National Cartography Authority for the conduct of aerial survey photographs under the National Cartography, Photogrammetry and Remote Sensing Center project (Loan Proceeds, KFW Loan No. 80/67/605/F428, 1981-1984)	5	**3,294,000**
2.2.2	Loan to National Cartography Authority for the acquisition of aerial photography and processing equipment, field control survey equipment, cartography equipment photogrammetry equipment, map production equipment, control net computation equipment and spare parts under the National Cartography, Photogrammetry and Remote Sensing Center project (Loan Proceeds, KFW Loan No. 80/67/605/F428, 1981-1984)	5	**11,673,000**
	Total, agency commitments and key budgetary inclusions		**₱ 24,962,000**

B.12 National Commission Concerning Disabled Persons

Current Operating Expenditures

1.0 *Formulation, Coordination and Monitoring of Plans, Programs, and Policies for the Welfare of Disabled Persons.* For formulation, coordination and monitoring of plans, programs, and policies for the welfare of disabled persons, including general administration and support services . . . . . ₱ 4,718,000

1.1	**Formulation, Coordination and Monitoring of Plans, Programs, and Policies for the Welfare of Disabled Persons, Including General Administration and Support Services**	**4,718,000**

Total Current Operating Expenditures, National Commission Concerning Disabled Persons ..... ₱ 4,718,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 30,000

2.1 Acquisition of Equipment 30,000

Total Capital Outlays, National Commission Concerning Disabled Persons .. ₱ 30,000

Total New Appropriations, National Commission Concerning Disabled Persons ..... ₱ 4,748,000

Speical Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Expenses for Commission meetings and activities	11	₱	253,000
1.1.2	Information, education and communication activities and project assistance to agencies and organizations involved in disability prevention and rehabilitation	11		4,465,000
	Sub-total, Project 1.1			4,718,000
2.1.1	Acquisition of equipment	11		30,000
	Total, agency commitments and key budgetary inclusions		₱	4,748,000

B.13 National Stud Farm

Current Operating Expenditures

1.0 *Improvement and Supervision of the Racehorse Breeding Industry.* For improvement of the breed of Philippine horses and supervision of racehorse breeding industry, including regulation of the importation of thoroughbred horses, and general administration and support services ..... ₱ 1,704,000

1.1 Improvement of the Breed of Philippine Horses	233,000
1.2 Regulation of the Importation of Thoroughbred Horses	251,000
1.3 General Administration and Support Services	1,220,000
Total Current Operating Expenditures, National Stud Farm	**₱ 1,704,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, acquisition of equipment and investment outlays ..... ₱ 942,000

2.1 Construction of Permanent Improvements	50,000
2.2 Acquisition of Equipment	92,000
2.3 Investment Outlays	800,000
Total Capital Outlays, National Stud Farm	**₱ 942,000**
Total New Appropriations, National Stud Farm	**₱ 2,646,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Registration of breeding horses and detection of the illegal use of depressants and stimulants on race horses	11	₱ 113,000
1.1.2	Studies and research on various aspects of horse breeding such as stud farm management and equine diseases	11	73,000
1.1.3	Information program regarding equine diseases, stud farm management and the regulations of the National Stud Farm	11	47,000
	Sub-total, Project 1.1		233,000
1.2.1	Inspection of stud farms to check and verify the existence of imported horses, thoroughbred stallions and breedmares	11	63,000

1.2.2	Processing, checking and investigation of registration of stallions, mares and foals and maintenance of the Philippine National Stud Book	11	133,000
1.2.3	Transfer of ownership of stallions, breedmares, racehorses and foals	11	55,000
	Sub-total, Project 1.2		251,000
1.3.1	General administration and support services	11	1,192,000
1.3.2	Publication of Philippine stud book and stallion registry	11	28,000
	Sub-total, Project 1.3		1,220,000
2.1.1	Construction of paddocks for stallions	11	50,000
2.2.1	Acquisition of equipment	11	92,000
2.3.1	Acquisition of thoroughbred stallions and breedmares	11	800,000
	Total, agency commitments and key budgetary inclusions		**₱ 2,646,000**

B.14 Games and Amusements Board

Current Operating Expenditures

1.0 *Regulation and Supervision of Professional Games and Amusements.* For regulation and supervision of professional games and amusements, including general administration and support services . . . . . ₱ 5,204,000

1.1 Regulation and Supervision of Professional Games and Amusements	3,160,000
1.2 General Administration and Support Services	2,044,000

Total Current Operating Expenditures, Games and Amusements Board . . . . . ₱ 5,204,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 30,000

2.1 Acquisition of Equipment	30,000

Total Capital Outlays, Games and Amusements Board . . . . . ₱ 30,000

Total New Appropriations, Games and Amusements Board . . . . . ₱ 5,234,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Regulation and supervision of betting at horse-racing	11	₱	1,101,000
1.1.2	Regulation and supervision of jai-alai games	11		928,000
1.1.3	Regulation and supervision of boxing, wrestling and karate	11		358,000
1.1.4	Regulation and supervision of professional basketball and other professional games	11		773,000
	Sub-total, Project 1.1			3,160,000
1.2.1	General administration and support services	11		1,979,000
1.2.2	Intelligence fund to be released upon approval of the President	16		50,000
1.2.3	Extraordinary expenses	11		15,000
	Sub-total, Project 1.2			2,044,000
2.1.1	Acquisition of equipment	11		30,000
	Total, agency commitments and key budgetary inclusions		₱	5,234,000

C.1 Office of Budget and Management

Current Operating Expenditures

1.0 *Budget Administration.* For budget administration, including national government budgeting services, local government and government corporations budgeting services, fiscal planning services, data processing services, budget technical services, legislative services, and regional budgeting services . . . . . ₱ 40,976,000

1.1	National Government Budgeting Services	5,371,000
1.2	Local Government and Government Corporations Budgeting Services	3,873,000
1.3	Fiscal Planning Services	2,995,000
1.4	Data Processing Services	7,676,000
1.5	Budget Technical Services	2,290,000
1.6	Legislative Services	892,000
1.7	Regional Budgeting Services	17,879,000

2.0 *Financial Management Information Administration.* For financial management information administration, including management information systems services ..... ₱ 4,603,000

2.1 Financial Management Information and Systems Services	4,603,000

3.0 *Management Improvement Administration.* For management improvement administration, including management services and procurement services ... ₱9,158,000

3.1 Management Services	6,150,000
3.2 Procurement Services	3,008,000

4.0 *Compensation and Position Classification Administration.* For compensation and position classification administration, including compensation and position classification services ..... ₱ 5,749,000

4.1 Compensation and Position Classification Services	5,749,000

5.0 *General Administration and Support Services.* For general administration and support services, including training and information services, and financial and administrative services ..... ₱ 12,798,000

5.1 Training and Information Services	1,213,000
5.2 Financial and Administrative Services ...	11,585,000

Total Current Operating Expenditures, Office of Budget and Management .... ₱ 73,284,000

Capital Outlays

6.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 550,000

6.1 Acquisition of Equipment	550,000

Total Capital Outlays, Office of Budget and Management ..... ₱ 550,000

Total New Appropriations, Office of Budget and Management ..... ₱ 73,834,000

Special Provisions

1. *Budget Preparation Activities.* The savings of the agencies in the Executive Branch may be used to support the activities in the preparation and printing of the National Budget and other budget documents, including staff overtime compensation at standard rates.

2. *Printing of Budget Documents and Forms.* The Office of Budget and Management is authorized to engage the services of government

and/or private printers in the production of the National Budget and other budget documents, publications and forms, subject to pertinent auditing rules and regulations.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Maintenance and operational requirements for national government budgeting services	11	₱ 5,371,000
1.2.1	Maintenance and operational requirements for local government and government corporations budgeting services	11	3,873,000
1.3.1	Maintenance and operational requirements for fiscal planning services	11	2,445,000
1.3.2	Maintenance and operational requirements for the Development Budget Coordination Committee	2	550,000
	Sub-total, Project 1.3		2,995,000
1.4.1	Maintenance and operational requirements for data processing services	11	7,676,000
1.5.1	Maintenance and operational requirements for budget technical services	11	2,290,000
1.6.1	Maintenance and operational requirements for legislative services	11	892,000
1.7.1	Operational requirements for regional budgeting coordination and operation	11	17,179,000
1.7.2	Expenses for the conduct of regional budget hearings and meetings	11	700,000
	Sub-total, Project 1.7		17,879,000
2.1.1	Maintenance and operational requirements for financial and management information systems services	11	4,603,000
3.1.1	Maintenance and operational requirements for management services	11	6,150,000
3.2.1	Procurement services	11	3,008,000

4.1.1	Maintenance and operational requirements for compensation and position classification services	11	5,749,000
5.1.1	Maintenance and operational requirements for training and information services	11	1,213,000
5.2.1	General administration and support services	11	7,685,000
5.2.2	Extraordinary expenses	11	50,000
5.2.3	Budget improvement project, cash and long term budgeting	11	3,000,000
5.2.4	Maintenance and operational requirements for budget research and publications	11	850,000
	Sub-total, Project 5.2		11,585,000
6.1.1	Acquisition of equipment	11	550,000
	Total, agency commitments and key budgetary inclusions		**₱ 73,834,000**

D.1 Presidential Assistant on National Minorities

Current Operating Expenditures

1.0 *Assistance to National Minorities.* For assistance to national minorities . . . . . ₱ 69,700,000

1.1 Assistance to National Minorities 69,700,000

Total Current Operating Expenditures, Presidential Assistant on National Minorities . . . . . **₱ 69,700,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 30,000

2.1 Acquisition of Equipment 30,000

Total Capital Outlays, Presidential Assistant on National Minorities . . . . . ₱ 30,000

Total New Appropriations, Presidential Assistant on National Minorities . . . . . ₱ 69,730,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall speci-

fically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Agro-economic development program for the National Minorities	11	₱	11,282,000
1.1.2	Medical and health services for the National Minorities	11		5,862,000
1.1.3	Community development program for the National Minorities	11		9,064,000
1.1.4	Information campaign and security services for the National Minorities	11		9,432,000
1.1.5	Educational research and socio-cultural program	11		227,000
1.1.6	Legal and other assistance for the National Minorities	11		571,000
1.1.7	General administration and support services	11		5,396,000
1.1.8	Operating expenses of the Tao't Bato Special Project	7		957,000
1.1.9	Operating expenses of the Matanao Resettlement Project	7		2,422,000
1.1.10	Mindoro minorities assistance project	11		1,346,000
1.1.11	Operating expenses for the Tamaraw Conservation Program mandated in Executive Order No. 544 dated July 9, 1979	11		7,641,000
1.1.12	Grants-in-aid for the National Minorities mandated by P.D. No. 1414	11		1,000,000
1.1.13	Calauit project	11		5,000,000
1.1.14	Grants-in-aid to the Ifugao minorities assistance project	11		1,500,000
1.1.15	Grants-in-aid to the Kalinga-Apayao minorities assistance project	11		1,000,000
1.1.16	Grants-in-aid to local government units on behalf of cultural minorities to be programmed and supervised by PANAMIN and subject to Section 40 of P.D. No. 1177	11		7,000,000
	Sub-total, Project 1.1			69,700,000
2.1.1	Acquisition of equipment	11		30,000
	Total, agency commitments and key budgetary inclusions		₱	**69,730,000**

E.1 Office of Media Affairs

E.1.1 Office of the Director-General

Current Operating Expenditures

1.0 *Public Information Services.* For public information services, including formulation and integration of public information plans, Presidential coverages and special information projects, collection, dissemination and coordination of public information, and general administration and support services ..... ₱ 39,261,000

1.1 Formulation and Integration of Public Information Plans	2,184,000
1.2 Presidential Coverages and Special Information Projects	13,872,000
1.3 Collection, Dissemination and Coordination of Public Information	16,953,000
1.4 General Administration and Support Services	6,252,000
Total Current Operating Expenditures, Office of the Director-General	**₱ 39,261,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvement and acquisition of equipment ..... ₱ 8,430,000

2.1 Construction of Permanent Improvement	7,843,000
2.2 Acquisition of Equipment	587,000
Total Capital Outlays, Office of the Director-General	**₱ 8,430,000**
Total New Appropriations, Office of the Director-General	**₱ 47,691,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Preparation of an integrated operational information plan	11	₱	949,000
1.1.2	Design and conduct of communications research and evaluation on public information	11		959,000

1.1.3	Processing of data generated from public queries	11	276,000
	Sub-total, Project 1.1		2,184,000
1.2.1	Coverage of national events and information of Presidential activities	11	6,107,000
1.2.2	Information activities on environment, energy, reforestation, and other projects of national importance, a maximum of ₱6,500,000 of which may be for special projects and technical operations, to be released upon approval of the President	11	7,765,000
	Sub-total, Project 1.2		13,872,000
	Regional Offices		
1.3.1	Nationwide coordination of public information activities and special events	11	4,646,000
1.3.2	Development and maintenance of a regional communication network	11	3,148,000
1.3.3	Operational expenses of information caravans and other direct assistance projects	11	2,547,000
1.3.4	Formulation of regional public information plans	11	279,000
1.3.5	Regional administration and support services	11	6,333,000
	Sub-total, Project 1.3		16,953,000
1.4.1	General administration and support services	11	6,152,000
1.4.2	Extraordinary expenses	11	100,000
	Sub-total, Project 1.4		6,252,000
2.1.1	Construction of permanent improvement	8	7,843,000
2.2.1	Acquisition of equipment	11	587,000
	Total, agency commitments and key budgetary inclusions		₱ 47,691,000

E.1.2 Bureau of Broadcasts

Current Operating Expenditures

1.0 *Broadcast Operations Services.* For broadcast operations services. including broadcasting services, broadcast

engineering supervision and services, and general administration and support services	₱ 24,595,000
1.1 Broadcasting Services	15,017,000
1.2 Broadcast Engineering Supervision and Services	5,235,000
1.3 General Administration and Support Services	4,343,000
Total Current Operating Expenditures, Bureau of Broadcasts	**₱ 24,595,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 825,000
2.1 Acquisition of Equipment	825,000
Total Capital Outlays, Bureau of Broadcasts	**₱ 825,000**
Total New Appropriations, Bureau of Broadcasts	**₱ 25,420,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Development and dissemination of broadcasts materials for national and international consumption	11	₱ 14,259,000
1.1.2	Updating and maintenance of the broadcasts library	11	566,000
1.1.3	Guest relations and promotional services on public information activities through radio	11	192,000
	Sub-total, Project 1.1		15,017,000
1.2.1	Engineering, construction, installation, repair and maintenance of broadcast system and facilities	11	5,235,000
1.3.1	General administration and support services	11	3,693,000
1.3.2	Special operations and/or special projects to be released upon approval of the President	11	550,000

1.3.3	Foreign and local news intelligence expenses of the Director of the Bureau of Broadcasts to be released only as directed by the President	11	100,000
	Sub-total, Project 1.3		4,343,000
2.1.1	Acquisition of equipment	11	825,000
	Total, agency commitments and key budgetary inclusions		₱ 25,420,000

E.1.3 Bureau of National and Foreign Information

Current Operating Expenditures

1.0 *Development and Implementation of Government's Information Programs.* For development and implementation of government's information programs, including foreign information services, national information services, and general administration and support services . . . . ₱ 25,250,000

1.1 Foreign Information Services	13,464,000
1.2 National Information Services	8,781,000
1.3 General Administration and Support Services	3,005,000

Total Current Operating Expenditures, Bureau of National and Foreign Information . . . . . ₱ 25,250,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 500,000

2.1 Acquisition of Equipment	500,000

Total Capital Outlays, Bureau of National and Foreign Information . . . . ₱ 500,000

Total New Appropriations, Bureau of National and Foreign Information . . . . ₱ 25,750,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Foreign information dissemination		

	through foreign information attachés	11	₱	4,066,000
1.1.2	Overseas and other allowances for personnel stationed abroad pursuant to P.D. No. 1285	13		5,781,000
1.1.3	Invitational program for foreign media and operation of the Foreign Press Center	11		1,925,000
1.1.4	Home office (area desks) operation and support services	11		1,281,000
1.1.5	Preparation and production of information materials for international distribution (Archipelago) magazines and others	11		411,000
	Sub-total, Project 1.1			13,464,000
1.2.1	Gathering and distribution of domestic and international news through the Philippine News Agency	11		4,408,000
1.2.2	Publication and dissemination of the government newspaper "The Republic"	11		2,118,000
1.2.3	Operational expenses of the National Information Coordinating Committee (NICC), Information Coordinating Committee on Agrarian Reform and the Southern Philippine Research and Information Group (SPRING)	11		2,255,000
	Sub-total, Project 1.2			8,781,000
1.3.1	General administration and support services	11		2,730,000
1.3.2	Confidential expenses to be released upon approval of the President	16		275,000
	Sub-total, Project 1.3			3,005,000
2.1.1	Acquisition of equipment	11		500,000
	Total, agency commitments and key budgetary inclusions		₱	25,750,000

E.1.4 National Media Production Center

Current Operating Expenditures

1.0 *National Media Production Services.* For national media production services, including production of print

materials and photo services, motion picture services, Maharlika Broadcasting System, circulation of mass media materials, training services, and general administration and support services ..... ₱ 144,119,000

1.1	Production of Print Materials and Photo Services	33,066,000
1.2	Motion Picture Services	22,068,000
1.3	Maharlika Broadcasting System	38,787,000
1.4	Circulation of Mass Media Materials	21,082,000
1.5	Training Services	1,014,000
1.6	General Administration and Support Services	28,102,000

Total Current Operating Expenditures, National Media Production Center .... ₱ 144,119,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 790,000

2.1	Acquisition of Equipment	790,000

Total Capital Outlays, National Media Production Center ..... ₱ 790,000

Total New Appropriations, National Media Production Center ..... ₱ 144,909,000

Special Provisions

1. *Maharlika Broadcasting System.* The appropriations herein authorized for the Maharlika Broadcasting System (MBS) under Project 1.3 shall support the activities formerly undertaken as part of Radio and Television Services. The staffing pattern for the MBS shall be determined and approved in accordance with P.D. Nos. 1177 and 985.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	Press and Publication Division		
1.1.1	Preparation and production of regular and special publications of the Philippines and extension of consultancy and technical services to government ministries in the production of printed materials	11	₱ 22,664,000

	Graphic Arts Division		
1.1.2	Photo exhibits and photo services for mass media requirements	11	10,402,000
	Sub-total, Project 1.1		33,066,000
1.2.1	Production and distribution of developmental films and documentaries	11	22,068,000
	Radio-TV Division		
1.3.1	Maharlika Broadcasting System	11	38,787,000
	Circulation Division, Regional Operations Audio-Visual Division		
1.4.1	Circulation of mass media materials	11	21,082,000
	Office of the Director		
1.5.1	Training program for NMPC personnel and other communication personnel of the government	11	1,014,000
1.6.1	General administration and support services	11	21,235,000
1.6.2	Support to the Philippine Convention Bureau	11	200,000
1.6.3	Payment of prior years' obligations	11	6,000,000
1.6.4	Extraordinary expenses	11	30,000
1.6.5	Rainfed Agricultural Development Project (Peso Counterpart, IBRD Loan No. 1815 PH)	14	637,000
	Sub-total, Project 1.6		28,102,000
2.1.1	Acquisition of equipment	11	790,000
	Total, agency commitments and key budgetary inclusions		**₱ 144,909,000**

F.1 Office of Muslim Affairs

F.1.1 Office of the Director-General

Current Operating Expenditures

1.0 *Policy Formulation, Program Planning and Coordination for Socio-Economic and Cultural Services to Muslim Communities.* For policy formulation, program planning and coordination for socio-economic and cultural services to Muslim communities . . . . . ₱ 5,998,000

1.1 Formulation of Policies for the Socio-Economic Development and Cultural Up-

	lift of the Muslims and their Communities	1,599,000
1.2	Development and Coordination of Socio-Economic Projects for Muslim Filipinos (Bureau of Muslim Economic Affairs)	2,279,000
1.3	Development and Coordination of Cultural Projects for Muslim Filipinos (Bureau of Muslim Cultural Affairs)	2,120,000

2.0 *Implementation and Monitoring of Socio-Economic and Cultural Projects.* For the design, implementation and monitoring of socio-economic and cultural projects ..... ₱ 5,964,000

2.1	Design and Implementation of Socio-Economic Development Projects	5,184,000
2.2	Monitoring of Socio-Economic and Cultural Projects	780,000

3.0 *General Administration and Support Services.* For general administration and support services ₱ 13,143,000

3.1	General Administration and Support Services	13,143,000

Total Current Operating Expenditures, Office of the Director-General ..... ₱ **25,105,000**

Capital Outlays

4.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 543,000

4.1	Acquisition of Equipment	543,000

Total Capital Outlays, Office of the Director-General ..... ₱ **543,000**

Total New Appropriations, Office of the Director-General ..... ₱ **25,648,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation of policies for the socio-economic development and cultural uplift of the Muslims and their communities	11	₱ 1,049,000
1.1.2	Research, publication and transla-		

	tion of Islamic Literature and Madrasah Instructional Aids	11	550,000
	Sub-total, Project 1.1		1,599,000
1.2.1	Conduct of research and coordination of implementation of socio-economic projects for Muslim Communities	11	1,839,000
1.2.2	Manpower training and skills development	11	440,000
	Sub-total, Project 1.2		2,279,000
1.3.1	Conduct of research and coordination of implementation of cultural development projects affecting Muslim Filipinos	11	1,570,000
1.3.2	Support to Q'uran reading contest	11	440,000
1.3.3	Accreditation of Madrasah	11	110,000
	Sub-total, Project 1.3		2,120,000
2.1.1	Design and implementation of socio-economic and cultural development project	11	5,184,000
2.2.1	Monitoring of the different socio-economic and cultural development projects	11	780,000
3.1.1	General administration and support services	11	3,643,000
3.1.2	Grants-in-aid including construction of Madrasah, Islamic, Cultural Center and other Filipino Muslim Institutions	11	3,500,000
3.1.3	Rehabilitation of Rebel Returnees pursuant to PMO 697	11	2,000,000
3.1.4	Other development projects, subject to the approval of the President	11	4,000,000
	Sub-total, Project 3.1		13,143,000
4.1.1	Acquisition of equipment	11	543,000
	Total, agency commitments and key budgetary inclusions		**₱ 25,648,000**

F.1.2 Philippine Pilgrimage Authority

Current Operating Expenditures

1.0 *Coordination, Supervision and Administration of Pilgrimages.* For coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302 . . ₱ 3,126,000

1.1 Coordination, Supervision and Administration of Pilgrimages Pursuant to P.D. No. 1302 3,126,000

Total Current Operating Expenditures, Philippine Pilgrimage Authority .....₱ 3,126,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment .....₱ 31,000

2.1 Acquisition of Equipment 31,000

Total Capital Outlays, Philippine Pilgrimage Authority .....₱ 31,000

Total New Appropriations, Philippine Pilgrimage Authority .....₱ 3,157,000

G.1 National Science and Technology Authority

G.1.1 National Science and Technology Authority (Proper)

Current Operating Expenditures

1.0 *Coordination and Development of Scientific and Technological Research.* For coordination and development of scientific and technological research, including coordination, integration, programming, evaluation and assistance to research and development projects, development of scientific manpower, scientific linkages and information services, and general administration and support services ₱ 244,288,000

1.1 Coordination, Integration, Programming, Evaluation and Assistance to Research and Development Projects 47,201,000
1.2 Development of Scientific Manpower ... 28,626,000
1.3 Scientific Linkages and Information Services 10,361,000
1.4 General Administration and Support Services 158,100,000

Total New Appropriations (All Current Operating Expenditures), National Science and Technology Authority (Proper).....₱ 244,288,000

Special Provisions

1. *Release of Funds for Research.* Research funds appropriated for the various agencies under the National Science and Technology Author-

ity shall be released only upon prior approval of the Director-General of the National Science and Technology Authority.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Grants-in-aid for research and development projects, with particular emphasis to energy research and development	9	39,457,000
1.1.2	Honoraria and incentives to scientists, researchers and inventors	3	1,900,000
1.1.3	Grants-in-aid for the improvement of research laboratories and equipment of NSTA and its agencies	11	4,052,000
1.1.4	Coordination, integration, programming assistance to research and development projects	11	1,792,000
	Sub-total, Project 1.1		47,201,000
	Education and Public Affairs Services		
1.2.1	Grants-in-aid for the development of manpower for science research and teaching staffs	9	17,484,000
1.2.2	Grants-in-aid to educational institution for the improvement of science research facilities	9	6,205,000
1.2.3	Stipends for science scholars	12	4,200,000
1.2.4	Coordination of scientific manpower services	11	737,000
	Sub-total, Project 1.2		28,626,000
	Education and Public Affairs Services		
1.3.1	Grants-in-aid for information, promotion projects and extension services	7	5,650,000
1.3.2	Operational expenses for science attachés abroad	11	720,000
1.3.3	Overseas and other allowances to personnel stationed abroad pursuant to P.D. No. 1285	13	2,004,000
1.3.4	Scientific linkages and information services	11	1,987,000
	Sub-total, Project 1.3		10,361,000

	Education and Public Affairs Services		
1.4.1	Scientific and technological conferences	10	76,000
	Financial and Management Services		
1.4.2	Per diems of Members of the Board at ₱250 per meeting actually attended but not to exceed four (4) meetings or ₱1,000 per month	3	84,000
1.4.3	General administration and support services, including the lump-sum of ₱150,000,000 for the implementation of Executive Order No. 784, subject to Section 40 of P.D. No. 1177	11	157,940,000
	Sub-total, Project 1.4		158,100,000
	Total, agency commitments and key budgetary inclusions		**₱ 244,288,000**

G.1.2 National Academy of Science and Technology

Current Operating Expenditures

1.0 *Promotion of Scientific and Technological Effort and Achievement.* For promotion of scientific and technological effort and achievement . . . . . ₱ 2,636,000

1.1	Promotion of Scientific and Technological Effort and Achievement	2,636,000

Total New Appropriations (All Current Operating Expenditures), National Academy of Science and Technology . . . . . **₱ 2,636,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Screening nominations for membership to the Academy and for the annual National Scientists Awards Celebration	11	₱ 35,000
1.1.2	Benefits to members of the Academy, pursuant to the Academy's Charter	3	1,004,000
1.1.3	Life pension and other privileges of National Scientist Awardees	3	760,000

1.1.4	Administration and support services	11	259,000
1.1.5	Per diems of the members of the Executive Council for actual attendance to council sessions at ₱250 per meeting but not exceeding 4 meetings a month and reimbursement of actual reasonable traveling expenses	3	110,000
1.1.6	Scientific and technological seminars, conferences, including the award ceremonies for National Scientists	11	20,000
1.1.7	Promotion of linkages with academies of science in other countries	11	313,000
1.1.8	Screening nominations and selecting the "Ten Annual National Outstanding Young Scientists"	11	135,000
	Total, agency commitments and key budgetary inclusions		₱ 2,636,000

G.1.3 Philippine Atomic Energy Commission

Current Operating Expenditures

1.0 *Administration and Execution of Nuclear Activities.* For administration and execution of nuclear activities, including nuclear research and development, nuclear services, nuclear engineering services, nuclear regulation and safeguards, nuclear manpower development, and general administration and support services . . . . . ₱ 22,974,000

1.1	Nuclear Research and Development	5,694,000
1.2	Nuclear Services	3,450,000
1.3	Nuclear Engineering Services	2,433,000
1.4	Nuclear Regulation and Safeguards	1,406,000
1.5	Nuclear Manpower Development	869,000
1.6	General Administration and Support Services	9,122,000

Total New Appropriations (All Current Operating Expenditures), Philippine Atomic Energy Commission . . . . . ₱ 22,974,000

Special Provision

1. *Key Budgetary Inclusion (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions: PROVIDED, That no releases shall be made for activities and purposes directly intended for and applicable to the Bataan Nuclear Plant except as may be approved by the President:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Nuclear research and development	11	5,144,000
1.1.2	Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President	11	550,000
	Sub-total, Project 1.1		5,694,000
1.2.1	Nuclear services	11	2,700,000
1.2.2	Importation of radioisotope materials and instruments	11	750,000
	Sub-total, Project 1.2		3,450,000
1.3.1	Nuclear engineering services	11	2,433,000
1.4.1	Nuclear regulation and safeguards	11	1,406,000
1.5.1	Nuclear manpower development	11	819,000
1.5.2	Expenses of Type II fellows/ trainees from developing member countries of the International Atomic Energy Agency	12	50,000
	Sub-total, Project 1.5		869,000
1.6.1	General administration and support services	11	4,734,000
1.6.2	Grants-in-aid to government institutions, schools and universities, nuclear-oriented societies or individual scientists	7	700,000
1.6.3	Representation expenses	11	50,000
1.6.4	Atomic energy week celebration	11	72,000
1.6.5	Scientific journals, technical bulletins and popular science publications or documentaries on atomic energy, technical exhibits and for general science promotion activities	11	60,000
1.6.6	Philippine participation in the international fuel cycle evaluation program and the establishment of a regional fuel cycle center	7	2,753,000
1.6.7	Field team expenses in the Bicol Region and in Bataan	11	427,000
1.6.8	Payment of duties, taxes, fees and other charges for importations, as required by Section 1205 of the Tariff Customs Code (as amended), including those incurred in prior years	11	150,000

1.6.9	Membership dues and other contributions to the International Atomic Energy Agency and other national and international technological organizations	11	140,000
1.6.10	Representation expenses of the Philippine representative to the International Atomic Energy Agency in Vienna	11	36,000
	Sub-total, Project 1.6		9,122,000
	Total, agency commitments and key budgetary inclusions		**₱ 22,974,000**

G.1.4 Philippine Council for Agriculture and Resources Research and Development

Current Operating Expenditures

1.0 *Administration of the National Research System for Agriculture and Natural Resources Research.* For administration of the national research system for agriculture and natural resources research, including programming, evaluation and monitoring of agriculture and natural resources research activities, development of research capability, research information services, grants-in-aid for priority research activities, and general administration and support services . . . . . ₱ 32,995,000

1.1 Programming, Evaluation and Monitoring of Agriculture and Natural Resources Research Activities	8,373,000
1.2 Development of Research Capability . . .	6,681,000
1.3 Research Information Services	1,195,000
1.4 Grants-in-Aid for Priority Research Activities	11,604,000
1.5 General Administration and Support Services	5,142,000
Total Current Operating Expenditures, Philippine Council for Agriculture and Resources Research and Development. .	**₱ 32,995,000**

Capital Outlays

2.0 *Capital Outlays.* For construction of permanent improvements . . . . . ₱ 16,903,000

2.1 Construction of Permanent Improvements	16,903,000

Total Capital Outlays, Philippine Council for Agriculture and Resources Research and Development	**₱ 16,903,000**
Total New Appropriations, Philippine Council for Agriculture and Resources Research and Development	**₱ 49,898,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Programming, evaluation and monitoring of research projects in agriculture and natural resources	11	₱ 7,148,000
1.1.2	Operation of the management information control system	11	367,000
1.1.3	Per diems of members of PCARRD Governing Council and Technical Programming and Planning Review Board at ₱500 and ₱250 each, respectively, per meeting actually attended but not to exceed twelve regular meetings and five special meetings a year	3	157,000
1.1.4	Regular team meetings for the various commodities in agriculture and natural resources	10	148,000
1.1.5	Seminars, workshops, conferences and other meetings in the planning, formulation, evaluation and implementation of the National Research Program in agriculture and natural resources	10	346,000
1.1.6	Computer services contracted with the Agricultural Resource Center (ARC), Inc.	10	207,000
	Sub-total, Project 1.1		8,373,000
1.2.1	Support to strengthen the national research capability in agriculture and natural resources under the Agricultural Research Loan II (Peso Counterpart, USAID Loan No. 492-T-061)	14	5,616,000
1.2.2	Support to strengthen the national research capability in agriculture		

	and natural resources, including manpower training under the Agricultural Research Loan II (Loan Proceeds, USAID Loan No. 492-T-061)	15	1,065,000
	Sub-total, Project 1.2		6,681,000
1.3.1	Dissemination of research information and technology	11	1,195,000
1.4.1	Support to priority research activities thru the Agricultural Research Loan II (Peso Counterpart, USAID Loan No. 492-T-061)	14	6,384,000
1.4.2	Support to the Smallholder Tree Farming and Forestry Projects (Peso Counterpart, IBRD Loan No. 1506 PH)	14	14,000
1.4.3	Support to the Smallholder Tree Farming and Forestry Projects (Loan Proceeds, IBRD Loan No. 1506 PH)	15	649,000
1.4.4	Support to strengthen the Philippine Carabao Research and Development Center under the UNDP Grant (Peso Counterpart, No. PHI 78/017/B/01/12)	14	2,000,000
1.4.5	Grants-in-aid to support priority research activities	9	2,426,000
1.4.6	Support to the applied communication under the Agricultural Support Services Projects (Peso Counterpart, IBRD Loan No. 2040 PH)	14	103,000
1.4.7	Support to the applied communication under the Agricultural Support Services Projects (Loan Proceeds, IBRD Loan No. 2040 PH)	15	28,000
	Sub-total, Project 1.4		11,604,000
1.5.1	General management and supervision	11	5,142,000
2.1.1	Support for the construction of research centers, research laboratories, greenhouses, services and processing structures, experimental stations and staff housing projects covered under the Agricultural Research Loan II (Loan Proceeds, USAID Loan No. 492-T-061)	15	16,903,000
	Total, agency commitments and key budgetary inclusions		**₱ 49,898,000**

G.2 Food and Nutrition Research Institute

Current Operating Expenditures

1.0 *Scientific Research on Food and Nutrition.* For scientific research on food and nutrition, including technical services, and general administration and support services ..... ₱ 9,498,000

1.1	Food and Nutrition Research	8,208,000
1.2	Technical Services on Food and Nutrition	177,000
1.3	General Administration and Support Services	1,113,000

Total New Appropriations (All Current Operating Expenditures), Food and Nutrition Research Institute ..... ₱ 9,498,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Food and nutrition research activities	11	₱ 5,537,000
1.1.2	Support to the National Nutrition Survey under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	1,376,000
1.1.3	Support to the National Nutrition Survey under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	1,295,000
	Sub-total, Project 1.1		8,208,000
1.2.1	Technical services on food and nutrition	11	177,000
1.3.1	Staff assistance and administrative support	11	1,093,000
1.3.2	Conferences, meetings and expenses for health and science promotion	11	20,000
	Sub-total, Project 1.3		1,113,000
	**Total, agency commitments and key budgetary inclusions		₱ 9,498,000**

G.3 Forest Products Research and Development Institute

Current Operating Expenditures

1.0 *Forest Products Research and Industries Development.* For forest products research and industries development, including research, industrial development, scientific and technological information and extension services, and general administration and support services ₱ 9,995,000

1.1 Research	5,780,000
1.2 Industrial Development	1,091,000
1.3 Scientific and Technological Information and Extension Services	523,000
1.4 General Administration and Support Services	2,601,000

Total New Appropriations (All Current Operating Expenditures), Forest Products Research and Development Institute ₱ 9,995,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	For the operation of the particle board pilot plant	11	₱ 888,000
1.1.2	Basic and applied research projects on forest products	11	4,892,000
	Sub-total, Project 1.1		5,780,000
1.2.1	Support to forest industries development projects	11	607,000
1.2.2	Packaging research and development center	11	484,000
	Sub-total, Project 1.2		1,091,000
1.3.1	Information dissemination, including science promotion and extension services	11	408,000
1.3.2	Exchange of experts, specialists and trainees on forest products research and development between Republic of the Philippines and Romania	11	115,000
	Sub-total, Project 1.3		523,000
1.4.1	Share in the operational expenses of the Agricultural Resources Center, Inc. (ARC) at UP Los Baños	11	50,000

1.4.2	Per diems of the members of the FPRDI Advisory Council at ₱50 each per meeting actually attended but not more than three meetings a month	3	8,000
1.4.3	Conferences, meetings, representation and other expenses	10	20,000
1.4.4	General administration and support services	11	2,523,000
	Sub-total, Project 1.4		2,601,000
	Total, agency commitments and key budgetary inclusions . . . . . ₱		**9,995,000**

G.4 National Institute of Science and Technology

Current Operating Expenditures

1.0 *Scientific and Technological Research and Development.* For scientific and technological research and development, including research and development in industrial, biological and allied fields, testing, calibration and technological services, scientific and technological manpower training, and general administration and support services . . . . . ₱ 16,483,000

1.1	Research and Development in Industrial, Biological and Allied Fields	11,042,000
1.2	Testing, Calibration and Technological Services	2,004,000
1.3	Scientific and Technological Manpower Training	430,000
1.4	General Administration and Support Services	3,007,000
	Total New Appropriations (All Current Operating Expenditures), National Institute of Science and Technology . . . . . ₱	**16,483,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Industrial, biological and allied field research and development	11	₱ 9,666,000
1.1.2	Scientific instrumentation research and development activities and services	11	752,000

1.1.3	Scientific information and documentation services	11	624,000
	Sub-total, Project 1.1		11,042,000
1.2.1	Testing, calibration and technological services	11	2,004,000
1.3.1	Scientific and technological manpower training	11	430,000
1.4.1	General administration and support services	11	3,007,000
	Total, agency commitments and key budgetary inclusions		**₱ 16,483,000**

G.5 Philippine Institute of Volcanology

Current Operating Expenditures

1.0 *Volcanological, Geothermal, and Disaster Mitigation Research.* For volcanological, geothermal and disaster mitigation research, including field services and disaster mitigation, and general administration and support services . . . . . ₱ 5,155,000

1.1 Volcanological Research	1,136,000
1.2 Geothermal Research	1,572,000
1.3 Field Services and Disaster Mitigation . . .	1,077,000
1.4 General Administration and Support Services	1,370,000

Total Current Operating Expenditures, Philippine Institute of Volcanology . . . ₱ 5,155,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements . ₱ 300,000

2.1 Construction of Permanent Improvements	300,000

Total Capital Outlays, Philippine Institute of Volcanology . . . . . ₱ 300,000

Total New Appropriations, Philippine Institute of Volcanology . . . . . ₱ 5,455,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall speci-

fically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	Volcanology Division		
1.1.1	Monitoring of the most active volcanoes	11	₱ 489,000
1.1.2	Gravity and magnetic survey of less active volcanoes	11	244,000
1.1.3	Geological studies of Philippine volcanoes	11	119,000
1.1.4	Bathymetric surveys of Taal Lake	11	99,000
1.1.5	Levelling on active volcanic areas	11	185,000
	Sub-total, Project 1.1		1,136,000
	Geothermal Division		
1.2.1	Maintenance and operation of scientific facilities	11	346,000
1.2.2	Studies on the non-electrical application of geothermal steam	11	245,000
1.2.3	Production drilling at Mabini geothermal area	11	568,000
1.2.4	Further exploratory survey and diamond drilling at Palawan thermal areas	11	413,000
	Sub-total, Project 1.2		1,572,000
	Field Services and Disaster Mitigation Division		
1.3.1	Maintenance and operation of observatories and stations	11	364,000
1.3.2	Expansion of research facilities of field stations and observatories	11	177,000
1.3.3	Formulation, review and implementation of evacuation plans	11	86,000
1.3.4	Volcano hazard zoning	11	129,000
1.3.5	Utilization of alternative sources of energy	11	321,000
	Sub-total, Project 1.3		1,077,000
	Office of the Director-General/ Administrative Division/Planning Division		
1.4.1	Management and supervision, including general administration and support services	11	1,312,000
1.4.2	Scientific and technological confer-		

	ences, meetings, representation expenses and training expenses including membership in international and national scientific associations	10	58,000
	Sub-total, Project 1.4		1,370,000
2.1.1	Completion of volcanological observatory for Mt. Sto. Tomas, Benguet	11	300,000
	Total, agency commitments and key budgetary inclusions		₱ 5,455,000

G.6 Philippine Invention Development Institute

Current Operating Expenditures

1.0 *Promotion and Development of Philippine Inventions.* For promotion and development of Philippine inventions, including technical assistance to invention research, patentability studies and assistance, promotion of developed inventions, regional field extension services, and general administration and support services . . . . . ₱ 4,243,000

1.1	Technical Assistance to Invention Research	785,000
1.2	Patentability Studies and Assistance	856,000
1.3	Promotion of Developed Inventions	878,000
1.4	Regional Field Extension Services	412,000
1.5	General Administration and Support Services	1,312,000
	Total Current Operating Expenditures, Philippine Invention Development Institute	₱ 4,243,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, and investments outlay . . . . . ₱ 3,300,000

2.1	Construction of Permanent Improvements	3,000,000
2.2	Investment Outlay	300,000
	Total Capital Outlays, Philippine Invention Development Institute	₱ 3,300,000
	Total New Appropriations, Philippine Invention Development Institute	₱ 7,543,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	Technical Assistance Division		
1.1.1	Technical assistance to invention research and development	11	532,000
1.1.2	Grants-in-aid for fabrication, testing and development of inventions	7	253,000
	Sub-total, Project 1.1		785,000
	Patenting Assistance Division		
1.2.1	Patenting assistance to inventors	11	706,000
1.2.2	Grants-in-aid for local and foreign patenting of inventions	7	150,000
	Sub-total, Project 1.2		856,000
	Invention Promotion Division		
1.3.1	Invention promotion for investment funding, technology/transfer and market acceptance	11	360,000
1.3.2	Celebration of the Annual Inventors Week including exposition of Philippine inventions and award of cash prizes and medals to winners in the invention contest	10	345,000
1.3.3	Grants-in-aid for the promotion of inventions	7	173,000
	Sub-total, Project 1.3		878,000
	Office of the Commissioner		
1.4.1	Field extension services and countryside technology survey transfer	11	336,000
1.4.2	Creativeness and inventiveness development program	11	76,000
	Sub-total, Project 1.4		412,000
	Administrative Division/Planning Division/Office of the Commissioner		
1.5.1	Exercise of general management and direct supervision over the divisions and units	11	964,000
1.5.2	Planning, program project, development, evaluation and monitoring	11	348,000

	Sub-total, Project 1.5		1,312,000
	Research and Development Division/Promotion and Assistance Division		
2.1.1	Completion of the PIDI building	11	3,000,000
2.2.1	Invention Guarantee Fund per P.D. No. 1423	1	300,000
	Total, agency commitments and key budgetary inclusions		**₱ 7,543,000**

G.7 Science Promotion Institute

Current Operating Expenditures

1.0 *Promotion of Science Consciousness.* For promotion of science consciousness, including science and technology exhibits development, science services, and general administration and support services . . . . . ₱ 5,150,000

1.1	Science and Technology Exhibits Development	1,389,000
1.2	Science Services	2,888,000
1.3	General Administration and Support Services	873,000

Total New Appropriations (All Current Operating Expenditures), Science Promotion Institute . . . . . ₱ 5,150,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Acquisition/fabrication of scientific and technological exhibits	11	₱ 450,000
1.1.2	Baseline studies and impact assessment of science promotion strategies	11	90,000
1.1.3	Research and evaluation of Institute projects and activities	11	372,000
1.1.4	Science and technology exhibits development	11	477,000
	Sub-total, Project 1.1		1,389,000
1.2.1	Science promotion activities, including cash awards, medals and trophies	11	750,000

1.2.2	Science communication development	11	385,000
1.2.3	Science club activities development	11	351,000
1.2.4	Field science and technology services	11	1,402,000
	Sub-total, Project 1.2		2,888,000
1.3.1	General administration and support services	11	873,000
	Total, agency commitments and key budgetary inclusions		₱ 5,150,000

G.8 National Research Council of the Philippines

Current Operating Expenditures

1.0 *Promotion and Assistance to Fundamental Research Activities.* For promotion and assistance to fundamental research activities . . . . . ₱ 5,404,000

1.1 Promotion and Assistance to Fundamental Research Activities 5,404,000

Total New Appropriations (All Current Operating Expenditures), National Research Council of the Philippines . . . . . ₱ 5,404,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	General administration and support services	11	₱ 1,882,000
1.1.2	Scientific and technological seminars, conferences, meetings, membership fees and other contributions to national and international scientific organizations, expenses in connection with meetings of the Executive Board and printing of annual reports and scientific publications	11	48,000
1.1.3	Grants-in-aid for research activities, which shall be released upon recommendation of the Director-General of the National Science and Technology Authority	9	3,060,000

1.1.4	Grants for research, including travel assistance for participation in international congresses and conferences on scientific matters, subject to approval of the Executive Board	11	384,000
1.1.5	Per diems of the members of the Executive Board and the Finance Committee at ₱100 per meeting actually attended but not to exceed ₱200 per month	3	30,000
	Total, agency commitments and key budgetary inclusions		**₱ 5,404,000**

G.9 Philippine Science High School

Current Operating Expenditures

1.0 *Secondary Science Education.* For secondary science education, including academic programs, and general administration and support services ..... ₱ 8,465,000

1.1 Academic Programs	6,814,000
1.2 General Administration and Support Services	1,651,000

Total Current Operating Expenditures, Philippine Science High School ..... ₱ 8,465,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements .... ₱ 6,000,000

2.1 Construction of Permanent Improvements	6,000,000

Total Capital Outlays, Philippine Science High School ..... ₱ 6,000,000

Total New Appropriations, Philippine Science High School ..... ₱ 14,465,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Secondary school operations with		

	emphasis on science and mathematics scholarships	11	₱ 2,675,000
1.1.2	National competitive examinations	12	48,000
1.1.3	Stipends and allowances of science scholars	12	4,091,000
	Sub-total, Project 1.1		6,814,000
1.2.1	General management and supervision	11	1,639,000
1.2.2	Per diems and/or travel expenses of the members of the Board of Trustees	3	12,000
	Sub-total, Project 1.2		1,651,000
2.1.1	Construction of the multi-purpose gymnasium	11	6,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 14,465,000**

H.1 Office of the Solicitor General

Current Operating Expenditures

1.0 *Legal Services and Related Activities.* For legal services and related activities, including legal services to government offices, and general administration and support services . . . . . ₱ 12,534,000

1.1 Legal Services to Government Offices . . .	10,762,000
1.2 General Administration and Support Services	1,772,000

Total Current Operating Expenditures, Office of the Solicitor General . . . . . ₱ 12,534,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 500,000

2.1 Acquisition of Equipment	500,000

Total Capital Outlays, Office of the Solicitor General . . . . . ₱ 500,000

Total New Appropriations, Office of the Solicitor General . . . . . ₱ 13,034,000

Special Provisions

1. *Financial Assistance from Other Agencies.* The Office of the Solicitor General is authorized, in the performance of its functions, to

seek and receive financial assistance in the form of legitimate and reasonable expenses incurred in rendering services to any government ministry, bureau, office, agency or government-owned or controlled corporation pursuant to Executive Order No. 341, dated October 4, 1971, Letter of Implementation No. 3, dated October 11, 1972 and P.D. No. 478; to charge and receive for its share 10% of all such collections and/or settlements effected, whether made in or out of court, and to charge and receive such attorney's fees as may be awarded and/or compromised in any given case; PROVIDED, That such income shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Commutable allowance of OSG officials per P.D. No. 1347 and LOImp. No. 107	3	₱	934,000
1.1.2	Legal services to the government, its offices and agencies	11		8,828,000
1.1.3	Operational requirements of the Special Committee on Naturalization, subject to Section 40 of P.D. No. 1177 and chargeable to the Special Account established by P.D. No. 736	6		1,000,000
	Sub-total, Project 1.1			10,762,000
1.2.1	General administration and support services	11		1,772,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11		500,000
	Total, agency commitments and key budgetary inclusions		₱	**13,034,000**

OFFICE OF THE PRESIDENT

GENERAL SUMMARY

Current Operating Expenditures

A.1	The President's Offices	₱ 133,724,000
A.2	Presidential Management Staff	10,877,000
B.1	Board of Energy	7,508,000
B.2	Metropolitan Manila Commission	11,366,000
B.3	National Manpower and Youth Council	55,596,000
B.4	Philippine Racing Commission	7,252,000
B.5	Philippine Sugar Commission	84,506,000
B.6	President's Center for Special Studies	12,016,000
B.7	Management Coordinating Board	4,840,000
B.8	National Computer Center	18,530,000
B.9	Central Tender Board	977,000
B.10	Commission on Filipinos Overseas	2,636,000
B.11	National Cartography Authority	5,179,000
B.12	National Commission Concerning Disabled Persons	4,718,000
B.13	National Stud Farm	1,704,000
B.14	Games and Amusements Board	5,204,000
C.1	Office of Budget and Management	73,284,000
D.1	Presidential Assistant on National Minorities	69,700,000
E.1	Office of Media Affairs	
E.1.1	Office of the Director-General	39,261,000
E.1.2	Bureau of Broadcasts	24,595,000
E.1.3	Bureau of National and Foreign Information	25,250,000
E.1.4	National Media Production Center	144,119,000
F.1	Office of Muslim Affairs	
F.1.1	Office of the Director-General	25,105,000
F.1.2	Philippine Pilgrimage Authority	3,126,000
G.1	National Science and Technology Authority	
G.1.1	National Science and Technology Authority (Proper)	244,288,000
G.1.2	National Academy of Science and Technology	2,636,000
G.1.3	Philippine Atomic Energy Commission	22,974,000

G.1.4	Philippine Council for Agriculture and Resources Research and Development	32,995,000
G.2	Food and Nutrition Research Institute	9,498,000
G.3	Forest Products Research and Development Institute	9,995,000
G.4	National Institute of Science and Technology	16,483,000
G.5	Philippine Institute of Volcanology	5,155,000
G.6	Philippine Invention Development Institute	4,243,000
G.7	Science Promotion Institute	5,150,000
G.8	National Research Council of the Philippines	5,404,000
G.9	Philippine Science High School	8,465,000
H.1	Office of the Solicitor General	12,534,000
	Total Current Operating Expenditures	**₱ 1,150,893,000**

Capital Outlays

A.1	The President's Offices	₱ 57,770,000
A.2	Presidential Management Staff	108,000
B.1	Board of Energy	229,000
B.2	Metropolitan Manila Commission	13,947,000
B.3	National Manpower and Youth Council	1,195,000
B.4	Philippine Racing Commission	216,000
B.5	Philippine Sugar Commission	15,500,000
B.6	President's Center for Special Studies	25,000
B.7	Management Coordinating Board	160,000
B.8	National Computer Center	2,763,000
B.9	Central Tender Board	60,000
B.10	Commission on Filipinos Overseas	30,000
B.11	National Cartography Authority	19,783,000
B.12	National Commission Concerning Disabled Persons	30,000
B.13	National Stud Farm	942,000
B.14	Games and Amusements Board	30,000
C.1	Office of Budget and Management	550,000
D.1	Presidential Assistant on National Minorities	30,000
E.1	Office of Media Affairs	

E.1.1	Office of the Director-General	8,430,000
E.1.2	Bureau of Broadcasts	825,000
E.1.3	Bureau of National and Foreign Information	500,000
E.1.4	National Media Production Center .	790,000
F.1	Office of Muslim Affairs	
F.1.1	Office of the Director-General	543,000
F.1.2	Philippine Pilgrimage Authority ...	31,000
G.1	National Science and Technology Authority	
G.1.4	Philippine Council for Agriculture and Resources Research and Development	16,903,000
G.5	Philippine Institute of Volcanology.	300,000
G.6	Philippine Invention Development Institute	3,300,000
G.9	Philippine Science High School ...	6,000,000
H.1	Office of the Solicitor General	500,000
	Total Capital Outlays	**₱ 151,490,000**
	Total New Appropriations, Office of the President	**₱ 1,302,383,000**

II. OFFICE OF THE PRIME MINISTER

A.1 Office of the Prime Minister

Current Operating Expenditures

1.0 *Prime Ministerial Supervision and Coordination.* **For** supervision and coordination of government ministries, **including** general administration and support services ..... ₱ 37,294,000

1.1 Supervision and Coordination of Government Ministries, including General Administration and Support Services 37,294,000

Total New Appropriations (All Current Operating Expenditures), Office of the Prime Minister ..... ₱ 37,294,000

Special Provisions

1. *Augmentation of Appropriation Items.* Savings in the **Appropriations** of the Office of the Prime Minister may be utilized by **the** Prime Minister to augment any item of appropriations of the office **for:** (a) hiring of temporary employees and contractual services of **experts** who will provide technical expertise for the Office of the Prime **Minister** in exercising policy and program coordination and operational supervision of ministries, (b) allowances and fringe benefits of its **employees, (c) engaging** the services of government and private printers **for** publications and/or documents as may be required by the office, (d) repair, maintenance and improvement of the Executive House, and (e) **for** other official purposes at the direction of the Prime Minister, **subject** to appropriate auditing rules and regulations.

2. *Expenses for Official Travel.* The Prime Minister may authorize the payment of actual and reasonable expenses incurred during official travel duly authorized by the Prime Minister in carrying out the **executive** supervision and coordination functions of the Office of the Prime Minister and the different ministries, subject to pertinent accounting and auditing rules and regulations.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the program and project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Supervision and coordination of inter-ministerial operations and activities	11	₱ 18,647,000

1.1.2	Preparation of the program of government for President's approval in line with the established national policy	11	18,647,000
	Total, agency commitments and key budgetary inclusions		**₱ 37,294,000**

A.2 National Council on Integrated Area Development

Current Operating Expenditures

1.0 *Formulation, Monitoring and Coordination of Integrated Area Development Plans and Programs.* For formulation, monitoring and coordination of integrated area development plans and programs, including general administration and support services ..... ₱ 6,302,000

1.1	Formulation, Monitoring and Coordination of Integrated Area Development Plans and Programs, including General Administration and Support Services ...	6,302,000

Total Current Operating Expenditures, National Council on Integrated Area Development ..... **₱ 6,302,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 120,000

2.1	Acquisition of Equipment	120,000

Total Capital Outlays, National Council on Integrated Area Development ..... **₱ 120,000**

Total New Appropriations, National Council on Integrated Area Development ..... **₱ 6,422,000**

Special Provision

1. *Key Budgetary Inclusions(KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Monitoring, evaluation and coordination of integrated area development projects	11	₱	2,520,000

1.1.2	**Formulation and implementation of high impact projects**	11	1,577,000
1.1.3	**Preparation of integrated area development plans, feasibility studies, including operationalization of special project units**	11	2,205,000
	Sub-total, Project 1.1		6,302,000
2.1.1	**Acquisition of equipment**	11	120,000
	Total, agency commitments and key budgetary inclusions		₱ 6,422,000

B.1 General Services Administration
B.1.1 Office of the Administrator

Current Operating Expenditures

1.0 *General Services Administration.* For general services administration . . . . . ₱ 4,543,000

1.1 General Services Administration 4,543,000

Total Current Operating Expenditures, Office of the Administrator . . . . . ₱ 4,543,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 107,000

2.1 Acquisition of Equipment 107,000

Total Capital Outlays, Office of the Administrator . . . . . ₱ 107,000

Total New Appropriations, Office of the Administrator . . . . . ₱ 4,650,000

B.1.2 Building Services and Real Property Management Office

Current Operating Expenditures

1.0 *Real Property Management.* For real property management . . . . . ₱ 8,327,000

1.1 Management of Real Property 8,327,000

Total Current Operating Expenditures, Building Services and Real Property Management Office . . . . . ₱ 8,327,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 143,000

2.1 Acquisition of Equipment 143,000

Total Capital Outlays, Building Services and Real Property Management Office . ₱ **143,000**

Total New Appropriations, Building Services and Real Property Management Office ..... ₱ **8,470,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Operational requirement for inventory, inspection, appraisal of the value of commercial, industrial and urban properties owned by the government and the evaluation of the sale, rental, lease or transfer of such properties, assignment of building space to government entities and approval of the rental of private building space for government use	11	₱ 987,000
1.1.2	Operational requirements for the administration of former enemy-owned lands, commercial, residential and urban properties owned by the national government	11	384,000
1.1.3	Operational requirements for planning and general administration	11	6,956,000
	Sub-total, Project 1.1		8,327,000
2.1.1	Acquisition of equipment	11	143,000
	Total, agency commitments and key budgetary inclusions		₱ 8,470,000

B.1.3 Government Printing Office

Current Operating Expenditures

1.0 *Printing Services for the Government.* For printing

services for the government, including general administration and support services ..... ₱ 37,000,000

1.1 Printing Services 31,373,000
1.2 General Administration and Support Services 5,627,000

Total Current Operating Expenditures, Government Printing Office ..... ₱ **37,000,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For the acquisition of equipment ..... ₱ 5,210,000

2.1 Acquisition of Equipment 5,210,000

Total Capital Outlays, Government Printing Office ..... ₱ **5,210,000**

Total New Appropriations, Government Printing Office ..... ₱ **42,210,000**

Special Provisions

1. *Revolving Fund for Supplies and Materials.* Such amount as may be necessary shall be utilized from the supplies and materials components of the appropriations herein authorized for the operation of a Supplies and Materials Revolving Fund, to be augmented to the extent of 50% of collections received on printing jobs rendered after deducting cost of sales: PROVIDED, That supplies and materials stock on hand at any one time shall not exceed three month's requirements: PROVIDED, FURTHER, That no portion of the Fund may be used for any purpose other than the purchase of supplies and materials.

The Fund shall be withdrawable on the joint signatures of duly authorized representatives of the Government Printing Office and the Commission on Audit without the need of a Cash Disbursement Ceiling: PROVIDED, That quarterly reports of the fund transactions shall be submitted to the Office of Budget and Management and in case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of withdrawals from this Fund until such time that said requirements are complied with.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Production planning and control of printing and binding activities	11	₱	1,219,000

1.1.2	Typesetting, monotyping and photoengraving services	11	**12,225,000**
1.1.3	Press operation and cutting into standard forms and binding of printed materials	11	14,627,000
1.1.4	Storing, shipping and trucking of finished products	11	1,992,000
1.1.5	Maintenance and repair of printing machines	8	1,310,000
	Sub-total, Project 1.1		31,373,000
1.2.1	General administration and support services	11	5,627,000
2.1.1	For the acquisition of equipment	11	5,210,000
	Total, agency commitments and key budgetary inclusions		**₱ 42,210,000**

B.1.4 Records Management and Archives Office

Current Operating Expenditures

1.0 *Management of Records and Archives.* For management of records and archives, including archival operations . . . . . ₱ 7,320,000

1.1 Records Management and Archival Operations	7,320,000
Total Current Operating Expenditures, Records Management and Archives Office . . . . . ₱	**7,320,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 85,000

2.1 Acquisition of Equipment	85,000
Total Capital Outlays, Records Management and Archives Office . . . . . ₱	**85,000**
Total New Appropriations, Records Management and Archives Office . . . . . ₱	**7,405,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall speci-

fically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records and rendering technical assistance to government agencies for the proper implementation of those rules and regulations	11	₱ 2,803,000
1.1.2	Maintenance, preservation, rehabilitation and servicing of archival records and documents	11	1,882,000
1.1.3	Training, education and information services in all aspects of records management	11	750,000
1.1.4	Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices	11	215,000
1.1.5	General administration and support services	11	1,670,000
	Sub-total, Project 1.1		7,320,000
2.1.1	Acquisition of equipment	11	85,000
	Total, agency commitments and key budgetary inclusions		₱ 7,405,000

B.1.5 Supply Coordination Office

Current Operating Expenditures

1.0 *Supply Systems Coordination.* For supply systems coordination, including specifications and standards, procurement, warehousing and distribution, property utilization and disposal, including general administration and support services . . . . . ₱ 15,691,000

1.1 Specifications and Standards	537,000
1.2 Procurement, Warehousing and Distribution	971,000
1.3 Property Utilization and Disposal	950,000
1.4 General Administration and Support Services	13,233,000

Total Current Operating Expenditures, Supply Coordination Office . . . . . ₱ 15,691,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 80,000
2.1 Acquisition of Equipment	80,000
Total Capital Outlays, Supply Coordination Office	**₱ 80,000**
Total New Appropriations, Supply Coordination Office	**₱ 15,771,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Development of specifications and standards of supplies, equipment and materials, and formulation of policies, regulations, instructions and manuals of sampling and quality control	11	₱ 537,000
1.2.1	Operational requirements for procurement, storage and distribution of supplies for use of government bureaus and entities	11	971,000
1.3.1	Operational requirements for property sale and disposal services	11	950,000
1.4.1	General administration and support services	11	3,233,000
1.4.2	Operational requirements for the systematization of the National Procurement System	11	10,000,000
	Sub-total, Project 1.4		13,233,000
2.1.1	Acquisition of equipment	11	80,000
	Total, agency commitments and key budgetary inclusions		**₱ 15,771,000**

OFFICE OF THE PRIME MINISTER

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Prime Minister	₱ 37,294,000
A.2	National Council on Integrated Area Development	6,302,000
B.1	General Services Administration	
B.1.1	Office of the Administrator	4,543,000
B.1.2	Building Services and Real Property Management Office	8,327,000
B.1.3	Government Printing Office	37,000,000
B.1.4	Records Management and Archives Office	7,320,000
B.1.5	Supply Coordination Office	15,691,000
	Total Current Operating Expenditures	**₱ 116,477,000**

Capital Outlays

A.2	National Council on Integrated Area Development	₱ 120,000
B.1	General Services Administration	
B.1.1	Office of the Administrator	107,000
B.1.2	Building Services and Real Property Management Office	143,000
B.1.3	Government Printing Office	5,210,000
B.1.4	Records Management and Archives Office	85,000
B.1.5	Supply Coordination Office	80,000
	Total Capital Outlays	**₱ 5,745,000**
	Total New Appropriations, Office of the Prime Minister	**₱ 122,222,000**

III. EXECUTIVE COMMITTEE

A.1 Executive Committee

Current Operating Expenditures

1.0 *Formulation of Policy Recommendation.* For formulation of policy recommendation ..... ₱ 8,000,000

1.1 Formulation of Policy Recommendation 8,000,000

Total New Appropriations (All Current Operating Expenditures), Executive Committee ..... ₱ 8,000,000

IV. BATASANG PAMBANSA

A.1 Batasang Pambansa

Current Operating Expenditures

1.0 *Legislative Services.* For legislative services, including legislative direction and leadership, legislative preparation and legislative deliberation	₱ 96,669,000
1.1 Legislative Direction and Leadership	2,538,000
1.2 Legislative Preparation	48,825,000
1.3 Legislative Deliberation	45,306,000
2.0 *Legislative Support Services.* For legislative support services, including technical support operations, parliamentary security services and general administration and support services	₱ 27,643,000
2.1 Technical Support Operations	9,299,000
2.2 Parliamentary Security Services	1,889,000
2.3 General Administration and Support Services	16,455,000
Total Current Operating Expenditures, Batasang Pambansa	**₱ 124,312,000**

Capital Outlays

3.0 *Acquisition of Equipment.* For the acquisition of equipment	₱ 626,000
3.1 Acquisition of Equipment	626,000
Total Capital Outlays, Batasang Pambansa	**₱ 626,000**
Total New Appropriations, Batasang Pambansa	**₱ 124,938,000**

Special Provisions

1. *Augmentation of Items.* Savings in the appropriations for the Batasang Pambansa may be utilized by the Speaker to augment any item of the Batasan's appropriations for: (a) repair, maintenance and improvement of buildings in the Batasan Complex; (b) necessary expenses relating to the informational program of the Batasan, including the hosting of conferences of international parliamentary organizations and visits of foreign parliamentarians and dignitaries; (c) hiring of temporary employees and for contractual services of experts who will provide technical assistance or expertise in the pursuance of legislative functions

and programs; (d) allowances and fringe benefits of staff members, including Secretariat officers and personnel as may be approved pursuant to P.D. No. 985; and (e) engaging the services of government or private printers to print bills/resolutions/journals/records/acts of the Batasan and other related publications, subject to appropriate auditing rules and regulations.

2. *Expenses for Official Travel.* The Speaker may authorize the payment of actual and reasonable expenses incurred during official travel duly authorized by the Speaker in carrying out the legislative functions of the Batasan, subject to pertinent accounting and auditing rules and regulations.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Provisions for the direction and leadership in the implementation of the legislative program of government	11	₱ 2,538,000
1.2.1	Conceptualization and initiation of legislative proposals	11	24,809,000
1.2.2	Conduct of meetings, public hearings and inquiries in aid of legislation	11	6,116,000
1.2.3	Preparation of legislative proposals and broadening of popular participation	11	17,900,000
	Sub-total, Project 1.2		48,825,000
1.3.1	Conduct of plenary debates and deliberation of legislative proposals	11	45,306,000
2.1.1	Processing of bills, resolutions and other legislative documents, including the conduct of research/legislative references services	11	3,780,000
2.1.2	Monitoring and documentation of legislative proceedings, including the preparation of Batasan records, journals and other legislative materials	11	4,263,000
2.1.3	Operation and maintenance of the library, archives and museum	11	1,256,000
	Sub-total, Project 2.1		9,299,000
2.2.1	Security and maintenance of peace and order within the Batasan premises	11	1,889,000

2.3.1	**Administrative policy formulation, direction and planning**	11	**3,137,000**
2.3.2	**Design, implementation and dissemination of information**	11	**3,116,000**
2.3.3	**Financial and management activities, including budgeting and accounting**	11	2,046,000
2.3.4	**Scholarship and training programs**	12	404,000
2.3.5	**General administrative services, including personnel, property and records management**	11	7,752,000
	Sub-total, Project 2.3		16,455,000
3.1.1	**Acquisition of equipment**	11	626,000
	Total, agency commitments and key budgetary inclusions		**₱ 124,938,000**

BATASANG PAMBANSA

GENERAL SUMMARY

Current Operating Expenditures

A.1	Batasang Pambansa	₱ 124,312,000
	Total Current Operating Expenditures	**₱ 124,312,000**

Capital Outlays

A.1	Batasang Pambansa	₱ 626,000
	Total Capital Outlays	**₱ 626,000**
	Total New Appropriations, Batasang Pambansa	**₱ 124,938,000**

V. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A.1 Office of the Director-General

Current Operating Expenditures

1.0 *Social and Economic Development Planning and Program Coordination.* For social and economic development planning and program coordination, including macro socio-economic planning and policy formulation, sectoral planning and program coordination, regional planning and program coordination, and general administration and support services ..... ₱ 67,182,000

1.1 Macro Socio-Economic Planning and Policy Formulation	13,723,000
1.2 Sectoral Planning and Program Coordination	13,198,000
1.3 Regional Planning and Program Coordination	13,460,000
1.4 General Administration and Support Services	26,801,000

2.0 *Support of Plan Implementation.* For support of development projects and technical cooperation agreements ..... ₱ 27,577,000

2.1 Development Projects Support Fund ...	25,738,000
2.2 Technical Cooperation Fund	1,839,000

3.0 *Subsidies to Government Corporations.* For operating expense subsidies to government corporations and similar entities ..... ₱ 400,000

3.1 Subsidies to Government Corporations ..	400,000

Total Current Operating Expenditures, Office of the Director-General ..... ₱ 95,159,000

Capital Outlays

4.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 30,000

4.1 Acquisition of Equipment	30,000

5.0 *Capital Investments in Government Corporations.* For investment in government corporations, including trust funds administered by government corporations and other public corporate bodies ..... ₱ 357,000,000

5.1 Equity Investments in Government Corporations	333,000,000
5.2 Trust Funds Administered by Government Corporations	24,000,000
Total Capital Outlays, Office of the Director-General	**₱ 357,030,000**
Total New Appropriations, Office of the Director-General	**₱ 452,189,000**

Special Provisions

1. *Rural Bank and Private Development Bank Trust Funds.* The appropriations herein provided for the rural bank trust fund and the private development bank trust fund shall be released only to the extent of the Central Bank profits received by the Bureau of the Treasury.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporations attached to the Authority shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation, coordination and monitoring of national and regional socio-economic policies	11	₱ 3,061,000
1.1.2	Formulation of national and regional socio-economic and development plans	11	3,201,000
1.1.3	Updating and assessment of national and regional socio-economic development plans	11	2,480,000
1.1.4	Development and coordination of statistical programs and standards	11	4,071,000
1.1.5	Formulation of an integrated national physical framework plan	11	910,000
	Sub-total, Project 1.1		13,723,000
1.2.1	Coordination of the formulation and implementation of sectoral plans and programs	11	11,020,000
1.2.2	Monitoring of the implementation of sectoral programs and projects	11	2,178,000
	Sub-total, Project 1.2		13,198,000
1.3.1	Coordination of the formulation of regional plans and programs	11	5,683,000
1.3.2	Monitoring of the implementation of regional development programs and projects	11	7,777,000

	Sub-total, Project 1.3		13,460,000
1.4.1	Development administration and support services for general office operations	11	20,369,000
1.4.2	Extraordinary expenses	11	50,000
1.4.3	General administration and supervision for regional offices operations	11	6,382,000
	Sub-total, Project 1.4		26,801,000
2.1.1	Statistical development activities	1	4,400,000
2.1.2	Research/feasibility studies	9	2,650,000
2.1.3	Regional development strategy project	11	6,265,000
2.1.4	Contribution to the Philippine Institute for Development Studies	2	500,000
2.1.5	Operational expenses of Regional Development Councils	2	1,200,000
2.1.6	Operational requirements for the Panay Unified Services for Health (PUSH) Project	11	8,000,000
2.1.7	Contribution to the Philippine Center for Economic Development	2	1,500,000
2.1.8	Other development projects	7	1,223,000
	Sub-total, Project 2.1		25,738,000
2.2.1	Technical cooperation fund	4	1,839,000
	Bicol Development Company		
3.1.1	Administrative support services for planning, management and technical assistance for the socio-economic and agro-industrial development of the Bicol Region	11	400,000
4.1.1	Acquisition of equipment	11	30,000
	Development Bank of the Philippines		
5.1.1	Lending operations, specifically for establishment or development of agricultural, industrial and other priority enterprises	11	176,000,000
	Laguna Lake Development Authority		
5.1.2	Equity investment for the Laguna de Bay Fish Pen' Development Project (ADB/OPEC Loan No. 37.1 PHI/103P)	4	7,000,000

	Philippine National Bank		
5.1.3	Equity investment to support lending and investment programs	11	150,000,000
	Sub-total, Project 5.1		333,000,000
	Development Bank of the Philippines		
5.2.1	Contribution to Rural Bank Capital Base Expansion Program (Trust Fund)	11	7,000,000
5.2.2	Contribution to the Rural Bank Trust Fund, pursuant to R.A. 2702	11	7,000,000
5.2.3	Contribution to the Private Development Bank Trust Fund under R.A. 4093	11	10,000,000
	Sub-total, Project 5.2		24,000,000
	Total, agency commitments and key budgetary inclusions		**₱452,189,000**

A.2 National Census and Statistics Office

Current Operating Expenditures

1.0 *Statistical Services and Censuses.* For statistical services and censuses, including establishment censuses and surveys, population and household censuses and surveys, electronic data processing, and research and methods studies . . . . . ₱ 59,874,000

1.1 Establishment Censuses and Surveys	31,960,000
1.2 Population and Household Censuses and Surveys	15,915,000
1.3 Electronic Data Processing	10,815,000
1.4 Research and Methods Studies	1,184,000

2.0 *Civil Registration.* For civil registration . . . . . ₱ 1,766,000

2.1 Civil Registration	1,766,000

3.0 *General Administration and Support Services.* For general administration and support services. ₱ 7,810,000

3.1 General Administration and Support Services	7,810,000

Total Current Operating Expenditures, National Census and Statistics Office . . ₱ **69,450,000**

Capital Outlays

4.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 280,000
4.1 Acquisition of Equipment	280,000
Total Capital Outlays, National Census and Statistics Office	₱ 280,000
Total New Appropriations, National Census and Statistics Office	₱ 69,730,000

Special Provisions

1. *Use of Appropriation for the Printing of Census Materials.* The National Census and Statistics Office is authorized in the use of its appropriation for the printing of Census materials, to engage the services of private printers, subject to public bidding, or government printers, to undertake the printing of its statistical publications, census results, survey and civil registry forms, schedules and questionaires, subject to pertinent accounting and auditing rules and regulations.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Census and survey on establishments engaged in agriculture, fisheries and logging; construction, mining and quarrying; distributive and service trades; community, social, recreational and personal services; financing, insurance, real estate and business services; private and public utilities; manufacturing; and local and national government units	11	₱ 30,228,000
1.1.2	Generating statistics on trade and shipping	11	1,732,000
	Sub-total, Project 1.1		31,960,000
1.2.1	Planning, coordinating, monitoring and supervising various census and survey projects	11	1,763,000
1.2.2	Conduct of surveys and processing of demographic characteristics of households and production of vital statistics	11	3,708,000
1.2.3	Conduct of mapping activities	11	1,866,000
1.2.4	Preparatory work and undertaking of an Integrated Census of Population and its economic activities		

	including processing and publication of results	11	5,218,000
1.2.5	Preparatory work and undertaking of a Census of Agriculture and Fisheries including processing and publication of results	11	3,360,000
	Sub-total, Project 1.2		15,915,000
1.3.1	Operational requirements of EDP management, data encoding, programming and computer operational services	11	10,215,000
1.3.2.	Contractual services for keypunching, machine processing and programming of census and survey data	11	500,000
1.3.3	Contractual services for EDP experts, systems analysts and programmers	11	100,000
	Sub-total, Project 1.3		10,815,000
1.4.1	Undertaking of researches on procedures and methodologies in the conduct of statistical and census activities and on demographic and socio-economic activities as well as joint researches with local and foreign statistical agencies; preparing and updating of the Philippine Year Book and monthly Bulletin Statistics and other NCSO publications	11	1,184,000
2.1.1	Operational requirements for civil registration	11	1,766,000
3.1.1	General administration and support services	11	7,319,000
3.1.2	Provision of training services necessary to upgrade the quality of statistical personnel	11	481,000
3.1.3	Extraordinary expenses	11	10,000
	Sub-total, Project 3.1		7,810,000
4.1.1	Acquisition of equipment	11	280,000
	Total, agency commitments and key budgetary inclusions		₱ 69,730,000

A.3 National Tax Research Center

Current Operating Expenditures

1.0 *Tax System and Tax Policy Structure Improvement.*

For tax system and tax policy structure improvement	₱ 7,322,000
1.1 Tax System and Tax Policy Structure Improvement	7,322,000
Total Current Operating Expenditures, National Tax Research Center	**₱ 7,322,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 130,000
2.1 Acquisition of Equipment	130,000
Total Capital Outlays, National Tax Research Center	**₱ 130,000**
Total New Appropriations, National Tax Research Center	**₱ 7,452,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation and coordination of plans, policies and office procedures	11	₱ 1,007,000
1.1.2	Research studies on the improvement of the tax system and tax policy structure, including the promotion of tax consciousness	11	3,525,000
1.1.3	Surveys for the development of sound tax and customs policies administration, including expenses of foreign trainees in tax research	11	233,000
1.1.4	General administration and support services	11	2,542,000
1.1.5	Extraordinary expenses	11	15,000
	Sub-total, Project 1.1		7,322,000
2.1.1	Acquisition of equipment	11	130,000
	Total, agency commitments and key budgetary inclusions		₱ 7,452,000

A.4 Tariff Commission

Current Operating Expenditures

1.0 *Implementation of Tariff Code and International Agreements.* For implementation of tariff code and international agreements, including tariff code implementation, international trade and tariff negotiations, and general administration and support services ..... ₱ 6,328,000

1.1 Tariff Code Implementation	1,808,000
1.2 International Trade and Tariff Negotiations	2,316,000
1.3 General Administration and Support Services	2,204,000

Total Current Operating Expenditures, Tariff Commission ..... ₱ 6,328,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 30,000

2.1 Acquisition of Equipment	30,000

Total Capital Outlays, Tariff Commission ..... ₱ 30,000

Total New Appropriations, Tariff Commission ..... ₱ 6,358,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Modification of import/export tariff duty, including premium duty and establishment of import limitations	11	₱	453,000
1.1.2	Issuance of rulings and opinions on tariff classifications	11		322,000
1.1.3	Investigation of anti-dumping cases and issuance of certificates of exemption from payment of anti-dumping duty	11		398,000
1.1.4	Investigations related to the implementation of countervailing duties	11		386,000

1.1.5	Issuance of opinions and rulings regarding tariff and related matters	11	249,000
	Sub-total, Project 1.1		1,808,000
1.2.1	Participation in General Agreement on Tariff and Trade (GATT), Economic and Social Commission for Asia and the Pacific (ESCAP), and United Nations Conference on Trade and Development (UNCTAD) activities, including tariff negotiations and related activities	11	529,000
1.2.2	Maintenance of the General Agreement of Tariff and Trade (GATT), National Secretariat and involvement in Philippine accession to GATT; and undertake activities relating to Post-MTN developments, ASEAN Preferential Trading Arrangements (PTA) and the Customs Cooperation Council (CCC)	11	819,000
1.2.3	Participation in Bilateral Trade negotiations in ASEAN Preferential Trading Agreements (PTA) Dialogue with Third Countries such as Japan, U.S., New Zealand, Australia, Canada and European Economic Community (EEC) and certain Socialist Countries joint study groups	11	521,000
1.2.4.	Participation as Chairman or member of Committee on ASEAN Economic Cooperation (CAEC); NEDA Committee on Trade, Tariff and Related Matters (TTRM); Sub-Committees on Tariff and GATT Matters; General System of Preferences (GSP) Coordinating Committee on ASEAN Matters; Australia System of Preferences and Australian Warning System involving tariff and non-tariff measures on Philippine exports	11	423,000
1.2.5	Expenses for official entertainment, meeting and conferences	11	24,000
	Sub-total, Project 1.2		2,316,000
1.3.1	General administration and support services	11	2,204,000
2.1.1	Acquisition of equipment	11	30,000
	Total, agency commitments and key budgetary inclusions		₱ 6,358,000

B.1 Kalinga Special Development Region

Current Operating Expenditures

1.0 *Kalinga Special Development.* For Kalinga special development projects	₱	5,313,000
1.1 Kalinga Special Development Projects		5,313,000
Total Current Operating Expenditures, Kalinga Special Development Region	₱	5,313,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱	95,000
2.1 Acquisition of Equipment		95,000
Total Capital Outlays, Kalinga Special Development Region	₱	95,000
Total New Appropriations, Kalinga Special Development Region	₱	5,408,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Development and coordination of municipal plans and programs	11	₱	620,000
1.1.2	Repairs and improvements of roads and bridges, communal irrigation systems, waterworks and other projects	11		2,080,000
1.1.3	Implementation of medical services, sports and recreational activities, agricultural and cottage industry development programs	11		600,000
1.1.4	Grants-in-aid to local government units	2		500,000
1.1.5	General administration and support services	11		1,513,000
	Sub-total, Project 1.1			5,313,000
2.1.1	Acquisition of equipment	11		95,000
	Total, agency commitments and key budgetary inclusions		₱	5,408,000

B.2 Philippine National Volunteer Service Coordinating Agency

Current Operating Expenditures

1.0 *Domestic and Foreign Volunteer Services Coordination.* For domestic and foreign volunteer services coordination ..... ₱ 1,300,000

1.1 Domestic and Foreign Volunteer Services Coordination 1,300,000

Total Current Operating Expenditures, Philippine National Volunteer Service Coordinating Agency ..... **₱ 1,300,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 217,000

2.1 Acquisition of Equipment 217,000

Total Capital Outlays, Philippine National Volunteer Service Coordinating Agency ..... **₱ 217,000**

Total New Appropriations, Philippine National Volunteer Service Coordinating Agency ..... **₱ 1,517,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	General administration and support services	11	₱ 551,000
1.1.2	Domestic volunteer service	11	120,000
1.1.3	International volunteer service	11	117,000
1.1.4	Recruitment and placement expansion program	11	50,000
1.1.5	Training program for foreign/Filipino volunteer staff	11	101,000
1.1.6	Allowances of domestic volunteers	11	253,000
1.1.7	Public information and education	11	98,000

1.1.8	Extraordinary expenses of the Director	11	10,000
	Sub-total, Project 1.1		1,300,000
2.1.1	Acquisition of equipment	11	217,000
	Total, agency commitments and key budgetary inclusions		**₱ 1,517,000**

B.3 National Productivity Commission

Current Operating Expenditures

1.0 *Formulation of Policies and Programs Including Research on the Improvement of Industry Productivity*. For the formulation of policies and programs including research on the improvement of industry productivity . . . . . ₱ 4,513,000

1.1 Formulation of Policies and Programs Including Research on the Improvement of Industry Productivity	4,513,000
Total New Appropriations (All Current Operating Expenditures), National Productivity Commission	**₱ 4,513,000**

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Director-General	₱ 95,159,000
A.2	National Census and Statistics Office	69,450,000
A.3	National Tax Research Center	7,322,000
A.4	Tariff Commission	6,328,000
B.1	Kalinga Special Development Region	5,313,000
B.2	Philippine National Volunteer Service Coordinating Agency	1,300,000
B.3	National Productivity Commission'.....	4,513,000
	Total Current Operating Expenditures	**₱ 189,385,000**

Capital Outlays

A.1	Office of the Director-General	₱ 357,030,000
A.2	National Census and Statistics Office	280,000
A.3	National Tax Research Center	130,000
A.4	Tariff Commission	30,000
B.1	Kalinga Special Development Region	95,000
B.2	Philippine National Volunteer Service Coordinating Agency	217,000
	Total Capital Outlays	**₱ 357,782,000**
	Total New Appropriations, National Economic and Development Authority	**₱ 547,167,000**

VI. MINISTRY OF AGRARIAN REFORM

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including agrarian reform education ..... ₱ 15,852,000

1.1 General Administration and Support Services	14,552,000
1.2 Agrarian Reform Education	1,300,000

2.0 *Policy Formulation, Program Planning and Standards Development for Agrarian Reform.* For policy formulation, program planning and standards development for agrarian reform, including agrarian legal assistance, land development and improvement, land tenure improvement, and resettlement and rehabilitation services ..... ₱ 13,809,000

2.1 Agrarian Legal Assistance Services (Bureau of Agrarian Legal Assistance)	3,190,000
2.2 Land Development and Improvement Services (Bureau of Land Acquisition, Distribution and Development)	6,686,000
2.3 Land Tenure Improvement Services (Bureau of Land Tenure Improvement)	1,614,000
2.4 Resettlement and/or Rehabilitation Services (Bureau of Resettlement)	2,319,000

3.0 *Program Implementation of Agrarian Reform Services.* For program implementation of agrarian reform services, including agrarian legal services, land surveys and delineation services in agrarian reform areas, land tenure improvement, resettlement and rehabilitation, and regional general administration and support services ..... ₱ 166,174,000

3.1 Agrarian Legal Services	16,997,000
3.2 Land Surveys and Delineation Services in Agrarian Reform Areas	10,301,000
3.3 Land Tenure Improvement	84,192,000
3.4 Resettlement and Rehabilitation	34,744,000
3.5 Regional General Administration and Support Services	19,940,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ 195,835,000

Capital Outlays

4.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, acquisition of equipment and loans outlay ..... ₱ 113,745,000

4.1 Construction of Permanent Improvements	83,653,000
4.2 Acquisition of Equipment	94,000
4.3 Loans Outlay	29,998,000

5.0 *Capital Investments in Government Corporations.* For equity investments in government corporations and other public corporate bodies ..... ₱ 60,000,000

5.1 Equity Investments in Government Corporations	60,000,000

Total Capital Outlays, Office of the Minister ..... ₱ 173,745,000

Total New Appropriations, Office of the Minister ..... ₱ 369,580,000

Special Provisions

1. *Land and Home Development and Improvement Projects.* The amount allotted for land and home development and improvement projects may be used for development projects such as construction and repairs of roads, bridges, irrigation systems, artesian wells, waterworks, including project or field agency offices, cost of land clearing, and maintenance and repair of heavy equipment. Such amounts as may be necessary may be allotted for special projects for the establishment of nursery, livestock and poultry projects and cooperatives, including projects for home development and industries: PROVIDED, That the Minister of Agrarian Reform shall coordinate with the Ministry of Public Works and Highways for the technical supervision of projects.

2. *Land Surveys.* The amount allotted for land surveys may be spent for subdivision surveys of settlement areas and private lands acquired by the Ministry, boundary surveys of lands proclaimed or set aside by the defunct National Resettlement and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA), and the Land Authority (LA), which may be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDED, That in the updating of surveys in the lands acquired by the defunct offices, the Ministry, for reason of economy and expediency may undertake such surveys with its own personnel and resources.

3. *Loan Assistance.* The amounts allotted herein for loan assistance, either in cash or in kind, shall include provisions for transportation to farmers/settlers (including their belongings, work animals and farm equipment), houses and housing materials, subsistence, supplies, farm equipment, work animals, soil conditioners and fertilizers, seedlings and seed stock, supplies and materials, staple vegetable seeds, land titles and other direct assistance, income-generating activities of the

rural women, students and out-of-school youth within the resettlement areas and landed estates administered by the Ministry of Agrarian Reform.

4. *Revolving Funds.* The income derived from the operation of Tractor Pools and sale of photomaps shall be constituted as separate revolving funds solely for the maintenance and operation of the said Pools and for the maintenance of tractor equipment and procurement of photo supplies, respectively. The income shall be deposited in an authorized government depository bank and shall be withdrawn by means of checks to be drawn by a duly authorized representative of the Ministry and countersigned by the Resident Auditor. Any interest earned in such deposit shall accrue to the Revolving Funds. A monthly report of income and a quarterly report of expenditures shall be submitted to the Office of Budget and Management and in case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of withdrawals from the Funds until such time that said requirements are complied with.

5. *Loan Fund.* The loan fund herein appropriated for loan assistance shall be utilized thru the Ministry of Agrarian Reform, government financial institutions or the private banking system as may be approved by the President in support of the resettlement program.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporations attached to the Ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
	Office of the Minister			
1.1.1	Support to the Food and Agricultural Organization/Asian Survey on Agrarian Reform and Rural Development Program (Peso Counterpart, Grant No. PFL/PHI/002)	4	₱	100,000
1.1.2	Management and direct supervision of bureaus and offices of the Ministry	11		3,619,000
1.1.3	Extraordinary expenses	11		35,000
1.1.4	Implementation of Phase II of the Project "Integration of agrarian reform concepts at all levels of the Philippine Education System, including the printing of curriculum materials and the orientation of public and private school teachers in selected areas"	7		2,000,000
1.1.5	Assistance to third country training programs on areas related to agrarian reform	11		100,000

	Financial and Management Services, Planning and Administrative Service		
1.1.6	Planning, financial, management, personnel training, logistical activities and other basic support services necessary to carry out the substantive operation of the Ministry	11	7,798,000
1.1.7	Support to Small Farmers Development Project using FAO/ASARRD methodology	7	800,000
1.1.8	Adoption of Improved Low Cost Indigenous Machines and Equipment at the Village Level (Peso Counterpart-FAO Grant No. TCP/PHI/01091 MI)	4	100,000
	Sub-total, Project 1.1		14,552,000
	Agrarian Reform Education Service (Fiduciary Fund)		
1.2.1	Agrarian reform education services	11	1,200,000
1.2.2	For official representation and related expenses, expenses for meals of landowners, farmers, judges and teachers who attend the conferences and seminars conducted in the central and regional offices and student volunteers assigned on regional offices in connection with the Youth Civic Action Program	11	100,000
	Sub-total, Project 1.2		1,300,000
	Bureau of Agrarian Legal Assistance		
2.1.1	Development of plans, programs and policies for the effective delivery of legal services and assistance to tenant-tillers	11	1,418,000
2.1.2	Legal information, mediation and extension of legal assistance and services to agrarian reform beneficiaries	11	1,660,000
2.1.3	Legal assistance and services to ejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms	11	112,000
	Sub-total, Project 2.1		3,190,000
	Bureau of Land Acquisition, Distribution and Development		
2.2.1	Development of plans, programs and policies for the distribution and development of public agricultural lands	11	4,246,000

2.2.2	Land capability and classification surveys	11	2,440,000
	Sub-total, Project 2.2		6,686,000
	Bureau of Land Tenure Improvement		
2.3.1	Development of plans, programs and policies for land tenure improvement	11	1,090,000
2.3.2	Research, evaluation, support projects and institutional development relative to land tenure improvement	11	524,000
	Sub-total, Project 2.3		1,614,000
	Bureau of Resettlement		
2.4.1	Development of plans, programs and policies for the resettlement and rehabilitation of displaced farmers, landless families and urban workers	11	1,938,000
2.4.2	Continuing study on the problems in the resettlement areas	11	381,000
	Sub-total, Project 2.4		2,319,000
	Regional Offices		
3.1.1	Agrarian legal assistance	11	16,997,000

Region I	₱ 1,753,000
Region II	1,091,000
Region III	2,217,000
Region IV	2,148,000
Region V	1,314,000
Region VI	1,545,000
Region VII	1,298,000
Region VIII	1,045,000
Region IX	1,192,000
Region X	1,168,000
Region XI	1,180,000
Region XII	1,046,000
Total	₱ 16,997,000

3.2.1	Land surveys and delineation services in agrarian reform areas	11	10,301,000

Region I	₱ 967,000
Region II	754,000
Region III	2,611,000
Region IV	1,612,000
Region V	768,000
Region VI	771,000
Region VII	382,000
Region VIII	823,000
Region IX	421,000

	Region X	403,000		
	Region XI	395,000		
	Region XII	394,000		
	Total	₱ 10,301,000		
	Office of the Minister			
3.3.1	Computerized processing of CLTs and emancipation patents and development of an integral data base covering operation land transfer and leasehold operations		11	1,610,000
3.3.2	Communication support for the agrarian reform program		11	2,140,000
3.3.3	Assistance to the Cagayan Integrated Agricultural Development Project pursuant to P.D. No. 1186		7	500,000
3.3.4	Land tenure improvement services, including issuances/adjustment of CLTs issued, land valuation, registration of leasehold contracts, issuance of emancipation patents and other related activities		11	77,462,000
	Region I	₱ 9,836,000		
	Region II	6,484,000		
	Region III	12,060,000		
	Region IV	9,257,000		
	Region V	4,596,000		
	Region VI	9,016,000		
	Region VII	7,429,000		
	Region VIII	4,866,000		
	Region IX	4,465,000		
	Region X	3,307,000		
	Region XI	3,873,000		
	Region XII	2,273,000		
	Total	₱ 77,462,000		
3.3.5	Contribution to the Integrated Rural Development Center in Nueva Ecija		7	200,000
3.3.6	Operation homelot transfer, per LOI No. 705, subject to Sec. 40 of P.D. No. 1177		1	2,280,000
	Region I	₱ 228,000		
	Region II	159,600		
	Region III	387,600		
	Region IV	228,000		
	Region V	136,800		
	Region VI	250,800		
	Region VII	182,400		
	Region VIII	159,600		
	Region IX	114,000		
	Region X	114,000		

	Region XI	114,000		
	Region XII	205,200		
	Total	₱ 2,280,000		
	Sub-total, Project 3.3			84,192,000
	Regional Offices			
3.4.1	Resettlement and rehabilitation services, including screening and selection of settler-families, upgrading the habitability of settlement areas and other activities within the resettlement areas		11	26,825,000
	Region I	₱ 291,000		
	Region II	956,000		
	Region III	2,653,000		
	Region IV	3,355,000		
	Region V	1,442,000		
	Region VI	1,384,000		
	Region VII	1,396,000		
	Region VIII	1,318,000		
	Region IX	2,902,000		
	Region X	1,942,000		
	Region XI	1,768,000		
	Region XII	7,418,000		
	Total	₱ 26,825,000		
3.4.2	Operational expenses of the Bicol Integrated Area Development II in Bula-Minalabac, Camarines Sur		11	1,500,000
	Central Project Management Unit			
3.4.3	Operational expenses of the Agusan Resettlement Project under the Integrated Second Rural Development Land Settlement Project (Peso Counterpart, IBRD Loan No. 1421-a-PH)		14	3,531,000
3.4.4	Integrated Second Rural Development Land Settlement Project (Loan Proceeds, IBRD Loan No. 1421-a-PH)		15	2,888,000
	Sub-total, Project 3.4			34,744,000
	Office of the Minister			
3.5.1	Support to UNDP/FAO Expanded Assistance to the Agrarian Reform Program (Peso Counterpart, Grant No. PHI/79/012/A/01/12)		4	1,065,000
3.5.2	Direct cost of research on socio-economic impact of agrarian reform		9	280,000

	Regional Offices			
3.5.3	Regional general administration and support services		11	18,595,000
	Region I	₱ 1,480,000		
	Region II	1,358,000		
	Region III	1,706,000		
	Region IV	1,747,000		
	Region V	1,330,000		
	Region VI	1,327,000		
	Region VII	1,213,000		
	Region VIII	1,162,000		
	Region IX	1,743,000		
	Region X	1,466,000		
	Region XI	1,391,000		
	Region XII	1,572,000		
	Amount to augment regional allocations	1,100,000		
	Total	₱ 18,595,000		
	Sub-total, Project 3.5			19,940,000
4.1.1	For land and home development and improvement projects		1	79,115,000
4.1.2	Integrated Second Rural Development Land Settlement Project in Agusan (Peso Counterpart, IBRD Loan No. 1421-a-PH)		14	2,497,000
4.1.3	Integrated Second Rural Development Land Settlement Project in Agusan (Loan Proceeds, IBRD Loan No. 1421-a-PH)		15	2,041,000
	Sub-total, Project 4.1			83,653,000
4.2.1	Acquisition of equipment		11	94,000
4.3.1	Loan assistance to settlers in the different settlement projects		1	29,998,000
	Land Bank of the Philippines			
5.1.1	Equity investments for the implementation of the Land Reform Financing Program		11	60,000,000
	Total, agency commitments and key budgetary inclusions			**₱ 369,580,000**

MINISTRY OF AGRARIAN REFORM

GENERAL SUMMARY

General Fund		
Current Operating Expenditures		
A.1	Office of the Minister	₱ 180,726,000
A.1.a	Bureau of Agrarian Legal Assistance	3,190,000
A.1.b	Bureau of Land Acquisition, Distribution and Development	6,686,000
A.1.c	Bureau of Land Tenure Improvement	1,614,000
A.1.d	Bureau of Resettlement	2,319,000
	Total Current Operating Expenditures	**₱ 194,535,000**
Capital Outlays		
A.1	Office of the Minister	₱ 173,745,000
	Total Capital Outlays	**₱ 173,745,000**
	Total New Appropriations (General Fund), Ministry of Agrarian Reform	**₱ 368,280,000**
Fiduciary Fund		
Current Operating Expenditures		
A.1	Office of the Minister	₱ 1,300,000
	Total New Appropriations (Fiduciary Fund), Ministry of Agrarian Reform	**₱ 1,300,000**
	Total New Appropriations (All Funds), Ministry of Agrarian Reform	**₱ 369,580,000**

VII. MINISTRY OF AGRICULTURE

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Agricultural Administration.* For general agricultural administration, including general administration and support services ..... ₱ 165,642,000

1.1 General Agricultural Administration	110,144,000
1.2 General Administration and Support Services	55,498,000

2.0 *Policy Formulation, Program Planning and Standards Development of Agricultural Development Services.* For policy formulation, program planning and standards development of agricultural development services, including agricultural economics, agricultural extension, livestock, poultry and dairy industries development, plant industry development, cooperatives development and soil conservation and development programs ..... ₱ 173,682,000

2.1 Agricultural Economics (Bureau of Agricultural Economics)	26,577,000
2.2 Agricultural Extension Programs (Bureau of Agricultural Extension).	26,757,000
2.3 Livestock, Poultry, and Dairy Industries Development Programs (Bureau of Animal Industry)	44,499,000
2.4 Plant Industry Development Programs (Bureau of Plant Industry)	36,362,000
2.5 Cooperatives Development Programs (Bureau of Cooperatives Development)	14,098,000
2.6 Soil Conservation and Development Programs (Bureau of Soils)	25,389,000

3.0 *Implementation of Food Production Programs and Provision of Agricultural Services.* For implementation of food production programs and provision of agricultural services, including agricultural extension services, regulation of agricultural activities, implementation of research projects, and regional administration and support services ..... ₱ 319,807,000

3.1 Agricultural Extension Services	204,283,000
3.2 Regulation of Agricultural Activities ...	70,921,000
3.3 Implementation of Research Projects ...	18,858,000
3.4 Regional Administration and Support Services	25,745,000

4.0 *Subsidies to Government Corporations.* For operating expense subsidies to government corporations, authorities, and other corporate bodies ..... ₱ 20,000,000

4.1 Subsidies to Government Corporations ..	20,000,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ 679,131,000

Capital Outlays

5.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, acquisition of equipment, investments outlay, and loans outlay ..... ₱ 271,734,000

5.1 Construction of Permanent Improvements	68,099,000
5.2 Acquisition of Equipment	74,272,000
5.3 Investments Outlay	48,018,000
5.4 Loans Outlay	81,345,000

6.0 *Capital Investments in Government Corporations.* For equity investments in government corporations ..... ₱ 33,623,000

6.1 Equity Investments in Government Corporations	33,623,000

Total Capital Outlays, Office of the Minister ..... ₱ 305,357,000

Total New Appropriations, Office of the Minister ..... ₱ 984,488,000

Special Provisions

1. *Motorcycle Loan Fund.* The revolving fund which has been constituted from the appropriations of the Bureau of Agricultural Extension for loans to field extension technicians to purchase motorcycles shall continue its operation under such rules and regulations prescribed by the Ministry of Agriculture. The fund shall be deposited with the Philippine National Bank or any authorized government depository bank and withdrawable upon the joint signatures of the authorized representatives of the Ministry of Agriculture and the Commission on Audit: PROVIDED, That any interest earned in such deposit shall accrue to the Revolving Fund: PROVIDED, FURTHER, That no operating expenses may be charged to the Revolving Fund other than the normal bank charges: PROVIDED, HOWEVER, That payment of loans extended to technicians shall be made through payroll deduction: AND PROVIDED, FINALLY, That quarterly reports on fund transactions shall be submitted to the Office of Budget and Management and in case of failure to submit said requirement, the Office of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

2. *Revolving Fund.* The proceeds from the sale of animals, meat and other animal products such as milk, milk products, biologicals and livestock services shall constitute a revolving fund for the promotion and development of the livestock, poultry and dairy industries. The fund shall be deposited in a savings account in an authorized government depository bank and withdrawable on the joint signatures of duly authorized representatives of the Ministry of Agriculture and the Commission on Audit without the need of a Cash Disbursement Ceiling: PROVIDED, That any interest earned shall accrue to the Revolving Fund: AND PROVIDED, FURTHER, That quarterly reports of fund transactions shall be submitted to the Office of Budget and Management and in case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirements are complied with.

3. *Overseas Buying and Trading Operations Fund.* The amount entrusted by the duly accredited livestock and meat users for importation of livestock, meat and meat by-products including canned goods, shall be deposited with an authorized government depository bank and shall be held in trust by the Ministry of Agriculture to cover the said importations, pursuant to Executive Order No. 572, series of 1979.

4. *Seed and Plant Material Revolving Fund.* The proceeds from the sale of certified seeds and plant materials shall constitute a revolving fund for the procurement of more certified seed and plant materials, including 10% buffer stock of national seeds and plant materials requirements as determined by the National Food and Agriculture Council for distribution and sale to areas stricken by natural calamities: PROVIDED, That such amount as may be necessary but not exceeding 20% may be spent for incidental expenses relative to seed and plant material procurement, storage and distribution, and for rehabilitation and repair of existing structures for seeds, other than for payment of salaries, wages, honoraria or allowances: PROVIDED, FURTHER, That the fund shall be deposited in an authorized government depository bank and withdrawable on the joint signatures of duly authorized representatives of the Ministry of Agriculture and the Commission on Audit: PROVIDED, FURTHERMORE, That any interest earned shall accrue to the Revolving Fund: AND PROVIDED, FINALLY, That quarterly reports on fund transactions shall be submitted to the Office of Budget and Management and in case of failure to submit said requirement, the Office of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

5. *Trust Receipts.* Deposits for soil survey and proceeds from sale of research products, soil inoculants, fee for soil analysis and other works to be undertaken by the Ministry of Agriculture shall constitute a trust which shall be automatically appropriated for operation and maintenance of soil laboratories and soil conservation project and research stations.

6. *Administration of the Livestock Dispersal Program.* The appropriation herein authorized for the purchase, expansion, and conservation of breeding stock shall be administered by the Director of the Bureau of Animal Industry.

7. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporations attached to the Ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	Livestock Development Council		
1.1.1	**Coordination of livestock development activities**	2	4,552,000
	Presidential Committee on Agricultural Credit **Technical Board on Agricultural Credit**		
1.1.2	**Management, coordination, study and review of agricultural credit programs**	2	3,198,000
	Agricultural Pilot Center		
1.1.3	**Operational requirement of the Agricultural Pilot Center in Iguig, Cagayan (Peso Counterpart, JICA Grant)**	4	2,800,000
1.1.4	**Operational requirement of the Agricultural Pilot Center**	11	3,821,000
	Office of the Minister		
1.1.5	**Project preparation under the Smallholder Tree Farming and Forestry Project (Loan Proceeds, IBRD Loan No. 1506 PH)**	15	391,000
1.1.6	**Project management (IPCC) under the Rainfed Agricultural Development Project (Peso Counterpart, IBRD Loan No. 1815 PH)**	14	395,000
1.1.7	**Project management (IPCC) under the Rainfed Agricultural Development Project (Loan Proceeds, IBRD Loan No. 1815 PH)**	15	87,000
1.1.8	**Activities supportive of investments in agricultural enterprises in coordination with the Board of Investments to carry out the provisions of P.D. No. 1159**	11	685,000
1.1.9	**Dissemination of agricultural information**	11	1,833,000
1.1.10	**Administration of the Regional Cooperatives Development Programs for Cagayan Valley**	11	722,000
1.1.11	**Implementation of the Cooperatives Development Loan Fund pursuant to P.D. No. 175**	11	1,228,000

1.1.12	Promotion of improved farm practices, diffusion of technology on crops and livestock and development of farmers organizations under the National Extension Project	11	13,400,000
1.1.13	Agricultural extension mass communication support services under the National Extension Project	11	4,500,000
1.1.14	Expansion of improved nutrition, home management extension services and out-of-school youth training and development programs under the National Extension Project	11	19,452,000
1.1.15	Support to the Project Management, Office of the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	552,000
1.1.16	Support to the Project Management, Office of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	819,000
1.1.17	National policy thrust, outreach and extension thrusts and complementation program of the Integrated Agricultural Production and Marketing Project (Peso Counterpart, USAID Loan No. 492-T-044 and USAID Grant 492-0302)	14	3,500,000
1.1.18	Support to the project preparation component of the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	382,000
1.1.19	Support to the project preparation component of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	637,000
1.1.20	Support to the agri-business component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	287,000
1.1.21	Support to the agri-business component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	746,000
1.1.22	Support to the Agricultural Research Office under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	442,000
1.1.23	Support to the Agricultural Re-		

	search Office under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	801,000
1.1.24	Support to the transportation component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	68,000
1.1.25	Support to the transportation component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	27,000
1.1.26	Support to the training component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	1,597,000
1.1.27	Support to the training component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	9,741,000
1.1.28	Support for the data development component of the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	2,444,000
1.1.29	Support for the data development component of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	1,012,000
1.1.30	Support to the vaccine quality control under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	177,000
1.1.31	Support to the vaccine quality control under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	511,000
1.1.32	Support to the livestock regulatory services-vaccine production under the Agricultural Support Services Project (Pesc Counterpart, IBRD Loan No. 2040 PH)	14	560,000
1.1.33	Support to the livestock regulatory services-vaccine production under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	1,076,000
1.1.34	Support to the operational requirements of the Regional Integrated Agricultural Research Stations under the Agricultural Support Serv-		

	ices Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	1,550,000
1.1.35	Support to the operational requirements of the Regional Integrated Argicultural Research Stations under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	862,000
1.1.36	Support to the technology verification under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	3,911,000
1.1.37	Support to the technology verification under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	2,466,000
1.1.38	Support to the livestock field services under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	303,000
1.1.39	Support to the livestock field services under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	532,000
1.1.40	Support to the livestock regulatory services-feed analysis under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	480,000
1.1.41	Support to the livestock regulatory services-feed analysis under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	111,000
1.1.42	Support to the livestock regulatory services-disease diagnosis under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	843,000
1.1.43	Support to the livestock regulatory services-disease diagnosis under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	448,000
1.1.44	Support to the livestock quarantine component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	341,000
1.1.45	Support to the livestock quarantine component under the Agricultural		

	Support Services Project (Loan Proceeds IBRD Loan No. 2040 PH)	15	163,000
1.1.46	Support to the plant quarantine component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	1,539,000
1.1.47	Support to the plant quarantine component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	962,000
1.1.48	Support to the commodity analysis component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	449,000
1.1.49	Support to the commodity analysis component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	84,000
1.1.50	Support to the plant certification component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	1,311,000
1.1.51	Support to the plant certification component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	492,000
1.1.52	Support to the agricultural research technology generation component of the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	5,568,000
1.1.53	Support to the agricultural research technology generation component of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	1,773,000
1.1.54	Support to the food and nutrition component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	912,000
1.1.55	Support to the food and nutrition component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	2,601,000
	Sub-total, Project 1.1		110,144,000

1.2.1	Exercise of general management and direct supervision over all the staff bureaus	11	26,305,000
1.2.2	Staff development, including training and scholarships for all employees of the Ministry	11	644,000
1.2.3	Extraordinary expenses of the Minister of Agriculture including project studies of the Ministry: PROVIDED, That this amount shall not be used to create new positions or increase salaries and allowances	11	100,000
1.2.4	Extraordinary expenses of the Director of Plant Industry for entertainment of local and foreign officials and scientists	11	50,000
1.2.5	Overseas and other allowances to personnel stationed abroad at rates determined pursuant to P.D. No. 1285 and LOImp. No. 63, as amended	13	2,061,000
1.2.6	General administration and support services	11	19,349,000
1.2.7	Training of cooperatives managers under the Management Training Assistance Program pursuant to P.D. No. 175	12	1,389,000
1.2.8	General administrative support, incentive allowances and training under the National Extension Project	11	5,600,000
	Sub-total, Project 1.2		55,498,000
2.1.1	Agricultural diversification and market studies	11	1,173,000
2.1.2	Wage survey of farm workers including relation to economic and labor condition and their effect on labor supply and demand	11	296,000
2.1.3	Business analysis of selected agricultural farms through the establishment of farm records	11	1,065,000
2.1.4	Socio-economic studies of brackishwater fishing including costs and returns and management practices	11	369,000
2.1.5	Capital investment and export potentials of Philippine coffee	11	178,000
2.1.6	Agricultural marketing news services	11	1,802,000
2.1.7	Farm prices surveys	11	362,000

2.1.8	Monitoring service for livestock auction markets	11	288,000
2.1.9	Operation of Market Assistance Center for agricultural crops and livestock	11	678,000
2.1.10	Survey of marketing and transportation facilities for farm products	11	99,000
2.1.11	Fish marketing studies	11	347,000
2.1.12	Development of marketing schemes for field legumes	11	76,000
2.1.13	Rice and corn area and production survey	11	3,920,000
2.1.14	Livestock and poultry survey	11	1,141,000
2.1.15	Area and yield validation survey	11	1,622,000
2.1.16	Regular surveys on rice stocks, agricultural commodity prices and agricultural inputs	11	7,028,000
2.1.17	Establishment of survey frames	11	979,000
2.1.18	Integrated household survey	11	1,765,000
2.1.19	Fruits survey	11	975,000
2.1.20	Post enumeration survey	11	289,000
2.1.21	Vegetables survey	11	103,000
2.1.22	Special surveys	11	390,000
2.1.23	Pilot study on forecasting palay production	11	78,000
2.1.24	Pilot study on area frame	11	78,000
2.1.25	Data processing	11	1,194,000
2.1.26	A study on the use and effect of credit in backyard swine production	11	60,000
2.1.27	Sources of economic growth in the livestock industry	11	58,000
2.1.28	Effects of wages rate policies on labor absorption in the Agricultural and Resources Sectors	11	54,000
2.1.29	Assessment of actual fertilizer requirement and utilization in the Philippines	11	80,000
2.1.30	Analysis of land utilization in the Philippines	11	30,000
	Sub-total, Project 2.1		26,577,000
2.2.1	Formulation of extension programs, projects and guidelines to improve farm management practices, techno-		

	logy on crops and livestock and organization of farmer groups	11	9,423,000
2.2.2	Development of extension methods for the Unified Rice Applied Research, Training and Information Project (URARTIP)	7	230,000
2.2.3	Development of new extension materials and techniques for all agricultural projects/activities based on local situations and project needs	7	3,657,000
2.2.4	Production and dissemination of information programs and materials in support of field operations	11	3,032,000
2.2.5	Formulation of home economics extension programs/projects and development of innovative extension techniques on improved nutrition, home management practices, income generating and institutional development for rural women, and rural youth, including technical supervision and monitoring of their implementation	11	7,272,000
2.2.6	Formulation of operating policies/ guidelines/standards on the development of the Malnutrition Prevention Project (MPP) as support to the country program for children	7	1,100,000
2.2.7	Formulation of guidelines/standards on the organization and development of Rural Improvement Clubs and Anak-Bukid local leaders at the barangay levels	12	843,000
2.2.8	Development, through pilot demonstration, of selected home food production projects for rural women (Peso Counterpart, WFP/ NNC Grant)	14	1,000,000
2.2.9	Formulation, conduct and evaluation of training programs for extension and other related personnel and clientele groups in coordination with the National Governing Board of the Philippine Training Centers for Rural Development and other training institutions/organizations	11	200,000
	Sub-total, Project 2.2		26,757,000
2.3.1	Formulation of plans and programs for the conduct of environmental protection projects through the		

	recycling of animal manure and farm waste	7	100,000
2.3.2	Formulation of research programs and projects on the improvement of animal breeds	11	1,976,000
2.3.3	Preparation of research plans and programs on animal diseases, animal products and by-products utilization and forage and pasture	11	2,235,000
2.3.4	Formulation of guidelines, rules and regulations on the proper dispersal and production of breeder livestock and poultry	11	3,185,000
2.3.5	Preparation of programs and projects on dairy development services, including monitoring of their implementation	11	5,582,000
2.3.6	Formulation of plans, programs and guidelines for the implementation of the milk for nutrition program	7	696,000
2.3.7	Formulation of policies, plans and programs on the operation of pasture seed banks and production and distribution of seeds	11	2,267,000
2.3.8	Formulation of guidelines and standards on the conduct of artificial insemination services	11	2,501,000
2.3.9	Formulation of guidelines and standards on the operation of livestock auction markets	11	2,179,000
2.3.10	Formulation of the beef/carabeef development program and guidelines for its implementation	11	7,508,000
2.3.11	Coordination with the Bureau of Agricultural Economics in the conduct of the livestock, poultry, dairy, pasture and feed resources survey	11	250,000
2.3.12	Support to the Regional Offices in the transfer of technology on the livestock and poultry production	11	51,000
2.3.13	Development of rules, regulations and guidelines on the control and eradication of liverfluke	11	658,000
2.3.14	Administration of the disease eradication indemnity fund	11	1,100,000
2.3.15	Purchase of the hoof-and-mouth disease vaccines	11	3,479,000
2.3.16	Formulation of rules and regulations		

	on the immunization, control and prevention of other animal diseases	11	4,018,000
2.3.17	Formulation of standards in the enforcement of laws, rules and regulations in the conduct of feed inspection and evaluation and registration and licensing of feed dealers/ producers	11	559,000
2.3.18	Formulation of guidelines on the analysis of animal feeds, including quality control standards	11	928,000
2.3.19	Biological/pharmaceutical production and standardization	11	985,000
2.3.20	Conduct of chemical analysis of biologics and preparation of standards on the diagnosis of animal diseases	11	1,765,000
2.3.21	Formulation of quarantine rules and regulations for the prevention, control and eradication of dangerous, communicable animal diseases	11	2,262,000
2.3.22	Incentive allowance for veterinary positions	3	215,000
	Sub-total, Project 2.3		44,499,000
2.4.1	Formulation of research programs and related implementing standards and guidelines and monitoring of the RP-German White Potato Project	11	600,000
2.4.2	Formulation of research programs and related implementing standards and guidelines and monitoring of cereals	11	1,341,000
2.4.3	Formulation of research programs and related implementing standards and guidelines and monitoring of vegetables and legumes	11	1,944,000
2.4.4	Formulation of research programs and related implementing standards and guidelines and monitoring of spices and beverages	11	353,000
2.4.5	Formulation of research programs and related implementing standards and guidelines and monitoring of fruits and nuts	11	576,000
2.4.6	Formulation of research programs and related implementing standards and guidelines and monitoring of tobacco	11	288,000

2.4.7	Formulation of research programs and related implementing standards and guidelines and monitoring of rootcrops	11	729,000
2.4.8	Formulation of research programs and related implementing standards and guidelines and monitoring of ornamental and medicinal plants	11	307,000
2.4.9	Formulation of research programs and related implementing standards and guidelines and monitoring of farm tools and implements	11	886,000
2.4.10	Formulation of research programs and related implementing standards and guidelines and monitoring crop utilization	11	1,271,000
2.4.11	Formulation of plans, programs and guidelines and monitoring of the development of priority experiment stations	11	2,910,000
2.4.12	Development of plans, programs and guidelines for the production of seeds and plant materials	11	12,573,000
2.4.13	Formulation of plans, programs and guidelines and monitoring of the development of priority experiment stations (Loan Proceeds, OECF Loan No. PH-P2)	5	2,300,000
2.4.14	Development of guidelines and standards on seed quality control	11	1,236,000
2.4.15	Verification and packaging of technology	11	1,017,000
2.4.16	Development of guidelines and standards on the management of plant pests and diseases	11	4,814,000
2.4.17	Development of guidelines and standards on the enforcement of commodity and plant quarantine laws, rules and regulations	11	1,494,000
2.4.18	Formulation of guidelines and standards on pesticide and residue analysis	11	1,723,000
	Sub-total, Project 2.4		36,362,000
2.5.1	Formulation of policies, plans, programs and standards on cooperatives development	11	6,381,000
2.5.2	Formulation of policies, programs and guidelines and monitoring of the administration of the Coope-		

	rative Marketing Project (Peso Counterpart, USAID Loan No. 492-T-051)	4	1,000,000
2.5.3	Formulation of policies, programs and guidelines and monitoring of the administration of the Samahang Nayon Support Project	11	964,000
2.5.4	Formulation of plans, programs and guidelines for the participation of cooperatives (SNs) to the National Livelihood Programs (KKK)	11	2,200,000
2.5.5	Formulation of policies, programs and guidelines and monitoring of the administration of the Cooperative Marketing Project (Loan Proceeds, USAID Loan No. 492-T-051)	5	2,251,000
2.5.6	Formulation of guidelines for developing the capabilities of cooperatives in settlement project in Agusan	11	684,000
2.5.7	Assistance for the formulation of guidelines for the developing cooperative operations and management (UNDP-ILO)	11	618,000
	Sub-total, Project 2.5		14,098,000
2.6.1	Preparation of guidelines and standards on the conduct of land capability classification services	11	4,545,000
2.6.2	Formulation of policies and guidelines on agricultural land use zonification as per P.D. No. 705	1	230,000
2.6.3	Formulation of guidelines and standards for soil taxonomic classification and interpretation	11	1,552,000
2.6.4	Production of soil base maps	11	1,243,000
2.6.5	Preparation of engineering designs, cost estimates and economic analysis for water impounding projects	11	2,013,000
2.6.6.	Support to the preparation of feasibility studies for the national water impounding project under the Rainfed Agricultural Development (Iloilo) Project (Peso Counterpart, IBRD Loan No. 1815-PH)	14	279,000
2.6.7	Support to the preparation of feasibility studies for the national water impounding project under the Rainfed Agricultural Development (Ilo-		

	ilo) Project (Loan Proceeds, IBRD Loan No. 1815-PH)	15	869,000
2.6.8	Formulation of development programs for upland areas in support to the Upland Development and Training Project (Peso Counterpart, UNDP Grant No. PH-79-01-12)	4	2,045,000
2.6.9	Technology packaging of soil resources conservation and management programs	11	2,925,000
2.6.10	Formulation of guidelines and standards on the conduct of agro-hydrometeorological studies for soil and water conservation and management as per LOI No. 898	1	200,000
2.6.11	Preparation of guidelines and standards on the conservation, management and maintenance of water impounding structures in Samar and Leyte, pursuant to LOI No. 576 including provision of technical assistance in the conduct of the same	1	200,000
2.6.12	Preparation of guidelines for the implementation of soil fertility management systems in support of NFAC programs	7	1,259,000
2.6.13	Development of guidelines in the conduct of verification trials in support to URARTIP, and in coordination with PAGASA	7	489,000
2.6.14	Preparation of research programs on the culture and propagation of azolla and production of organic fertilizer	7	794,000
2.6.15	Updating of soil fertility maps to determine limiting element in soil fertility of various soil types	11	64,000
2.6.16	Preparation of plans and programs on the management of problem soils	11	1,880,000
2.6.17	Formulation of guidelines and standards on the conduct of soil correlation and land management suitability studies	11	1,293,000
2.6.18	Preparation of programs and projects on soil and plant studies utilizing radio-isotope techniques	11	104,000
2.6.19	Preparation of guidelines for testing		

	and analysis of soil samples as basis for fertilizer recommendations	11	1,462,000
2.6.20	Isolation, production and quality testing of soil inoculants	11	756,000
2.6.21	Preparation of standards for the quality control of organic and inorganic fertilizers	11	112,000
2.6.22	Preparation of guidelines and standards on the supervision, regulation and control of the establishment and operation of soil laboratories in the Philippines as per P.D. No. 1435	1	1,075,000
	Sub-total, Project 2.6		25,389,000
3.1.1	Implementation of the cooperatives program	11	8,606,000

Region I	₱ 803,000
Region II	2,298,000
Region III	684,000
Region IV	678,000
Region V	691,000
Region VI	687,000
Region VII	694,000
Region VIII	690,000
Region X	689,000
Region XI	692,000
Total	₱ 8,606,000

3.1.2	Crop production activities in the Magalang-Arayat area	7	194,000
3.1.3	Production of plant materials under the Paoay Lake Development Program	7	490,000
3.1.4	Production of seed and plant materials in the Cagayan Integrated Agricultural Development Project Area	7	1,095,000
3.1.5	Implementation of NFAC special crop production activities	11	2,909,000

Region I	₱ 294,000
Region II	244,000
Region III	270,000
Region IV	220,000
Region V	244,000
Region VI	294,000
Region VII	189,000
Region VIII	196,000
Region IX	200,000
Region X	244,000
Region XI	270,000
Region XII	244,000

	Total	₱ 2,909,000		
3.1.6	Production and distribution of seeds and plant materials including BLISS participation		11	22,231,000
	Region I	₱ 1,648,000		
	Region II	2,268,000		
	Region III	1,895,000		
	Region IV	3,330,000		
	Region V	1,794,000		
	Region VI	2,168,000		
	Region VII	1,128,000		
	Region VIII	1,779,000		
	Region IX	1,338,000		
	Region X	1,797,000		
	Region XI	1,384,000		
	Region XII	1,702,000		
	Total	₱ 22,231,000		
3.1.7	Operation of seed nurseries under the Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)		14	591,000
3.1.8	Seed production and certification in the Mindoro Integrated Rural Development Project Area		7	659,000
3.1.9	Production and distribution of giant ipil-ipil seedlings in the Ilocos Region under the Smallholder Tree Farming and Forestry Project (Peso Counterpart, IBRD Loan No. 1506 PH)		14	171,000
3.1.10	Seed production under the Rainfed Agricultural Development Project (Iloilo) (Peso Counterpart, IBRD Loan No. 1815 PH)		14	95,000
3.1.11	Seed production under the Rainfed Agricultural Development Project (Iloilo) (Loan Proceeds, IBRD Loan No. 1815 PH)		15	40,000
3.1.12	Promotion of improved farm management practices and diffusion of technology on crops and livestock and development of farmers organization		11	70,176,000
	Region I	₱ 10,914,000		
	Region II	4,829,000		
	Region III	11,394,000		
	Region IV	8,461,000		
	Region V	5,062,000		
	Region VI	7,081,000		
	Region VII	2,962,000		

	Region VIII	3,129,000		
	Region IX	2,875,000		
	Region X	5,138,000		
	Region XI	4,386,000		
	Region XII	3,945,000		
	Total	₱ 70,176,000		
3.1.13	RP-Japan demonstration farms on land consolidation, irrigation and drainage, improved crop productivity, post harvest technology and farm mechanization		7	945,000
	Region IV	₱ 473,000		
	Region VIII	472,000		
	Total	₱ 945,000		
3.1.14	Support to Samar Integrated Rural Development Project on improved farm management practices and methods (Peso Counterpart, ADAB Grant)		14	1,578,000
3.1.15	NFAC special agricultural extension activities		7	2,751,000
	Region I	₱ 369,000		
	Region II	34,000		
	Region III	970,000		
	Region IV	266,000		
	Region V	169,000		
	Region VI	201,000		
	Region VII	19,000		
	Region VIII	57,000		
	Region IX	273,000		
	Region X	84,000		
	Region XI	99,000		
	Region XII	210,000		
	Total	₱ 2,751,000		
3.1.16	Promotion of farm management practices and methods and diffusion of technology on crops and livestock under the Rainfed Agricultural Development (Iloilo) Project (Peso Counterpart, IBRD Loan No. 1815-PH)		14	1,879,000
3.1.17	Promotion of farm management practices and methods and diffusion of technology on crops and livestock under the Rainfed Agricultural Development (Iloilo) Project (Loan Proceeds, IBRD Loan No. 1815-PH)		15	3,053,000
3.1.18	Agricultural extension services sup-			

	port to the Leyte and Samar Development Projects on improved farm management practices		7	443,000
3.1.19	Strengthening and expansion of agricultural extension mass communication support services		11	1,822,000
	Region I	₱ 150,000		
	Region II	150,000		
	Region III	151,000		
	Region IV	248,000		
	Region V	152,000		
	Region VI	131,000		
	Region VII	113,000		
	Region VIII	152,000		
	Region IX	151,000		
	Region X	152,000		
	Region XI	152,000		
	Region XII	120,000		
	Total	₱ 1,822,000		
3.1.20	Audio-Visual Mobile Unit Program to support the barangay based extension workers		11	2,309,000
	Region I	₱ 222,000		
	Region II	164,000		
	Region III	163,000		
	Region IV	279,000		
	Region V	163,000		
	Region VI	222,000		
	Region VII	162,000		
	Region VIII	221,000		
	Region IX	162,000		
	Region X	223,000		
	Region XI	165,000		
	Region XII	163,000		
	Total	₱ 2,309,000		
3.1.21	Promotion of improved nutrition, home management practices, and rural youth development and clientele organizations		11	18,004,000
	Region I	₱ 2,239,000		
	Region II	1,759,000		
	Region III	2,195,000		
	Region IV	2,738,000		
	Region V	1,429,000		
	Region VI	1,529,000		
	Region VII	1,094,000		
	Region VIII	1,508,000		
	Region IX	755,000		
	Region X	983,000		
	Region XI	939,000		

	Region XII	836,000		
	Total	₱ 18,004,000		
3.1.22	Support to the Samar Integrated Rural Development Project on home management and improved nutrition (Peso Counterpart, ADAB Grant)		14	121,000
3.1.23	Support to the Leyte and Samar Development Projects on home management practices and improved nutrition		7	114,000
3.1.24	Livestock and poultry dispersal and breeder production		11	7,724,000
	Region I	₱ 864,000		
	Region II	588,000		
	Region III	832,000		
	Region IV	622,000		
	Region V	806,000		
	Region VI	748,000		
	Region VII	686,000		
	Region VIII	557,000		
	Region IX	629,000		
	Region X	532,000		
	Region XI	401,000		
	Region XII	459,000		
	Total	₱ 7,724,000		
3.1.25	Livestock production and dispersal under the Paoay Lake Development Project		7	506,000
3.1.26	Dairy development services		11	276,000
	Region III	₱ 66,000		
	Region V	90,000		
	Region VIII	65,000		
	Region X	55,000		
	Total	₱ 276,000		
3.1.27	Pasture seed banks, seed stocks production and distribution development and management		11	1,518,000
	Region I	₱ 126,000		
	Region II	127,000		
	Region III	126,000		
	Region IV	126,000		
	Region V	127,000		
	Region VI	126,000		
	Region VII	127,000		
	Region VIII	127,000		
	Region IX	126,000		
	Region X	126,000		

	Region XI	127,000		
	Region XII	127,000		
	Total	₱ 1,518,000		
3.1.28	Artificial insemination services		11	3,077,000
	Region I	₱ 337,000		
	Region II	206,000		
	Region III	313,000		
	Region IV	446,000		
	Region V	387,000		
	Region VI	296,000		
	Region VII	215,000		
	Region VIII	183,000		
	Region IX	171,000		
	Region X	229,000		
	Region XI	208,000		
	Region XII	86,000		
	Total	₱ 3,077,000		
3.1.29	Beef/carabeef development program		11	9,147,000
	Region I	₱ 758,000		
	Region II	676,000		
	Region III	1,275,000		
	Region IV	1,033,000		
	Region V	765,000		
	Region VI	749,000		
	Region VII	690,000		
	Region VIII	622,000		
	Region IX	657,000		
	Region X	744,000		
	Region XI	568,000		
	Region XII	610,000		
	Total	₱ 9,147,000		
3.1.30	Regional Training Centers for livestock and poultry production technology transfer		11	506,000
	Region II	₱ 127,000		
	Region V	187,000		
	Region X	192,000		
	Total	₱ 506,000		
3.1.31	Support to the livestock development program under the Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)		14	176,000
3.1.32	Livestock and poultry development program under the Rainfed Agricultural Development (Iloilo) Project (Peso Counterpart, IBRD Loan No. 1815-PH)		14	699,000

3.1.33	**Livestock and poultry development program under the Rainfed Agricultural Development (Iloilo) Project (Loan Proceeds, IBRD Loan No. 1815 PH)**		15	108,000
3.1.34	**Support to the Leyte and Samar Development Projects on the application of livestock and poultry technology packages**		7	253,000
3.1.35	**Livestock, poultry, dairy, pasture and feed resources survey**		11	264,000
	Region I	₱ 22,000		
	Region II	22,000		
	Region III	22,000		
	Region IV	22,000		
	Region V	22,000		
	Region VI	22,000		
	Region VII	22,000		
	Region VIII	22,000		
	Region IX	22,000		
	Region X	22,000		
	Region XI	22,000		
	Region XII	22,000		
	Total	₱ 264,000		
3.1.36	**Incentive allowance for veterinary positions**		3	543,000
	Region I	₱ 44,000		
	Region II	44,000		
	Region III	48,000		
	Region IV	66,000		
	Region V	48,000		
	Region VI	44,000		
	Region VII	40,000		
	Region VIII	40,000		
	Region IX	44,000		
	Region X	48,000		
	Region XI	40,000		
	Region XII	37,000		
	Total	₱ 543,000		
3.1.37	**Fertilizer utilization studies**		7	1,999,000
	Region I	₱ 202,000		
	Region II	184,000		
	Region III	188,000		
	Region IV	161,000		
	Region V	144,000		
	Region VI	159,000		
	RegionVII	126,000		
	Region VIII	140,000		
	Region IX	160,000		
	Region X	220,000		

	Region XI	161,000		
	Region XII	154,000		
	Total	₱ 1,999,000		
3.1.38	Updating soil fertility maps		11	145,000
	Region I	₱ 14,000		
	Region II	11,000		
	Region III	10,000		
	Region IV	16,000		
	Region V	10,000		
	Region VI	10,000		
	Region VII	10,000		
	Region VIII	10,000		
	Region IX	10,000		
	Region X	16,000		
	Region XI	14,000		
	Region XII	14,000		
	Total	₱ 145,000		
3.1.39	Support to food production, agrarian reform and agro-energy development		11	4,841,000
	Region I	₱ 605,000		
	Region II	323,000		
	Region III	545,000		
	Region IV	631,000		
	Region V	384,000		
	Region VI	347,000		
	Region VII	539,000		
	Region VIII	233,000		
	Region IX	230,000		
	Region X	294,000		
	Region XI	422,000		
	Region XII	288,000		
	Total	₱ 4,841,000		
3.1.40	Production and distribution of soil inoculant		11	609,000
	Region II	₱ 201,000		
	Region VI	201,000		
	Region IX	207,000		
	Total	₱ 609,000		
3.1.41	Fertilizer and plant analysis		11	76,000
	Region I	₱ 6,000		
	Region II	7,000		
	Region III	6,000		
	Region IV	7,000		
	Region V	7,000		
	Region VI	7,000		
	Region VII	7,000		
	Region VIII	7,000		

	Region IX		7,000		
	Region X		5,000		
	Region XI		5,000		
	Region XII		5,000		
	Total	₱	76,000		
3.1.42	Support to Integrated Area Development			11	178,000
	Region I	₱	31,000		
	Region IV		31,000		
	Region VII		57,000		
	Region XI		59,000		
	Total	₱	178,000		
3.1.43	Land capability classification services			11	2,475,000
	Region I	₱	250,000		
	Region II		259,000		
	Region III		220,000		
	Region IV		280,000		
	Region V		226,000		
	Region VI		226,000		
	Region VII		185,000		
	Region VIII		136,000		
	Region IX		163,000		
	Region X		124,000		
	Region XI		196,000		
	Region XII		210,000		
	Total	₱	2,475,000		
3.1.44	Land suitability studies services			11	465,000
	Region I	₱	76,000		
	Region IV		94,000		
	Region V		86,000		
	Region VIII		59,000		
	Region X		66,000		
	Region XI		84,000		
	Total	₱	465,000		
3.1.45	Soil base map production and services			11	457,000
	Region I	₱	46,000		
	Region II		41,000		
	Region III		33,000		
	Region IV		54,000		
	Region V		47,000		
	Region VI		34,000		
	Region VII		35,000		
	Region VIII		33,000		
	Region IX		27,000		
	Region X		33,000		

	Region XI		41,000	
	Region XII		33,000	
	Total	₱	457,000	
3.1.46	Water Impounding Project		11	2,573,000
	Region I	₱	178,000	
	Region II		201,000	
	Region III		254,000	
	Region IV		316,000	
	Region V		238,000	
	Region VI		209,000	
	Region VII		223,000	
	Region VIII		229,000	
	Region IX		213,000	
	Region X		211,000	
	Region XI		175,000	
	Region XII		126,000	
	Total	₱	2,573,000	
3.1.47	Support to water impounding conservation measures under the Rainfed Agricultural Development (Iloilo) Project (Peso Counterpart, IBRD Loan No. 1815-PH)		14	523,000
3.1.48	Support to water impounding conservation measures under the Rainfed Agricultural Development (Iloilo) Project (Loan Proceeds, IBRD Loan No. 1815-PH)		15	1,295,000
3.1.49	Paoay Lake Soil Conservation Program		7	708,000
3.1.50	Soil resources conservation and management		11	4,338,000
	Region I	₱	273,000	
	Region II		287,000	
	Region III		382,000	
	Region IV		624,000	
	Region V		398,000	
	Region VI		406,000	
	Region VII		408,000	
	Region VIII		298,000	
	Region IX		380,000	
	Region X		358,000	
	Region XI		335,000	
	Region XII		189,000	
	Total	₱	4,338,000	
3.1.51	Soil conservation activities in support to NFAC programs		7	633,000
	Region I	₱	60,000	
	Region II		48,000	
	Region III		61,000	
	Region IV		57,000	

	Region V		52,000	
	Region VI		45,000	
	Region VII		44,000	
	Region VIII		48,000	
	Region IX		58,000	
	Region X		57,000	
	Region XI		51,000	
	Region XII		52,000	
	Total	₱	633,000	
3.1.52	Support to URARTIP and PAGASA			7 1,340,000
	Region I	₱	166,000	
	Region II		135,000	
	Region III		130,000	
	Region IV		133,000	
	Region V		96,000	
	Region VI		99,000	
	Region VII		64,000	
	Region VIII		91,000	
	Region IX		103,000	
	Region X		154,000	
	Region XI		89,000	
	Region XII		80,000	
	Total	₱	1,340,000	
3.1.53	Soil conservation development in support to Magalang-Arayat Task Force			7 268,000
3.1.54	Livestock development including consultancy services and staff development, including overseas training and fellowships under the Smallholder Livestock Development Project (Peso Counterpart, IFAD/ADB Loan No. 548)			14 2,272,000
3.1.55	Livestock development including consultancy services and staff development, including overseas training and fellowships under the Smallholder Livestock Development Project (Loan Proceeds, IFAD/ADB Loan No. 548)			15 1,870,000
3.1.56	Operational rerquirement for the development, testing and promotion of suitable farming system under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PHI)			14 1,408,000
3.1.57	Operational requirement for the development, testing and promotion of suitable farming system			

	under Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan No. 528 PH)		15	4,048,000
3.1.58	Operational requirement for the establishment of Livestock Resource Center for the production and distribution of improved stocks to small farmers in selected areas under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan No. 528 PH)		14	1,111,000
3.1.59	Operational requirement for the establishment of Livestock Resource Center for the production and distribution of improved stocks to small farmers in selected areas under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan No. 528 PH)		15	411,000
3.1.60	Agricultural activities supportive to the Zamboanga del Sur Development Project (PADAP) (Peso Counterpart, ADAB Grant)		14	5,107,000
3.1.61	Production and distribution of giant ipil-ipil seedlings in the Ilocos Region under the Smallholder Tree Farming and Forestry Project (Loan Proceeds, IBRD Loan No. 1506-PH)		15	60,000
	Sub-total, Project 3.1			204,283,000
3.2.1	RP-German Crop Protection Project		11	2,732,000
	Region I	₱ 330,000		
	Region II	193,000		
	Region III	330,000		
	Region IV	330,000		
	Region V	211,000		
	Region VI	308,000		
	Region VII	141,000		
	Region VIII	141,000		
	Region IX	141,000		
	Region X	202,000		
	Region XI	211,000		
	Region XII	194,000		
	Total . . . . . ₱	2,732,000		
3.2.2	Pest Management		11	32,828,000
	Region I	₱ 4,265,000		
	Region II	2,451,000		
	Region III	3,902,000		
	Region IV	4,627,000		
	Region V	2,775,000		

	Region VI	2,988,000		
	Region VII	1,830,000		
	Region VIII	1,904,000		
	Region IX	1,659,000		
	Region X	2,179,000		
	Region XI	2,176,000		
	Region XII	2,072,000		
	Total	₱ 32,828,000		
3.2.3	Commodity and plant quarantine		11	1,553,000
	Region I	₱ 108,000		
	Region II	108,000		
	Region III	133,000		
	Region IV	120,000		
	Region V	117,000		
	Region VI	197,000		
	Region VII	156,000		
	Region VIII	66,000		
	Region IX	117,000		
	Region X	85,000		
	Region XI	226,000		
	Region XII	120,000		
	Total	₱ 1,553,000		
3.2.4	Pesticide and residue analysis		11	276,000
	Region I	₱ 91,000		
	Region VII	92,000		
	Region XI	93,000		
	Total	₱ 276,000		
3.2.5	Seed quality control		11	3,635,000
	Region I	₱ 290,000		
	Region II	284,000		
	Region III	613,000		
	Region IV	46,000		
	Region V	290,000		
	RegionVI	371,000		
	Region VII	262,000		
	Region VIII	286,000		
	Region IX	306,000		
	Region X	332,000		
	Region XI	269,000		
	Region XII	286,000		
	Total	₱ 3,635,000		
3.2.6	Operation of five (5) regional crop protection centers created under LOI 987		11	1,672,000
	Region II	₱ 321,000		
	Region IV	321,000		
	Region VII	321,000		
	Region IX	324,000		

	Region XI	385,000		
	Total	₱ 1,672,000		
3.2.7	Rodent control in the Mindoro Integrated Rural Development Project area		7	1,051,000
3.2.8	Personnel requirements of seven (7) regional crop protection centers		7	881,000
	Region I	₱ 126,000		
	Region III	127,000		
	Region V	127,000		
	Region VI	126,000		
	Region VIII	125,000		
	Region X	125,000		
	Region XII	125,000		
	Total	₱ 881,000		
3.2.9	Operating requirements of seven (7) regional crop protection centers		7	1,198,000
	Region I	₱ 170,000		
	Region III	170,000		
	Region V	171,000		
	Region VI	170,000		
	Region VIII	171,000		
	Region X	173,000		
	Region XII	173,000		
	Total	₱ 1,198,000		
3.2.10	Support to soil fertility work program under the Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)		14	545,000
3.2.11	Support to laboratory analysis of soil under the Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)		14	343,000
3.2.12	Eradication and control of liverfluke		11	607,000
	Region I	₱ 51,000		
	Region II	51,000		
	Region III	50,000		
	Region IV	50,000		
	Region V	51,000		
	Region VI	51,000		
	Region VII	50,000		
	Region VIII	51,000		
	Region IX	51,000		
	Region X	50,000		
	Region XI	51,000		
	Region XII	50,000		
	Total	₱ 607,000		

3.2.13	Immunization, control and prevention of other animal diseases		11	21,663,000
	Region I	₱ 2,007,000		
	Region II	1,756,000		
	Region III	1,900,000		
	Region IV	2,622,000		
	Region V	1,850,000		
	Region VI	1,721,000		
	Region VII	1,811,000		
	Region VIII	1,288,000		
	Region IX	1,486,000		
	Region X	1,908,000		
	Region XI	1,677,000		
	Region XII	1,637,000		
	Total	₱ 21,663,000		
3.2.14	Analysis, formulation and standardization of quality animal feeds		11	394,000
	Region I	₱ 40,000		
	Region II	36,000		
	Region III	36,000		
	Region V	37,000		
	Region VI	44,000		
	Region VII	47,000		
	Region IX	36,000		
	Region X	38,000		
	Region XI	44,000		
	Region XII	36,000		
	Total	₱ 394,000		
3.2.15	Chemical analysis and diagnostic services		11	582,000
	Region I	₱ 32,000		
	Region II	41,000		
	Region III	63,000		
	Region IV	64,000		
	Region V	64,000		
	Region VI	39,000		
	Region VII	52,000		
	Region VIII	29,000		
	Region IX	42,000		
	Region X	35,000		
	Region XI	72,000		
	Region XII	49,000		
	Total	₱ 582,000		
3.2.16	Veterinary quarantine inspection services		11	961,000
	Region I	₱ 71,000		
	Region II	61,000		
	Region III	97,000		
	Region IV	98,000		
	Region V	98,000		

	Region VI	103,000		
	Region VII	103,000		
	Region VIII	81,000		
	Region IX	80,000		
	Region X	86,000		
	Region XI	83,000		
	Total	₱ 961,000		
	Sub-total, Project 3.2			70,921,000
3.3.1	RP-German White Potato Research (Peso Counterpart, Grant-Federal Republic of Germany)		4	2,000,000
	Region I	₱ 1,880,000		
	Region X	120,000		
	Total	₱ 2,000,000		
3.3.2	Agricultural crop researches		11	10,060,000
	Region I	₱ 1,100,000		
	Region II	1,237,000		
	Region III	737,000		
	Region IV	1,598,000		
	Region V	1,089,000		
	Region VI	1,389,000		
	Region VII	543,000		
	Region VIII	497,000		
	Region IX	264,000		
	Region X	271,000		
	Region XI	892,000		
	Region XII	443,000		
	Total	₱ 10,060,000		
3.3.3	Technology verification and packaging of agricultural crops		11	2,223,000
	Region I	₱ 199,000		
	Region II	182,000		
	Region III	191,000		
	Region IV	228,000		
	Region V	191,000		
	Region VI	206,000		
	Region VII	165,000		
	Region VIII	172,000		
	Region IX	164,000		
	Region X	178,000		
	Region XI	166,000		
	Region XII	181,000		
	Total	₱ 2,223,000		
3.3.4	Field trials on multiple cropping under the Rainfed Agricultural Development Project (Peso Counterpart, IBRD Loan No. 1815 PH)		14	707,000
	Region I	₱ 128,000		

Region IV		66,000
Region VI		187,000
Region VII		66,000
Region VIII		66,000
Region XI		128,000
Region XII		66,000
Total	₱	707,000

3.3.5	Field trials on multiple cropping under the Rainfed Agricultural Development Project (Loan Proceeds, IBRD Loan No. 1815 PH)		15	442,000
	Region I	₱ 74,000		
	Region IV	37,000		
	Region VI	146,000		
	Region VII	37,000		
	Region VIII	37,000		
	Region XI	74,000		
	Region XII	37,000		
	Total	₱ 442,000		
3.3.6	Farm trials and demonstration on crops under the Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)		14	298,000
3.3.7	Development of animal research projects		11	245,000
	Region I	₱ 18,000		
	Region II	12,000		
	Region III	34,000		
	Region IV	16,000		
	Region V	34,000		
	Region VI	33,000		
	Region VII	33,000		
	Region VIII	33,000		
	Region XI	14,000		
	Region XII	18,000		
	Total	₱ 245,000		
3.3.8	Research on animal diseases, animal products and by-products utilization and forage and pasture		11	646,000
	Region I	₱ 9,000		
	Region II	102,000		
	Region III	72,000		
	Region IV	49,000		
	Region VI	136,000		
	Region VII	71,000		
	Region VIII	63,000		
	Region IX	63,000		
	Region X	63,000		
	Region XI	8,000		
	Region XII	10,000		

	Total	₱ 646,000		
3.3.9	Soil correlation and land management		11	714,000
	Region II	₱ 90,000		
	Region III	56,000		
	Region IV	140,000		
	Region V	64,000		
	Region VI	64,000		
	Region VII	90,000		
	Region VIII	20,000		
	Region IX	62,000		
	Region X	54,000		
	Region XI	74,000		
	Total	₱ 714,000		
3.3.10	Management of problem soils		11	217,000
	Region I	₱ 175,000		
	Region II	13,000		
	Region XII	29,000		
	Total	₱ 217,000		
3.3.11	Support to the Eastern Visayas Farming Systems Development Project (Peso Counterpart, USAID Loan No. 492-T-066 and AID Project No. 492-0356)		14	1,000,000
3.3.12	Support to the Eastern Visayas Farming Systems Development Project (Loan Proceeds, USAID Loan No. 492-T-066 and AID Project No. 492-0356)		15	306,000
	Sub-total, Project 3.3			18,858,000
3.4.1	Regional administration and support services		11	25,745,000
	Region I	₱ 2,113,000		
	Region II	2,074,000		
	Region III	2,090,000		
	Region IV	2,148,000		
	Region V	2,067,000		
	Region VI	2,209,000		
	Region VII	2,151,000		
	Region VIII	2,151,000		
	Region IX	2,340,000		
	Region X	2,068,000		
	Region XI	2,411,000		
	Region XII	1,923,000		
	Total	₱ 25,745,000		
	Philippine Cotton Corporation			
4.1.1	For support to the cotton extension			

	work program of the Philippine Cotton Corporation		11	20,000,000
5.1.1	Construction of small rural extension centers under the National Extension Project		11	1,221,000
	Region I	₱ 118,000		
	Region II	118,000		
	Region III	118,000		
	Region IV	118,000		
	Region V	103,000		
	Region VI	118,000		
	Region VII	88,000		
	Region VIII	103,000		
	Region IX	88,000		
	Region X	73,000		
	Region XI	103,000		
	Region XII	73,000		
	Total	₱ 1,221,000		
5.1.2	Construction of small rural extension centers under the National Extension Project (Loan Proceeds, IBRD Loan No. 1626 PH)		15	3,727,000
	Region I	₱ 359,000		
	Region II	359,000		
	Region III	359,000		
	Region IV	359,000		
	Region V	314,000		
	Region VI	359,000		
	Region VII	270,000		
	Region VIII	314,000		
	Region IX	270,000		
	Region X	225,000		
	Region XI	314,000		
	Region XII	225,000		
	Total	₱ 3,727,000		
5.1.3	Construction of cattle shed, breeding stations, stock farms and other permanent improvements		11	9,919,000
	Central Office	₱ 1,400,000		
	Region I	1,075,000		
	Region II	588,000		
	Region III	368,000		
	Region V	425,000		
	Region VI	633,000		
	Region VII	256,000		
	Region VIII	595,000		
	Region IX	2,428,000		
	Region XI	1,470,000		
	Region XII	681,000		
	Total	₱ 9,919,000		

5.1.4	Construction of permanent improvements under the RP-German White Potato Research Project (Peso Counterpart, Grant-Federal Republic of Germany)		4	2,000,000
5.1.5	Construction of permanent improvements under the RP-Japan Expanded Seed Production and Distribution Project (Loan Proceeds, OECF Loan No. PH-P2)		5	1,487,000
	Central Office	₱ 87,000		
	Region II	210,000		
	Region III	60,000		
	Region IV	60,000		
	Region V	170,000		
	Region VI	140,000		
	Region VII	100,000		
	Region VIII	210,000		
	Region IX	70,000		
	Region X	70,000		
	Region XI	140,000		
	Region XII	170,000		
	Total	₱ 1,487,000		
5.1.6	Construction of offices/seed laboratories under the Rainfed Agricultural Development Project (Peso Counterpart, IBRD Loan No. 1815 PH)		14	73,000
	Region I	₱ 19,000		
	Region IV	9,000		
	Region VII	9,000		
	Region VIII	9,000		
	Region XI	18,000		
	Region XII	9,000		
	Total	₱ 73,000		
5.1.7	Construction of offices/seed laboratories under the Rainfed Agricultural Development Project (Loan Proceeds, IBRD Loan No. 1815 PH)		15	912,000
	Region I	₱ 228,000		
	Region IV	114,000		
	Region VII	114,000		
	Region VIII	114,000		
	Region XI	228,000		
	Region XII	114,000		
	Total	₱ 912,000		
5.1.8	Construction of water impounding structures in Iloilo under the Rainfed Agricultural Development Pro-			

	ject (Peso Counterpart, IBRD Loan No. 1815 PH)	14	1,089,000
5.1.9	Construction of water impounding structures under the Rainfed Agricultural Development Project (Loan Proceeds, IBRD Loan No. 1815 PH)	15	3,920,000
5.1.10	Construction of breeding stations in Iloilo under the Rainfed Agricultural Development Project (Peso Counterpart, IBRD Loan No. 1815 PH)	14	150,000
5.1.11	Construction of houses and shelters for livestock and quarters for extension workers and artificial insemination trainees and structures for the establishment of six additional livestock auction markets under the Smallholder Livestock Development Project (Peso Counterpart, IFAD/ADB Loan No. 548)	14	1,332,000
5.1.12	Construction of houses and shelters for livestock and quarters for extension workers and artificial insemination trainees and structures for the establishment of six additional livestock auction markets under the Smallholder Livestock Development Project (Loan Proceeds, IFAD/ADB Loan No. 548)	15	631,000
5.1.13	Construction of permanent improvements of the Regional Integrated Agricultural Research Stations under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	5,044,000
	Region V ₱ 742,000 Region VII 1,521,000 Region IX 1,263,000 Region X 1,518,000 Total . . . . . ₱ 5,044,000		
5.1.14	Construction of permanent improvements of the Regional Integrated Agricultural Research Stations under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	20,334,000
	Region V ₱ 3,011,000 Region VII 6,123,000 Region IX 5,090,000 Region X 6,110,000		

	Total	₱ 20,334,000		
5.1.15	Completion of 3 satellite pesticide residue analysis laboratories		1	600,000
	Region I	₱ 200,000		
	Region VII	200,000		
	Region X	200,000		
	Total	₱ 600,000		
5.1.16	Construction of permanent improvements under the Rainfed Agricultural Development (Iloilo) Project (Peso Counterpart, IBRD Loan No. 1815-PH)		14	346,000
5.1.17	Construction of permanent improvements under the Rainfed Agricultural Development (Iloilo) Project (Loan Proceeds, IBRD Loan No. 1815-PH)		15	560,000
5.1.18	Construction of permanent improvements for the Upland Development and Training Project (Peso Counterpart, UNDP Grant No. PH-79-01-12)		4	500,000
	Region I	₱ 170,000		
	Region VII	160,000		
	Region IX	170,000		
	Total	₱ 500,000		
5.1.19	Construction of permanent improvements under the Eastern Visayas Farming Systems Development Project (Peso Counterpart, USAID Loan No. 492-T-066 and AID project No. 492-0356)		14	212,000
5.1.20	Construction of permanent improvements for the technology verification under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)		14	536,000
	Region I	₱ 42,000		
	Region II	42,000		
	Region III	42,000		
	Region IV	63,000		
	Region V	42,000		
	Region VI	63,000		
	Region VII	42,000		
	Region VIII	63,000		
	Region IX	21,000		
	Region X	42,000		
	Region XI	42,000		
	Region XII	32,000		
	Total	₱ 536,000		

5.1.21	Construction of permanent improvements for the technology verification under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)		15	2,146,000
	Region I	₱ 164,000		
	Region II	164,000		
	Region III	164,000		
	Region IV	247,000		
	Region V	164,000		
	Region VI	247,000		
	Region VII	164,000		
	Region VIII	247,000		
	Region IX	82,000		
	Region X	164,000		
	Region XI	164,000		
	Region XII	175,000		
	Total	₱ 2,146,000		
5.1.22	Construction of Provincial Agricultural Center and Rural Agricultural Center under the Palawan Integrated Area Development Project (Grant Proceeds, EEC Grant)		15	2,500,000
5.1.23	Pasture and improvement for the Livestock Resource Center under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PH)		14	167,000
5.1.24	Pasture and improvement for the Livestock Resource Center under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan Nos. 528 and 529 PH)		15	66,000
5.1.25	Construction of permanent improvements for livestock development under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan Nos. 528 and 529 PH)		15	357,000
5.1.26	Construction of permanent improvements for livestock development under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PH)		14	357,000
5.1.27	Construction of permanent improvements for the livestock regulatory services-feed analysis under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)		14	171,000

	Region I	₱ 57,000		
	Region V	57,000		
	Region X	57,000		
	Total	₱ 171,000		
5.1.28	Construction of permanent improvements for the livestock regulatory services-feed analysis under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)		15	682,000
	Region I	₱ 227,000		
	Region V	227,000		
	Region X	228,000		
	Total	₱ 682,000		
5.1.29	Construction of permanent improvements of the livestock regulatory services-disease diagnosis under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)		14	5,000
	Region II	₱ 1,000		
	Region III	1,000		
	Region IV	2,000		
	Region XII	1,000		
	Total	₱ 5,000		
5.1.30	Construction of permanent improvements of the livestock regulatory services-disease diagnosis under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)		15	392,000
	Region II	₱ 78,000		
	Region III	78,000		
	Region IV	157,000		
	Region XII	79,000		
	Total	₱ 392,000		
5.1.31	Construction of permanent improvements for the livestock quarantine component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)		14	82,000
5.1.32	Construction of permanent improvements for the livestock quarantine component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)		15	330,000

5.1.33	Completion of the seven (7) Regional Crop Protection Centers under the National Crop Protection Project (Peso Counterpart, USAID Loan No. 492-T-045)		14	850,000
	Region I	₱ 100,000		
	Region III	50,000		
	Region V	100,000		
	Region VI	150,000		
	Region VIII	150,000		
	Region X	150,000		
	Region XII	150,000		
	Total	₱ 850,000		
5.1.34	Construction of permanent improvements for the plant quarantine component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)		14	956,000
	Region II	₱ 75,000		
	Region III	75,000		
	Region IV	431,000		
	Region VI	75,000		
	Region VII	75,000		
	Region IX	75,000		
	Region X	75,000		
	Region XII	75,000		
	Total	₱ 956,000		
5.1.35	Construction of permanent improvements for the plant quarantine component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)		15	3,821,000
	Region II	₱ 225,000		
	Region III	225,000		
	Region IV	2,246,000		
	Region VI	225,000		
	Region VII	225,000		
	Region IX	225,000		
	Region X	225,000		
	Region XII	225,000		
	Total	₱ 3,821,000		
5.1.36	Construction of permanent improvements for the commodity analysis component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)		14	33,000
5.1.37	Construction of permanent improvements for the commodity analysis			

	component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	148,000
5.1.38	Construction of permanent improvements of the plant certification component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	89,000
5.1.39	Construction of permanent improvements of the plant certification component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	354,000
	Sub-total, Project 5.1		68,099,000
5.2.1	Acquisition of equipment for foreign-assisted projects (Peso Counterpart)	14	6,695,000
	— Agricultural Support Services Project (IBRD Loan No. 2040 PH)		4,296,000
	— Rainfed Agricultural Development Project (IBRD Loan No. 1815 PH)		1,296,000
	— Smallholder Livestock Development Project (IFAD/ADB Loan No. 548) . .		553,000
	— Palawan Integrated Area Development Project (ADB Loan Nos. 528 and 529 PHI)		50,000
	— Upland Development and Training Project (UNDP Grant No. PH-79-01-12)		500,000
	Total		6,695,000
5.2.2	Acquisition of equipment for foreign-assisted projects (Loan/Grant Proceeds)	15	67,252,000
	— Smallholder Tree Farming and Forestry Project (IBRD Loan No. 1506 PH)		299,000
	— Agricultural Support Services Project (IBRD Loan No. 2040 PH)		4,009,000
	— Rainfed Agricultural Development Project (IBRD Loan No. 1815 PH) . . .		4,473,000
	— National Extension Project (IBRD No. 1626 PH)		55,925,000
	— Smallholder Livestock Development Project (IFAD/ADB Loan No. 548) . .		1,070,000
	— Palawan Integrated Area Development Project (ADB Loan Nos. 528 and 529 PHI)		427,000
	— Palawan Integrated Area Development Project (EEC Grant)		47,000
	— RP-Japan Expanded Seed Production		

	and Distribution Project (OECF Loan No. PH-P2)		1,002,000
	Total		67,252,000
5.2.3	Acquisition of equipment for the National Extension Project	11	325,000
	Sub-total, Project 5.2		74,272,000
5.3.1	Purchase, expansion and conservation of breeding stock	11	34,000,000
5.3.2	Purchase, expansion and conservation of breeding stock to support the Rainfed Agricultural Development Project (Peso Counterpart, IBRD Loan No. 1815 PH)	14	350,000
5.3.3	Procurement and distribution of certified seeds	11	9,100,000
	Central Office	₱ 5,900,000	
	Region I	200,000	
	Region II	300,000	
	Region III	300,000	
	Region IV	300,000	
	Region V	200,000	
	Region VI	400,000	
	Region VII	200,000	
	Region VIII	200,000	
	Region IX	300,000	
	Region X	400,000	
	Region XI	200,000	
	Region XII	200,000	
	Total	₱ 9,100,000	
5.3.4	Procurement of potato seed stocks	11	900,000
	Region I	₱ 350,000	
	Region X	50,000	
	Central Office	500,000	
	Total	₱ 900,000	
5.3.5	Purchase, production, improvement and expansion of breeding stock under the Smallholder Livestock Development Project (Peso Counterpart, IFAD/ADB Loan No. 548)	14	1,005,000
5.3.6	Purchase, production, improvement and expansion of breeding stock under the Smallholder Livestock Development Project (Loan Proceeds, IFAD/ADB Loan No. 548)	15	913,000
5.3.7	Purchase of cattle, goats and seedlings for Livestock Development		

	under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PHI)	14	750,000
5.3.8	Working capital for nursery under the Palawan Integrated Area Development Project (Peso Counterpart, EEC Grant)	14	1,000,000
	Sub-total, Project 5.3		48,018,000
5.4.1	Loan funds to cooperatives under the Cooperatives Marketing Project (Peso Counterpart, USAID Loan No. 492-T-051)	4	450,000
5.4.2	Loan funds to cooperatives under the Cooperatives Marketing Project (Loan Proceeds,,USAID Loan No. 492 -T-051)	5	25,988,000
5.4.3	Contribution to the Cooperatives Development Loan Fund (CDLF)	11	35,000,000
5.4.4	Special time deposits with the Philippine National Bank or any authorized government depository bank for loans to field extension technicians for the purchase of motorcycles under the Motor Vehicle Plan (Loan Proceeds, IBRD Loan No. 1626 PH)	15	9,269,000
5.4.5	Loans outlay to the Philippine Dairy Corporation under the Smallholder Livestock Development Project (Loan Proceeds, ADB Loan No. 548)	15	10,638,000
	Sub-total, Project 5.4		81,345,000
	Philippine Cotton Corporation		
6.1.1	Equity investments for the implementation of the Cotton Development Program	11	6,000,000
	Philippine Dairy Corporation		
6.1.2	Equity investments for the current operating expenditure requirements of Philippine Dairy Corporation needed for the production, distribution, sale, importation of dairy animals and dairy products and the development of Dairy Industry pursuant to B.P. Blg. 131	11	5,487,000
6.1.3	Equity investments for the Pilot Upgrading and Milk Production Project	11	5,500,000

6.1.4	**Equity investments for the Contract Breeding and Guarantee Fund**	11	3,900,000
6.1.5	**Peso counterpart funding for the implementation of the Smallholder Livestock Development Project (ADB/IFAD Loan No. 548) including constructions of milk collection shed and milk chilling centers and acquisition of vehicles, laboratory equipment and livestocks for breeding and fattening**	14	6,736,000
	Total, Philippine Dairy Corporation		21,623,000
	Philippine Tobacco Administration		
6.1.6	**Contribution to the Tobacco Industry Promotion and Market Stabilization Fund for trading operations to be taken from the proceeds of the specific taxes collected on tobacco products, pursuant to P.D. No. 288**	11	6,000,000
	Sub-total, Project 6.1		33,623,000
	Total, agency commitments and key budgetary inclusions		**₱984,488,000**

B.1 Fertilizer and Pesticide Authority

Current Operating Expenditures

1.0 *Administration of Fertilizer and Pesticide Industries.* For administration of fertilizer and pesticide industries, including control and regulation of fertilizer and pesticide marketing, regulation and development of fertilizer production and pesticide utilization and general administration and support services . . . . . ₱ 6,282,000

1.1	Control and Regulation of Fertilizer and Pesticide Marketing	911,000
1.2	Regulation and Development of Fertilizer Production and Pesticide Utilization	3,500,000
1.3	General Administration and Support Services	1,871,000

Total Current Operating Expenditures, Fertilizer and Pesticide Authority . . . . ₱ 6,282,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 323,000

2.1 Acquisition of Equipment	323,000
Total Capital Outlays, Fertilizer and Pesticide Authority	**₱ 323,000**
Total New Appropriations, Fertilizer and Pesticide Authority	**₱ 6,605,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Monitoring of fertilizer and pesticide distribution, importation and exportation	11	₱ 911,000
1.2.1	Research and development activities	9	863,000
1.2.2	Enforcement of rules and regulations in the field	11	1,984,000
1.2.3	Information dissemination	11	653,000
	Sub-total, Project 1.2		3,500,000
1.3.1	General administration and support services	11	1,871,000
2.1.1	Acquisition of equipment	11	323,000
	Total, agency commitments and key budgetary inclusions		**₱ 6,605,000**

B.2 Fiber Development Authority

Current Operating Expenditures

1.0 *Fiber Research and Development and Standards Enforcement.* For fiber research and development and standards enforcement, including general administration and support services . . . . . ₱ 19,487,000

1.1 Fiber Research and Development	8,925,000
1.2 Fiber Standards Enforcement	2,229,000
1.3 General Administration and Support Services	8,333,000
Total Current Operating Expenditures, Fiber Development Authority	**₱ 19,487,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including

construction of permanent improvements and acquisition of equipment	₱ 1,780,000
2.1 Construction of Permanent Improvements	1,420,000
2.2 Acquisition of Equipment	360,000
Total Capital Outlays, Fiber Development Authority	**₱ 1,780,000**
Total New Appropriations, Fiber Development Authority	**₱ 21,267,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Crop, market and fiber utilization research and development	11	₱	2,720,000
1.1.2	Operation and maintenance of experiment stations, seedbanks and demonstration farms	11		1,104,000
1.1.3	Information dissemination and technology transfer	11		2,416,000
1.1.4	Conceptualization and undertaking of schemes for fiber industry direct assistance services	11		264,000
1.1.5	Design of plans and strategies for fiber market diversification	11		373,000
1.1.6	Operation of the fiber documentation center	11		664,000
1.1.7	Formulation of policies and guidelines on fiber standardization, standards enforcement and regulations	11		1,041,000
1.1.8	Support to abaca demonstration farms and seedbanks and for field trials under the Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)	14		243,000
1.1.9	Implementation of on-going researches on bast fiber and sericulture	9		100,000
	Sub-total, Project 1.1			8,925,000
1.2.1	Fiber inspection and certification	11		1,878,000

1.2.2	Fiber licensing, trade monitoring and surveillance	11	351,000
	Sub-total, Project 1.2		2,229,000
1.3.1	General management and supervision	11	8,272,000
1.3.2	Seminar/workshops, conferences, meetings, public hearings, representation on foreign missions, FAO/UNCTAD working group on hand-fiber and study missions	11	61,000
	Sub-total, Project 1.3		8,333,000
2.1.1	Construction of abaca seedbank/nursery in Mondragon, Northern Samar under the Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)	14	150,000
2.1.2	Completion of three (3) abaca experiment station buildings in Albay, Leyte del Norte and Davao del Norte	11	520,000
2.1.3	Construction of seven (7) bodegas, three (3) machine sheds and four (4) greenhouses	11	750,000
	Sub-total, Project 2.1		1,420,000
2.2.1	Acquisition of equipment	11	360,000
	Total, agency commitments and key budgetary inclusions		**₱ 21,267,000**

B.3 National Food and Agriculture Council

Current Operating Expenditures

1.0 *Coordination of and Support to Special Agricultural Activities.* For coordination of and support to special agricultural activities, including general administration and support services . . . . . ₱ 49,804,000

1.1 Coordination of and Support to Special Agricultural Activities	46,552,000
1.2 General Administration and Support Services	3,252,000
Total Current Operating Expenditures, National Food and Agriculture Council.	**₱ 49,804,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 30,000

2.1 Acquisition of Equipment	30,000
Total Capital Outlays, National Food and Agriculture Council . . . . . ₱	**30,000**
Total New Appropriations, National Food and Agriculture Council . . . . . ₱	**49,834,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Operational requirement of AMTEC for laboratory and field testing evaluation and standardization of agricultural machineries	2	₱	470,000
1.1.2	Incentive allowances of NFAC technicians	3		10,000,000
1.1.3	Freight, handling and distribution costs for Japanese grant of fertilizer (Peso Counterpart)	4		11,500,000
1.1.4	Participatory research, community education and coordination of food programs in the Integrated Development Project for Nueva Ecija	7		127,000
1.1.5	Special studies on agricultural production, marketing and socio-economics	9		511,000
1.1.6	Special studies on the utilization of ipil-ipil	9		150,000
1.1.7	Coordination of and support to food and agricultural production activities	11		7,855,000
1.1.8	Contribution for the operation of the Green Revolution Expanded Program Committee	11		1,075,000
1.1.9	Support activities for rice production	11		1,001,000
1.1.10	Support activities for corn production	11		1,294,000
1.1.11	Support activities for vegetable production	11		626,000
1.1.12	Support to UPLB for wheat production	11		140,000
1.1.13	Support activities for the rice-fish culture program	11		1,392,000

1.1.14	Supervision and coordination of the National Multiple Cropping Program	11	660,000
1.1.15	Support for the in-country training and other agricultural activities of the Peace Corps Volunteers	11	1,100,000
1.1.16	Contribution to Planters Foundation, Inc. to facilitate the transfer of stocks of ownership to farmers/ fertilizers end-users	11	935,000
1.1.17	Field coordination, assessment and evaluation in the search for the Outstanding Farmer of the Year	11	110,000
1.1.18	Rice technology verification and demonstration under the Unified Rice Applied Research Training and Information Program (URARTIP)	11	128,000
1.1.19	Monitoring of food production programs through monthly status reports from the field to serve as data base for policy and decision-making	11	838,000
1.1.20	Support for NFAC provincial operations	11	345,000
1.1.21	Support to the National Artificial Rain Stimulation Committee for over-all planning and implementation of activities to normalize rainfall over agricultural areas and watersheds	11	721,000
1.1.22	Support to Presidential Regional Action Officers in monitoring food and agricultural production activities	11	605,000
1.1.23	FAO/ASEAN coordinating expenses	11	140,000
1.1.24	Training program for production technicians, specialists and other field personnel involved in food production	12	1,100,000
1.1.25	Scholarship grants for graduate and undergraduate agricultural courses	12	495,000
1.1.26	Operational requirement of the Agusan, Bukidnon and Capiz Resettlement Project for agricultural research, training and extension work	2	3,234,000
	Sub-total, Project 1.1		46,552,000

1.2.1	General administration and support services	11	3,252,000
2.1.1	Acquisition of equipment	11	30,000
	Total, agency commitments and key budgetary inclusions		**₱ 49,834,000**

B.4 National Governing Board, Philippine Training Centers for Rural Development

Current Operating Expenditures

1.0 *Operation and Supervision of the National Network of Training Centers.* For operation and supervision of the national network of training centers, including general administration and support services ..... ₱ 14,982,000

1.1 Operation and Supervision of the National Network of Training Centers	14,009,000
1.2 General Administration and Support Services	973,000

Total Current Operating Expenditures, National Governing Board, Philippine Training Centers for Rural Development ..... ₱ 14,982,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 2,603,000

2.1 Construction of Permanent Improvements	1,000,000
2.2 Acquisition of Equipment	1,603,000

Total Capital Outlays, National Governing Board, Philippine Training Centers for Rural Development ..... ₱ 2,603,000

Total New Appropriations, National Governing Board, Philippine Training Centers for Rural Development ..... ₱ 17,585,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Operational requirements of five (5) farmers training centers	11	₱	5,235,000
1.1.2	Operational requirements of four (4) regional training centers	11		4,451,000
1.1.3	Operational requirements of the National Training Center at UPLB	11		1,975,000
1.1.4	Supervision, coordination and staff development support to the network of training centers	11		2,010,000
1.1.5	Implementation of technical assistance components for local and overseas fellowship grants (Loan Proceeds, IBRD Loan No. 1374-PH)	15		158,000
1.1.6	Implementation of center fellowship grants	7		180,000
	Sub-total, Project 1.1			14,009,000
1.2.1	General administration and support services	11		973,000
2.1.1	Construction of sewage tanks, deep wells, garage and classrooms for the national network of the training centers	11		1,000,000
2.2.1	Acquisition of equipment for foreign-assisted project (Loan Proceeds, IBRD Loan No. 1374-PH)	15		1,603,000
	Total, agency commitments and key budgetary inclusions		₱	17,585,000

B.5 National Meat Inspection Commission

Current Operating Expenditures

1.0 *Promotion, Development and Regulation of the Meat Industry*. For the promotion, development and regulation of the meat industry, including general administration and support services . . . . . ₱ 3,898,000

1.1 Promotion, Development and Regulation of the Meat Industry	2,797,000
1.2 General Administration and Support Services	1,101,000
Total Current Operating Expenditures, National Meat Inspection Commission	₱ 3,898,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 60,000

2.1 Acquisition of Equipment 60,000

Total Capital Outlays, National Meat Inspection Commission ..... ₱ **60,000**

Total New Appropriations, National Meat Inspection Commission ..... ₱ **3,958,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Meat inspection services	11	₱ 2,797,000
1.2.1	Incentive allowance for veterinary positions	3	245,000
1.2.2	General administration and support services	11	768,000
1.2.3	Scholarship and training	12	88,000
	Sub-total, Project 1.2		1,101,000
2.1.1	Acquisition of equipment	11	60,000
	Total, agency commitments and key budgetary inclusions		₱ **3,958,000**

B.6 National Nutrition Council

Current Operating Expenditures

1.0 *Formulation, Integration and Coordination of National Nutrition Program.* For formulation, integration and coordination of National Nutrition Program ..... ₱ 16,511,000

1.1 Formulation, Integration and Coordination of National Nutrition Program 16,511,000

Total Current Operating Expenditures, National Nutrition Council ..... ₱ **16,511,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 66,000

2.1 Acquisition of Equipment	66,000
Total Capital Outlays, National Nutrition Council	**₱ 66,000**
Total New Appropriations, National Nutrition Council	**₱ 16,577,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Program coordination and supervision	11	₱ 7,486,000
1.1.2	Multi-level program formulation	11	1,179,000
1.1.3	Nutrition management information system	11	3,052,000
1.1.4	Grants-in-aid to nutrition projects of various cooperating agencies	7	2,200,000
1.1.5	Celebration of Nutrition Month, including cash awards pursuant to Section 7 of P.D. No. 491	11	275,000
1.1.6	Training and conference expenses	11	193,000
1.1.7	Food assistance and nutrition education service of the Manila Urban Development Project under LOI No. 402	11	10,000
1.1.8	Expenses for nutrition action officers, including allowances granted in accordance with Section 17-g of P.D. No. 985	11	1,060,000
1.1.9	Traveling allowances of barangay nutrition scholars pursuant to P.D. No. 1569	11	1,056,000
	Sub-total, Project 1.1		16,511,000
2.1.1	Acquisition of equipment	11	66,000
	Total, agency commitments and key budgetary inclusions		₱ 16,577,000

B.7 Regional Cooperatives Development Assistance Office (Region IX)

Current Operating Expenditures

1.0 *Cooperatives Development Services.* For coopera-

tives development services, including promotion and development of cooperatives, registration and supervision of cooperatives, and general administration and support services	₱ 7,279,000
1.1 Promotion and Development of Cooperatives	3,782,000
1.2 Registration and Supervision of Cooperatives	1,383,000
1.3 General Administration and Support Services	2,114,000
Total Current Operating Expenditures, Regional Cooperatives Development Assistance Office (Region IX)	**₱ 7,279,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including acquisition of equipment and loans outlay	₱ 5,655,000
2.1 Acquisition of Equipment	655,000
2.2 Loans Outlay	5,000,000
Total Capital Outlays, Regional Cooperatives Development Assistance Office (Region IX)	**₱ 5,655,000**
Total New Appropriations, Regional Cooperatives Development Assistance Office (Region IX)	₱ 12,934,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Provision of management and financial guidance and counselling to all types of cooperatives	11	₱ 3,281,000
1.1.2	Conduct of training programs for cooperatives members and officers including those for cooperatives and fullfledged cooperatives in support to the National Livelihood Program	11	501,000
	Sub-total, Project 1.1		3,782,000
1.2.1	Registration and documentation of cooperatives, pre-cooperatives asso-		

	ciations and federations and unions of cooperatives and pre-cooperatives associations	11	437,000
1.2.2	Conduct of periodic management and financial audit of cooperatives, pre-cooperatives associations and federations and unions of cooperatives and pre-cooperatives associations	11	946,000
	Sub-total, Project 1.2		1,383,000
1.3.1	Exercise of general management and supervision over all units of the Office	11	1,892,000
1.3.2	Staff development and training	12	222,000
	Sub-total, Project 1.3		2,114,000
2.1.1	Acquisition of equipment	11	655,000
2.2.1	Cooperatives Rehabilitation and Development Loan Fund for Western Mindanao	11	5,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 12,934,000**

B.8 Regional Cooperatives Development Assistance Office (Region XII)

Current Operating Expenditures

1.0 *Cooperatives Development Services.* For cooperatives development services, including promotion and development of cooperatives, registration and supervision of cooperatives, and general administration and support services . . . . . ₱ 7,081,000

1.1 Promotion and Development of Cooperatives	3,723,000
1.2 Registration and Supervision of Cooperatives	1,209,000
1.3 General Administration and Support Services	2,149,000

Total Current Operating Expenditures, Regional Cooperatives Development Assistance Office (Region XII) . . . . . ₱ 7,081,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including acquisition of equipment and loans outlay . ₱ 5,715,000

2.1 Acquisition of Equipment	715,000
2.2 Loans Outlays	5,000,000
Total Capital Outlays, Regional Cooperatives Development Assistance Office (Region XII)	**₱ 5,715,000**
Total New Appropriations, Regional Cooperatives Development Assistance Office (Region XII)	**₱ 12,796,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Provision of management and financial guidance and counselling to all types of cooperatives	11	₱ 3,107,000
1.1.2	Conduct of training programs for cooperatives members and officers including those for pre-cooperatives and fullfledged cooperatives in support to the National Livelihood Program	11	616,000
	Sub-total, Project 1.1		3,723,000
1.2.1	Registration and documentation of cooperatives, pre-cooperatives associations and federations, and unions of cooperatives and pre-cooperatives associations	11	454,000
1.2.2	Conduct of periodic management and financial audit of cooperatives, pre-cooperatives associations and federations and unions of cooperatives and pre-cooperatives associations	11	755,000
	Sub-total, Project 1.2		1,209,000
1.3.1	Exercise of general management and supervision over all units of the Office	11	2,149,000
2.1.1	Acquisition of equipment	11	715,000
2.2.1	Cooperatives Rehabilitation and Development Loan Fund for Central Mindanao	11	5,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 12,796,000**

MINISTRY OF AGRICULTURE

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 505,449,000
A.1.a	Bureau of Agricultural Economics	26,577,000
A.1.b	Bureau of Agricultural Extension	26,757,000
A.1.c	Bureau of Animal Industry	44,499,000
A.1.d	Bureau of Cooperatives Development	14,098,000
A.1.e	Bureau of Plant Industry	36,362,000
A.1.f	Bureau of Soils	25,389,000
B.1	Fertilizer and Pesticide Authority	6,282,000
B.2	Fiber Development Authority	19,487,000
B.3	National Food and Agriculture Council	49,804,000
B.4	National Governing Board, Philippine Training Centers for Rural Development	14,982,000
B.5	National Meat Inspection Commission	3,898,000
B.6	National Nutrition Council	16,511,000
B.7	Regional Cooperatives Development Assistance Office, Region IX	7,279,000
B.8	Regional Cooperatives Development Assistance Office, Region XII	7,081,000
	Total Current Operating Expenditures	**₱ 804,455,000**

Capital Outlays

A.1	Office of the Minister	₱ 305,357,000
B.1	Fertilizer and Pesticide Authority	323,000
B.2	Fiber Development Authority	1,780,000
B.3	National Food and Agriculture Council	30,000
B.4	National Governing Board, Philippine Training Centers for Rural Development	2,603,000
B.5	National Meat Inspection Commission	60,000

B.6	National Nutrition Council	66,000
B.7	Regional Cooperatives Development Assistance Office, Region IX	5,655,000
B.8	Regional Cooperatives Development Assistance Office, Region XII	5,715,000
	Total Capital Outlays	**₱ 321,589,000**
	Total New Appropriations, Ministry of Agriculture	**₱ 1,126,044,000**

VIII. MINISTRY OF EDUCATION, CULTURE, AND SPORTS

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Implementation of Programs for Elementary, Secondary and Higher Education.* For implementation of programs for elementary, secondary and higher education, including regional general administration and support services ..... ₱ 4,525,602,000

1.1 Elementary Education	3,753,366,000
1.2 Secondary Education	608,426,000
1.3 Higher Education	123,739,000
1.4 Regional General Administration and Support Services	40,071,000

2.0 *Policy Formulation, Program Planning and Standards Development for Elementary, Secondary and Higher Education and Sports Development.* For policy formulation, program planning and standards development for elementary, secondary and higher education and sports development ..... ₱ 37,305,000

2.1 Elementary Education (Bureau of Elementary Education).	4,547,000
2.2 Secondary Education (Bureau of Secondary Education)	4,614,000
2.3 Higher Education (Bureau of Higher Education).	8,123,000
2.4 Sports Development (Bureau of Sports Development).	20,021,000

3.0 *Educational Services.* For educational support and development activities, including educational development projects, instructional materials council, research and promotion of school health and nutrition, national education test development, and national scholarship and student loan center ..... ₱ 121,678,000

3.1 Educational Development Projects	7,968,000
3.2 Instructional Materials Council.	20,952,000
3.3 Research and Promotion of School Health and Nutrition	30,932,000
3.4 National Education Test Development. . .	10,238,000
3.5 National Scholarship and Student Loan Center	51,588,000

4.0 *General Administration and Support Services.* For general administration and support services. ₱ 338,661,000

4.1 General Administration and Support Services	338,661,000
Total Current Operating Expenditures, Office of the Minister	**₱ 5,023,246,000**

Capital Outlays

5.0 *Capital Outlays.* For capital outlays, including site acquisition, construction of permanent improvements, acquisition of equipment, investment outlays, and loan outlays	₱ 397,468,000
5.1 Site Acquisition	22,517,000
5.2 Construction of Permanent Improvements	207,352,000
5.3 Acquisition of Equipment	147,549,000
5.4 Investment Outlays	15,000,000
5.5 Loan Outlays	5,050,000
Total Capital Outlays, Office of the Minister	**₱ 397,468,000**
Total New Appropriations, Office of the Minister	**₱ 5,420,714,000**

Special Provisions

1. *Allocation and Identification of Appropriations.* The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and for equipment of the Ministry of Education, Culture, and Sports shall be identified in the Work and Financial Plan as to the Bureau/Office/Division/School of ultimate destination. Maintenance and other operating expenses shall include provision for the purchase of chalk, teacher record booklets and forms, erasers, medical and dental supplies for schools, and mobile clinics, and other essential supplies and materials of the Ministry: PROVIDED, That supplies directly used by teachers and authorized under P/P/A No. 1.1.3 hereof shall be issued to them in the form of cash, in addition to the cash allowance authorized in this Act: PROVIDED, FURTHER, That no amount herein appropriated shall be expended for the purchase of textbooks, reference books, supplementary readers, teaching aids, manuals, magazines, garden tools, sports equipment, and periodicals, whether at Central Office, Regional, Division or School level, unless duly authorized in accordance with Letter of Implementation No. 29 and effected through Special Budgets pursuant to Sec. 40 of P.D. No. 1177.

2. *Construction and Repair of Buildings.* The construction and repair of buildings supported by funds herein appropriated shall be supervised by the District Engineer of the Ministry of Public Works and Highways with no imposition of engineering surcharges: PROVIDED, That all minor or emergency repairs of school buildings shall be undertaken by the Principal or Administrator of the school concerned in coordination with the Parent-Teachers Association under the supervi-

sion of the District Engineer of the Ministry of Public Works and Highways: PROVIDED, FURTHER, That secondary and collegiate schools are authorized to utilize the services of their students, during their vocational class periods, in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training.

3. *Income of Baguio Teachers Camp.* Income of the Baguio Teachers Camp derived from rentals for the use of its buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available for direct maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for maintenance and other operating expenses, withdrawable on the joint signatures of authorized representatives of the Baguio Teachers Camp and countersigned by the Resident Auditor without need for Cash Disbursement Ceilings: PROVIDED, That any interest income earned shall accrue to the revolving fund: PROVIDED, FURTHER, That the Baguio Teachers Camp shall submit to the Office of Budget and Management a monthly report of its income and a quarterly report of its income and a quarterly report of expenditures and in case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirements are complied with.

4. *Post-Secondary Courses.* No appropriation herein authorized for secondary courses offered by secondary schools shall be used for post-secondary courses: PROVIDED, That such schools offering post-secondary courses as of July 1, 1980 under authority issued by the Minister of Education, Culture, and Sports may continue to offer those courses but without expansion in scope or enrolment, except for the MECS-Fisheries schools established as Regional Fisheries Institute of Technology (RIFT) under the Fisheries Education Project (IBRD Loan Agreement No. 1786-PH).

5. *Revolving Fund.* The income earned from food production and manufacturing programs of the national schools under the Ministry of Education, Culture, and Sports pursuant to LOI Nos. 872 and 1026 shall be constituted as a revolving fund in the name of the agency concerned, to be deposited in an authorized government depository bank and shall be made available to cover the expenses directly incurred in the said production activities, withdrawable on the joint signatures of the authorized representatives of the school and the Commission on Audit without need of cash disbursement ceiling: PROVIDED, That any interest earned shall accrue to and form part of the revolving fund to be used for the same purpose for which the fund is authorized.

The agency concerned shall submit a quarterly report of expenditures and income to the Office of Budget and Management, and in case of failure to submit said requirement the Office of Budget and Management shall order the suspension of all transactions on this fund until such time that said requirement is complied with: PROVIDED, FURTHER, That the initial development costs of these programs shall be charged to the General Fund of the agency concerned to the extent of the income generated by the Fund, subject to Section 40 of P.D. No. 1177, and that subsequent expenditures shall be charged directly from

the revolving fund: PROVIDED, FINALLY, That the purchase of motor vehicles and equipment out of the revolving fund shall continue to be subject to the approval mechanism established by LOImp. No. 29.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	For salaries and other compensation for elementary education	11	₱ 3,472,836,000
	National Capital Region ₱ 289,364,000		
	Region I 307,126,000		
	Region II 161,923,000		
	Region III 318,709,000		
	Region IV 439,310,000		
	Region V 272,495,000		
	Region VI 410,780,000		
	Region VII 270,800,000		
	Region VIII 232,940,000		
	Region IX 173,951,000		
	Region X 189,628,000		
	Region XI 218,791,000		
	Region XII 187,019,000		
	Total. . . . . ₱ 3,472,836,000		
1.1.2	For maintenance and other operating expenses for elementary education	11	136,672,000
	National Capital Region ₱ 16,922,000		
	Region I 12,037,000		
	Region II 8,810,000		
	Region III 10,766,000		
	Region IV 14,050,000		
	Region V 9,050,000		
	Region VI 12,348,000		
	Region VII 8,369,000		
	Region VIII 9,373,000		
	Region IX 8,769,000		
	Region X 8,977,000		
	Region XI 8,505,000		
	Region XII 8,696,000		
	Total. . . . . ₱ 136,672,000		
1.1.3	Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes, computed at ₱100 per teacher per year	11	27,272,000
	National Capital Region ₱ 2,490,000		
	Region I 2,393,000		
	Region II 1,270,000		
	Region III 2,553,000		

Region IV	3,439,000
Region V	2,212,000
Region VI	2,984,000
Region VII	2,118,000
Region VIII	1,926,000
Region IX	1,320,000
Region X	1,308,000
Region XI	1,742,000
Region XII	1,517,000
Total.	₱ 27,272,000

1.1.4	Subscription to magazines for school use, subject to Section 40 of P.D. No. 1177	11	11,000,000
1.1.5	National Orthopedic Hospital School for Crippled Children, Quezon City	2	1,252,000
1.1.6	School for the Deaf, Pasay City	2	1,946,000
1.1.7	Jose Fabella Memorial School (Welfareville), Mandaluyong	2	2,276,000
1.1.8	Teachers Pavilion, Quezon Institute, Quezon City	2	361,000
1.1.9	Philippine National School for the Blind, Pasay City	2	892,000
1.1.10	Regional in-service training program, subject to Section 40 of P.D. No. 1177	11	30,237,000
1.1.11	School district sports recreation development program, subject to Section 40 of P.D. No. 1177	11	14,846,000
1.1.12	School district program for development of school libraries and audio-visual facilities, subject to Section 40 of P.D. No. 1177	11	20,000,000
1.1.13	Development of school district remedial instruction program, subject to Section 40 of P.D. No. 1177	11	17,000,000
1.1.14	For retirement gratuity	11	13,745,000
1.1.15	For terminal leave benefits	11	3,031,000
	Sub-total, Project 1.1		3,753,366,000
1.2.1	Implementation of programs for secondary education courses	11	538,659,000

National Capital Region
Secondary Education

1. Muntinlupa National High School
   Muntinlupa, Metro Manila — 3,762,000
2. Rizal Experimental Station and Pilot School of Cottage Industries, Pasig, Metro Manila — 2,933,000

For adjustments of approved Equivalent Record Forms (ERF) of school personnel	182,000
For representation/transportation expenses of authorized school personnel	9,000
Sub-total, National Capital Region	6,886,000

Region I

1. Abra School of Arts and Trades Bangued, Abra	1,678,000
2. Alaminos National High School Alaminos, Pangasinan	1,303,000
3. Asingan School of Arts and Trades Asingan, Pangasinan	1,123,000
4. Atok National High School, Atok, Benguet	789,000
5. Bacarra National Comprehensive High School Bacarra, Ilocos Norte	2,082,000
6. Bacarri National Trade Agricultural High School Paracelis, Mt. Province	1,050,000
7. Balakbak Agro-Industrial School Kapangan, Benguet	1,472,000
8. Bangui School of Fisheries, Bangui, Ilocos Norte	937,000
9. Bayambang National High School Bayambang, Pangasinan	2,615,000
10. Benguet School of Arts and Trades, Bakod, Benguet	1,215,000
11. Bolinao School of Fisheries, Bolinao, Pangasinan	783,000
12. Bucay General High School, Bucay, Abra	1,002,000
13. Buguias-Loo Agro-Industrial School Buguias-Loo, Benguet	1,309,000
14. Burgos Agro-Industrial School, Burgos, Ilocos Norte	831,000
15. Calasiao Comprehensive National High School Calasiao, Pangasinan	1,624,000
16. Candon National High School, Candon, Ilocos Sur	1,309,000
17. Cervantes National Agro-Industrial School Cervantes, Ilocos Sur	832,000
18. Dagupan City National High School, Dagupan City	2,705,000
19. Daniel Maramba National High School Sta. Barbara, Pangasinan	1,290,000
20. Eastern Bontoc National Agricultural and Vocational High School, Barlig, Mt. Province	804,000
21. Eastern Pangasinan Agricultural College Sta. Maria, Pangasinan	1,128,000
22. Filipinas National High School, San Nicolas Ilocos Norte	1,001,000
23. Ilocos Norte Agricultural College Pasuquin, Ilocos Norte	2,018,000
24. Ilocos Norte College of Arts and Trades, Laoag City	3,145,000
25. Ilocos Norte National High School, Laoag City	2,399,000
26. Ilocos Norte Regional School of Fisheries La Paz, Laoag City	829,000
27. Ilocos Sur Experimental Station and Pilot School of Cottage Industries, Santiago, Ilocos Sur	1,131,000
28. Ilocos Sur National High School, Vigan, Ilocos Sur	3,047,000

29. La Union National High School San Fernando, La Union	3,414,000
30. Manaoag National High School Manaoag, Pangasinan	1,655,000
31. Mangaldan National High School Mangaldan, Pangasinan	2,042,000
32. Mangatarem National High School Mangatarem, Pangasinan	1,701,000
33. Mankayan National High School Mankayan, Benguet	929,000
34. Marcos Agro-Industrial School, Marcos, Ilocos Norte	970,000
35. Mataas na Paaralang Juan C. Laya San Manuel, Pangasinan	1,385,000
36. Mt. Province General Comprehensive High School, Bontoc, Mt. Province	1,483,000
37. Narvacan National Central High School Narvacan, Ilocos Sur	1,548,000
38. Narvacan School of Fisheries, Narvacan, Ilocos Sur	1,177,000
39. Pangasinan National High School Lingayen, Pangasinan	2,591,000
40. Pangasinan School of Arts and Trades Lingayen, Pangasinan	1,347,000
41. Pangasinan College of Fisheries Binmaley, Pangasinan	987,000
42. Pilar Rural School, Pilar, Abra	1,053,000
43. Rosales National High School, Rosales, Pangasinan	1,992,000
44. Sarrat National High School, Sarrat, Ilocos Norte	1,485,000
45. Sinait National High School, Sinait, Ilocos Sur	1,561,000
46. Southern Ilocos Sur School of Fisheries Candon, Ilocos Sur	694,000
47. Speaker Eugenio Perez National Agricultural High School, San Carlos City, Pangasinan	1,433,000
48. Tadian National School of Arts and Trades Tadian, Mt. Province	1,292,000
49. Tagudin General Comprehensive High School Tagudin, Ilocos Sur	1,486,000
50. Tayug National High School, Tayug, Pangasinan	1,567,000
51. Tuba National High School, Tuba, Benguet	763,000
52. Tublay School of Home Industries Tublay, Benguet	1,608,000
53. Urdaneta National High School Urdaneta, Pangasinan	2,054,000
54. Villasis National High School Villasis, Pangasinan	1,311,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	258,000
For transportation/representation expenses of authorized school personnel	130,000
Sub-total, Region I	81,367,000
Region II	
1. Abulog Rural and Vocational School Abulog, Cagayan	950,000

2.	Abulog School of Fisheries, Abulog, Cagayan	686,000
3.	Alcala Rural School, Alcala, Cagayan	1,102,000
4.	Allacapan Vocational High School Allacapan, Cagayan	996,000
5.	Angadanan Vocational High School Angadanan, Isabela	1,197,000
6.	Aparri Institute of Technology, Aparri, Cagayan	1,678,000
7.	Aparri School of Arts and Trades, Aparri, Cagayan	1,594,000
8.	Apayao National Agricultural High School Calanasan, Kalinga-Apayao	891,000
9.	Baggao Agricultural High School, Baggao, Cagayan	1,056,000
10.	Balbalan Agro-Industrial School Balbalan, Kalinga-Apayao	928,000
11.	Batanes National High School, Basco, Batanes	1,501,000
12.	Batanes School of Arts and Trades, Basco, Batanes	994,000
13.	Bibak National Agricultural School Tabuk, Kalinga-Apayao	1,118,000
14.	Bukig National Agricultural and Technical School, Aparri, Cagayan	1,146,000
15.	Cagayan Marine Fisheries Demonstration Station, Cagayan	20,000
16.	Cagayan National High School Tuguegarao, Cagayan	3,295,000
17.	Cagayan Valley Agricultural College, Lallo, Cagayan	1,818,000
18.	Cauayan Rural High School, Cauayan, Isabela	1,857,000
19.	Claveria Rural and Vocational School Claveria, Cagayan	717,000
20.	Claveria School of Arts and Trades Claveria, Cagayan	1,040,000
21.	Diadi National High School, Diadi, Nueva Vizcaya	551,000
22.	Enrile Vocational High School, Enrile, Cagayan	1,509,000
23.	Gamu Rural School, Gamu, Isabela	1,016,000
24.	Gattaran National Trade School, Gattaran, Cagayan	644,000
25.	Gonzaga National Agricultural and Vocational High School, Gonzaga, Cagayan	1,304,000
26.	Ifugao National School of Arts and Trades Lagawe, Ifugao	1,084,000
27.	Isabela School of Arts and Trades, Ilagan, Isabela	1,793,000
28.	Isabela School of Fisheries, Palanan, Isabela	843,000
29.	Itawes National Agricultural and Technical School, Tuao, Cagayan	1,268,000
30.	Jones Rural School, Jones, Isabela	1,387,000
31.	Kalinga-Apayao School of Arts and Trades Conner, Kalinga-Apayao	933,000
32.	Nueva Vizcaya General Comprehensive High School, Bayombong, Nueva Vizcaya	2,048,000
33.	Pamplona National School of Fisheries Pamplona, Cagayan	696,000
34.	Pinukpuk Vocational School Pinukpuk, Kalinga-Apayao	895,000
35.	Quirino National Agricultural School, Diffun, Quirino	1,228,000
36.	Reina Mercedes Vocational and Industrial School Reina Mercedes, Isabela	1,113,000
37.	Roxas Memorial Agricultural and Industrial School, Roxas, Isabela	1,400,000

38. Sabtang National School of Fisheries Sabtang, Batanes	710,000
39. Sanchez Mira Rural and Vocational School Sanchez Mira, Cagayan	941,000
40. Sanchez Mira School of Arts and Trades Sanchez Mira, Cagayan	920,000
41. San Mariano Junior National Agricultural High School San Mariano, Isabela	902,000
42. San Mateo Vocational and Industrial High School San Mateo, Isabela	1,121,000
43. Santiago Vocational and Industrial High School, Santiago, Isabela	1,316,000
44. Solana Fresh Water and Fishery School Solana, Cagayan	1,133,000
45. Tabuk National High School Tabuk, Kalinga-Apayao	1,249,000
46. Tanudan Vocational High School Tanudan, Kalinga-Apayao	806,000
47. Western Cagayan School of Arts and Trades Lasam, Cagayan	1,344,000
48. Western Cagayan Vocational High School Lasam, Cagayan	700,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	207,000
For transportation/representation expenses of authorized school personnel	82,000
Sub-total, Region II	55,727,000
Region III	
1. Angeles City National Trade School Angeles City	1,677,000
2. Bataan National Agricultural School Abucay, Bataan	1,105,000
3. Bataan National High School, Balanga, Bataan	2,577,000
4. Bataan National School for Filipino Craftsmen Orani, Bataan	1,368,000
5. Bataan School of Fisheries, Orion, Bataan	1,164,000
6. Camiling School for Home Industries Camiling, Tarlac	904,000
7. Candelaria School of Fisheries Candelaria, Zambales	1,374,000
8. City of Olongapo High School, Olongapo City	4,687,000
9. Floridablanca National Agricultural School Floridablanca, Pampanga	1,142,000
10. Malolos Marine Fishery School and Laboratory Malolos, Bulacan	1,188,000
11. Marilao National Trade School, Marilao, Bulacan	1,350,000
12. Philippine National Agricultural School Sta. Maria, Bulacan	1,557,000
13. Ramon Magsaysay Memorial School of Arts and Trades, Iba, Zambales	2,276,000
14. San Jose del Monte National Trade School San Jose del Monte, Bulacan	922,000

15. San Rafael National Trade School San Rafael, Bulacan	30,000
16. San Vicente Pilot School for Philippine Craftsmen Bacolor, Pampanga	914,000
17. Sto. Domingo National Trade School Sto. Domingo, Nueva Ecija	1,074,000
18. Sapang Palay National High School San Jose del Monte, Bulacan	2,202,000
19. Talavera National High School Talavera, Nueva Ecija	2,412,000
20. Tarlac National Vocational High School Paniqui, Tarlac	587,000
21. Zambales National High School San Marcelino, Zambales	1,653,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	483,000
For transportation/representation expenses of authorized school personnel	34,000
Sub-total, Region III	32,680,000
Region IV	
1. Alcantara National Trade School Alcantara, Romblon	877,000
2. Amaya School of Home Industries, Tanza, Cavite	1,009,000
3. Aurora National Agricultural School Aurora, Quezon	741,000
4. Batangas National High School, Batangas City	4,339,000
5. Bongabong School of Fisheries Bongabong, Oriental Mindoro	1,045,000
6. Calapan School of Arts and Trades Calapan, Oriental Mindoro	1,355,000
7. Carmona Relocation Center High School Carmona, Cavite	2,927,000
8. Cavite College of Fisheries, Naic, Cavite	1,294,000
9. Cavite National High School, Cavite City	3,804,000
10. Coron School of Fisheries, Coron, Palawan	957,000
11. Dasmariñas Relocation Center High School Dasmariñas, Cavite	4,709,000
12. Emiliano Tria Tirona Memorial National High School, Kawit, Cavite	2,392,000
13. Gaudencio Abordo Memorial National High School, Agutaya, Palawan	705,000
14. Jacobo Z. Gonzales Memorial School of Arts and Trades, Biñan, Laguna	1,340,000
15. Jose P. Laurel, Sr. Memorial School of Arts and Trades, Malvar, Batangas	976,000
16. Judge Guillermo Eleazar Memorial School of Fisheries, Tagkawayan, Quezon	932,000
17. Laguna School of Arts and Trades Sta. Cruz, Laguna	1,445,000
18. Looc National High School, Looc, Romblon	1,292,000
19. Looc National School of Fisheries Looc, Occidental Mindoro	625,000

20. Los Baños School of Fisheries Los Baños, Laguna	1,704,000
21. Lubang Vocational High School Lubang, Occidental Mindoro	650,000
22. Marinduque School of Arts and Trades Boac, Marinduque	1,597,000
23. Mindoro College of Agriculture and Technology Alcate, Victoria, Oriental Mindoro	1,602,000
24. Morong National Comprehensive High School Morong, Rizal	3,122,000
25. Palawan National High School Puerto Princesa, Palawan	2,647,000
26. Puerto Princesa School for Philippine Craftsmen, Puerto Princesa, Palawan	1,169,000
27. Quezon National Agricultural School Pagbilao, Quezon	1,038,000
28. Quezon National School of Arts and Trades Mauban, Quezon	1,003,000
29. Rizal National Agricultural School, Tanay, Rizal	1,073,000
30. Romblon Agricultural College Odiongan, Romblon	1,640,000
31. Romblon School of Fisheries San Agustin, Romblon	903,000
32. Romblon National Vocational School San Fernando, Romblon	1,083,000
33. Roxas National Comprehensive High School Roxas, Palawan	1,023,000
34. San Jose National Agricultural and Industrial School, San Jose, Occidental Mindoro	1,050,000
35. San Jose National High School San Jose, Occidental Mindoro	2,146,000
36. San Pablo City School of Arts and Trades San Pablo, Laguna	1,630,000
37. San Pedro Relocation Center High School San Pedro, Laguna	1,432,000
38. Tanauan School of Fisheries, Tanauan, Batangas	1,057,000
39. Tanza National Comprehensive High School Tanza, Cavite	1,944,000
40. Tanza National Trade School, Tanza, Cavite	740,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	863,000
For transportation/representation expenses of authorized school personnel	80,000
Sub-total, Region IV	63,960,000
Region V	
1. Bulan Vocational High School, Bulan, Sorsogon	2,050,000
2. Calabanga National School of Arts and Trades Calabanga, Camarines Sur	1,498,000
3. Camarines Norte National Agricultural School Labo, Camarines Norte	1,097,000
4. Camarines Norte School of Arts and Trades Panganiban, Camarines Norte	881,000

5. Camarines Sur National High School, Naga City	3,783,000
6. Casiguran Vocational High School Casiguran, Sorsogon	1,062,000
7. Donsol National Comprehensive High School Donsol, Sorsogon	1,386,000
8. Donsol Vocational High School, Donsol, Sorsogon	584,000
9. Gallanosa National High School, Irosin, Sorsogon	1,214,000
10. Gov. Mariano Fuentebella Memorial Fishery School, Goa, Camarines Sur	814,000
11. Jose Panganiban National High School Panganiban, Camarines Norte	1,818,000
12. Magallanes National Vocational High School Magallanes, Sorsogon	815,000
13. Magallanes School of Fisheries, Magallanes, Sorsogon	898,000
14. Marcial O. Rañola Memorial High School Guinobatan, Albay	1,741,000
15. Masbate National Comprehensive High School Masbate, Masbate	2,217,000
16. Masbate School of Fisheries, Masbate, Masbate	1,320,000
17. Mercedes School of Fisheries Mercedes, Camarines Norte	948,000
18. Nabua High School, Nabua, Camarines Sur	2,074,000
19. Partido National High School, Goa, Camarines Sur	1,914,000
20. Pasacao School of Fisheries, Pasacao, Camarines Sur	1,229,000
21. Pili National High School, Pili, Camarines Sur	972,000
22. Polangui General Comprehensive High School Polangui, Albay	2,804,000
23. Ragay National Agricultural and Fishery School Ragay, Camarines Sur	915,000
24. School of Philippine Craftsmen, Polangui, Albay	1,480,000
25. Sipocot National School of Arts and Trades Sipocot, Camarines Sur	1,279,000
26. Sorsogon National Agricultural School Castilla, Sorsogon	1,019,000
27. Sorsogon National High School, Sorsogon, Sorsogon	1,994,000
28. Tabaco National High School, Tabaco, Albay	1,883,000
29. Tiwi Agro-Industrial School, Tiwi, Albay	1,192,000
30. Tulay Na Lupa National High School Labo, Camarines Norte	658,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	147,000
For transportation/representation expenses of authorized school personnel	65,000
Sub-total, Region V	43,751,000

Region VI

1. Ajuy High School, Ajuy, Iloilo	900,000
2. Alimodian National Comprehensive High School, Alimodian, Iloilo	1,523,000
3. Altavas National School, Altavas, Aklan	1,218,000
4. Antique College of Agriculture, Hamtic, Antique	1,175,000
5. Antique National School, San Jose, Antique	3,168,000

6.	Antique School of Arts and Trades Sibalom, Antique	1,977,000
7.	Antique Vocational School, Bugasong, Antique	1,257,000
8.	Bacolod City National Trade School, Bacolod City	982,000
9.	Barotac Nuevo National Comprehensive High School, Barotac Nuevo, Iloilo	2,132,000
10.	Barotac Viejo National Agricultural College Barotac Viejo, Iloilo	1,239,000
11.	Barotac Viejo National High School, Barotac Viejo, Iloilo	717,000
12.	Batad National Agricultural and Vocational High School, Batad, Iloilo	755,000
13.	Buenavista Vocational School, Buenavista, Iloilo	1,161,000
14.	Buruanga Vocational School, Buruanga, Aklan	825,000
15.	Cabatuan National Comprehensive High School Cabatuan, Iloilo	2,187,000
16.	Calinog Agricultural and Industrial School Calinog, Iloilo	1,770,000
17.	Capiz Regional Vocational High School Dumalag, Capiz	1,690,000
18.	City of Roxas High School, Roxas City	862,000
19.	Concepcion School of Fisheries, Concepcion, Iloilo	1,213,000
20.	Dingle Agricultural and Technical College Dingle, Iloilo	1,555,000
21.	Doña Montserrat Lopez Memorial High School Silay City	1,964,000
22.	Dueñas General Comprehensive High School Dueñas, Iloilo	1,218,000
23.	Ibajay National Agricultural High School Ibajay, Aklan	1,067,000
24.	Janiuay National Comprehensive High School Janiuay, Iloilo	2,034,000
25.	Lambunao Institute of Science and Technology Lambunao, Iloilo	1,796,000
26.	Leon National College of Agriculture, Leon, Iloilo	1,449,000
27.	Libertad National Vocational School Libertad, Antique	813,000
28.	Malinao School of Philippine Craftsmen Malinao, Aklan	962,000
29.	Miagao Vocational School, Miagao, Iloilo	1,753,000
30.	Negros Occidental General Comprehensive High School, Bacolod City	3,404,000
31.	Negros Occidental National Agro-Industrial School for Home Industries, Hinigaran, Negros Occidental	1,027,000
32.	Negros Occidental School of Arts and Trades Talisay, Negros Occidental	2,622,000
33.	Negros Occidental School of Fisheries Binalbagan, Negros Occidental	1,344,000
34.	Northern Antique Vocational School Culasi, Antique	1,052,000
35.	Numancia National School of Fisheries Numancia, Aklan	613,000
36.	Passi Trade School, Passi, Iloilo	1,145,000
37.	Pototan Vocational School, Pototan, Iloilo	1,889,000

38. Roxas City School for Philippine Craftsmen Roxas City	927,000
39. Roxas Memorial School of Arts and Trades Kalibo, Aklan	1,820,000
40. San Enrique National Agricultural and Vocational High School, San Enrique, Iloilo	690,000
41. San Enrique National High School San Enrique, Iloilo	718,000
42. San Joaquin School of Fisheries San Joaquin, Iloilo	710,000
43. Sta. Barbara National Comprehensive High School, Sta. Barbara, Iloilo	1,960,000
44. Talisay School of Fisheries Talisay, Negros Occidental	734,000
45. Tario Lim Memorial School of Fisheries Tibiao, Antique	1,336,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	622,000
For transportation/representation expenses of authorized school personnel	70,000
Sub-total, Region VI	64,045,000
Region VII	
1. Abellana National School, Cebu City	3,781,000
2. Badian National High School, Badian, Cebu	1,164,000
3. Bais School of Fisheries, Bais, Negros Oriental	675,000
4. Bohol National High School, Tagbilaran City	1,696,000
5. Bohol School of Arts and Trades, Tagbilaran City	2,358,000
6. Cebu City National Science High School Cebu City	840,000
7. Cebu South Agro-Industrial School, Argao, Cebu	1,677,000
8. Clarin School of Fisheries, Clarin, Bohol	1,102,000
9. Danao Vocational School, Danao City	1,269,000
10. Guihulñgan Vocational School Guihulñgan, Negros Oriental	1,262,000
11. Larena National Vocational School Larena, Siquijor	1,447,000
12. Magsaysay School of Fisheries San Francisco, Cebu	875,000
13. Manuel Roxas Memorial School of Fisheries Daanbantayan, Cebu	1,248,000
14. Negros Oriental National Agricultural School Bayawan, Negros Oriental	1,388,000
15. Quirino School of Fisheries, Carmen, Cebu	1,160,000
16. Sudlon Agricultural School, Cebu City	1,470,000
17. Tuburan Vocational High School Tuburan, Cebu	1,451,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	188,000
For transportation/representation expenses of authorized school personnel	13,000
Sub-total, Region VII.	25,064,000

Region VIII

1.	Alugan School of Craftsmanship and Home Industries, San Policarpio, Eastern Samar	908,000
2.	Arteche National Agricultural School Arteche, Eastern Samar	1,060,000
3.	Balangiga National Agricultural School Balangiga, Eastern Samar	1,115,000
4.	Balicuatro National Vocational School Allen, Northern Samar	1,365,000
5.	Basey National Agricultural School, Basey, Samar	955,000
6.	Basey National High School, Basey, Samar	955,000
7.	Bato School of Fisheries, Bato, Leyte	1,140,000
8.	Bobon School of Fisheries Bobon, Northern Samar	891,000
9.	Bobon School for Philippine Craftsmen Bobon, Northern Samar	630,000
10.	Bontoc National Agricultural and Fishery School, Bontoc, Southern Leyte	1,122,000
11.	Cabucgayan National School of Arts and Trades Biliran, Leyte	1,152,000
12.	Can-Avid Agro-Industrial High School Can-Avid, Eastern Samar	1,022,000
13.	Capul Agro-Industrial High School Capul, Northern Samar	783,000
14.	Carigara School of Fisheries, Carigara, Leyte	1,059,000
15.	Clarencio Calagos Memorial School of Fisheries Sta. Margarita, Samar	713,000
16.	Daniel Romualdez Memorial School of Fisheries Tolosa, Leyte	1,270,000
17.	Daram Fishery and Marine Experimentation and Demonstration Station, Daram, Samar	100,000
18.	Don Vicente Orestes Romualdez Agricultural College, Burauen, Leyte	679,000
19.	Eastern Samar College of Agriculture Borongan, Eastern Samar	1,460,000
20.	Eastern Samar National Comprehensive High School, Borongan, Eastern Samar	1,374,000
21.	Gala Vocational School, Gamay, Northern Samar	1,145,000
22.	Giporlos National Trade School, Giporlos Eastern Samar	1,146,000
23.	Hilongos National Vocational School Hilongos, Leyte	1,185,000
24.	Hinunangan Agricultural and Vocational School Hinunangan, Southern Leyte	940,000
25.	Isabel National Agricultural and Vocational School, Isabel, Leyte	1,096,000
26.	Laoang National Trades School Laoang, Northern Samar	1,724,000
27.	Lauaan School of Craftsmanship and Home Industries, Lauaan, Eastern Samar	795,000
28.	Leyte Agro-Industrial School, Leyte, Leyte	908,000
29.	Leyte National High School, Tacloban City	3,249,000
30.	MacArthur National Agricultural School Gen. MacArthur, Eastern Samar	828,000

31. Maripipi National Vocational School Maripipi, Leyte	951,000
32. Matarinao School of Fisheries Salcedo, Eastern Samar	894,000
33. Maydolong National Agricultural School Maydolong, Eastern Samar	1,104,000
34. Merida Vocational School, Merida, Leyte	1,009,000
35. Naval School of Fisheries, Naval, Leyte	706,000
36. Pintuyan National Vocational High School Pintuyan, Southern Leyte	691,000
37. Samar National Agricultural School Gandara, Samar	1,069,000
38. Samar National Pilot Opportunity School San Policarpio, Eastern Samar	736,000
39. Samar National School, Catbalogan, Samar	2,101,000
40. Samar National School of Arts and Trades Taft, Eastern Samar	842,000
41. Samar Regional School of Fisheries Catbalogan, Samar	1,142,000
42. San Antonio Rural High School San Antonio, Northern Samar	763,000
43. San Isidro Agro-Industrial School San Isidro, Northern Samar	727,000
44. San Juan Cabalian Comprehensive High School, San Juan, Southern Leyte	1,319,000
45. Southern Leyte School of Arts and Trades Sogod, Southern Leyte	1,660,000
46. Southern Samar School of Arts and Trades Guiuan, Eastern Samar	2,013,000
47. Sumuroy Agro-Industrial School Palapag, Northern Samar	1,214,000
48. Tabango Vocational School, Tabango, Leyte	1,021,000
49. Tanauan School of Craftsmanship and Home Industries, Tanauan, Leyte	1,212,000
50. Tinambacan National School of Fisheries Calbayog City	690,000
51. Wright Vocational School, Wright, Samar	850,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	623,000
For transportation/representation expenses of authorized school personnel	78,000
Sub-total, Region VIII	56,184,000
Region IX	
1. Basilan National Agro-Industrial School Lamitan, Basilan	930,000
2. Basilan National High School, Isabela, Basilan	2,673,000
3. Dipolog School of Fisheries, Dipolog City	1,538,000
4. Hadji Butu School of Arts and Trades, Jolo, Sulu	1,655,000
5. Jolo Agricultural School, Jolo, Sulu	893,000
6. Kabasalan National Vocational School Kabasalan, Zamboanga del Norte	1,679,000
7. Katipunan National Agricultural School Katipunan, Zamboanga del Norte	1,427,000

8. Lapak Agricultural School, Siasi, Sulu	1,184,000
9. Lapak National School of Fisheries, Siasi, Sulu	1,080,000
10. Parang National High School, Parang, Sulu	725,000
11. Rizal Memorial National Vocational School Dapitan City	1,557,000
12. Siasi School of Fisheries, Siasi, Sulu	795,000
13. Sindangan National Agricultural School Sindangan, Zamboanga del Norte	1,490,000
14. Siocon National Vocational School Siocon, Zamboanga del Norte	1,203,000
15. Tawi-Tawi National Regional Agricultural School, Bongao, Tawi-Tawi	1,105,000
16. Tawi-Tawi Pilot Opportunity School of Fisheries Bongao, Tawi-Tawi	810,000
17. Tawi-Tawi School of Arts and Trades Bongao, Tawi-Tawi	626,000
18. Zamboanga del Norte National High School Dipolog City	2,365,000
19. Zamboanga del Norte School of Arts and Trades, Dipolog City	1,608,000
20. Zamboanga del Sur National Agricultural School, Domingag, Zamboanga del Sur	1,340,000
21. Zamboanga del Sur National High School Pagadian City	1,906,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	115,000
For transportation/representation expenses of authorized school personnel	19,000
Sub-total, Region IX	28,723,000
Region X	
1. Agusan del Sur School of Arts and Trades Prosperidad, Agusan del Sur	868,000
2. Agusan National High School, Butuan City	2,475,000
3. Aloran National High School Aloran, Misamis Occidental	914,000
4. Alubijid National Comprehensive High School Alubijid, Misamis Oriental	1,284,000
5. Baliangao School of Fisheries Baliangao, Misamis Occidental	1,103,000
6. Bukidnon National High School Malaybalay, Bukidnon	1,510,000
7. Bukidnon National School of Home Industries Maramag, Bukidnon	942,000
8. Camiguin National High School, Catarman, Camiguin	842,000
9. Camiguin School of Arts and Trades Mambajao, Camiguin	452,000
10. Claveria National Rural High School Claveria, Misamis Oriental	1,134,000
11. Dapa National High School Dapa, Surigao del Norte	466,000
12. Dinagat School of Fisheries Dinagat, Surigao del Norte	824,000

13. Gigaquit National School of Home Industries Gigaquit, Surigao del Norte	1,000,000
14. Initao National Comprehensive High School Initao, Misamis Oriental	1,139,000
15. Kinoguitan National Agricultural High School Kinoguitan, Misamis Oriental	787,000
16. Mainit National Agricultural High School Mainit, Surigao del Norte	1,422,000
17. Mainit National High School Mainit, Surigao del Norte	456,000
18. Malimono School of Fisheries Malimono, Surigao del Norte	857,000
19. Medina National Comprehensive High School Medina, Misamis Oriental	1,454,000
20. Misamis Occidental National High School Oroquieta City	1,673,000
21. Misamis Oriental General Comprehensive High School, Cagayan de Oro City	2,182,000
22. Nasipit National Vocational School Nasipit, Agusan del Norte	710,000
23. Northern Mindanao National Agricultural College, Ampayon, Butuan City	1,448,000
24. Northern Mindanao School of Arts and Trades Cabadbaran, Agusan del Norte	1,493,000
25. Northern Mindanao School of Fisheries Buenavista, Agusan del Norte	1,265,000
26. Numancia National Vocational School Del Carmen, Surigao del Norte	855,000
27. Opol National Secondary Technical School Opol, Misamis Oriental	929,000
28. Oroquieta Agro-Industrial School, Oroquieta City	890,000
29. Ozamis City National High School, Ozamis City	1,234,000
30. Ozamis City School of Arts and Trades Ozamis City	940,000
31. Southern Agusan National Agricultural College, Bunawan, Agusan del Sur	1,105,000
32. Surigao del Norte National High School Surigao City	1,411,000
33. Tangub Agro-Industrial School, Tangub City	959,000
34. Tangub City National High School, Tangub City	710,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	287,000
For transportation/representation expenses of authorized school personnel	65,000
Sub-total, Region X	38,085,000

Region XI

1. Cantilan National Trade School Cantilan, Surigao del Sur	1,192,000
2. Cateel National Agricultural School Cateel, Davao Oriental	557,000
3. Cateel Vocational High School Cateel, Davao Oriental	531,000

4. Davao del Norte School of Fisheries Panabo, Davao del Norte	692,000
5. Davao del Sur School of Fisheries Malalag, Davao del Sur	958,000
6. Davao del Sur National High School Digos, Davao del Sur	2,257,000
7. Davao National Agricultural School Monkayo, Davao del Norte	948,000
8. General Santos National Trade School General Santos City	964,000
9. Glan Vocational High School Glan, South Cotabato	1,684,000
10. Hinatuan National Comprehensive High School Hinatuan, Surigao del Sur	1,132,000
11. Kĺing National High School Kiamba, South Cotabato	705,000
12. Koronadal National Comprehensive High School Koronadal, South Cotabato	2,579,000
13. Lianga National School of Fisheries Lianga, Surigao del Sur	1,540,000
14. Lupon Vocational High School, Lupon, Davao Oriental	591,000
15. Mati National Comprehensive High School Mati, Davao Oriental	1,651,000
16. Mati School of Arts and Trades Mati, Davao Oriental	875,000
17. Nabunturan National Comprehensive High School Nabunturan, Davao del Norte	1,432,000
18. Surallah National Agricultural School Surallah, South Cotabato	1,326,000
19. Surigao National Agricultural School San Miguel, Surigao del Sur	889,000
20. Tagbina-Barobo National Agricultural High School Surigao del Sur	657,000
21. Tagum National Trade School Tagum, Davao del Norte	1,345,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	227,000
For transportation/representation expenses of authorized school personnel	44,000
Sub-total, Region XI	24,776,000
Region XII	
1. Balabagan Trade School Balabagan, Lanao del Sur	941,000
2. Cotabato City National High School, Cotabato City	5,120,000
3. Iligan City School of Fisheries, Iligan City	1,232,000
4. Kidapawan National High School Kidapawan, North Cotabato	1,260,000
5. Kidapawan Trade School Kidapawan, North Cotabato	1,808,000
6. Lanao del Norte National Comprehensive High School, Baroy, Lanao del Norte	1,354,000
7. Maguindanao National High School Maganoy, Maguindanao	860,000

8.	Malabang National High School Malabang, Lanao del Sur		900,000
9.	Maranao National High School Lumba Bayabao, Lanao del Sur		739,000
10.	Salvador Trade School, Salvador, Lanao del Norte		851,000
11.	Sultan Kudarat National High School Isulan, Sultan Kudarat		819,000
12.	Upi Agricultural School, Upi, Maguindanao		1,444,000
	For adjustments of approved Equivalent Record Forms (ERF) of school personnel		55,000
	For transportation/representation expenses of authorized school personnel		28,000
	Sub-total, Region XII.		17,411,000
1.2.2	Operational requirements of national high schools created by Act of the Batasang Pambansa during CY 1981, subject to Section 40 of P.D. No. 1177	11	38,000,000
1.2.3	Operational requirements of national high schools created by Act of the Batasang Pambansa during CY 1982, subject to Section 40 of P.D. No. 1177	11	8,000,000
1.2.4	Operational requirements of national high schools created by Act of the Batasang Pambansa during CY 1983, subject to Section 40 of P.D. No. 1177	11	8,000,000
1.2.5	Fisheries Training and Research (Loan Proceeds, Loan Agreement No. 1786-PH)	15	5,194,000
	Davao del Norte School of Fisheries Panabo, Davao del Norte		1,316,000
	Mindanao Regional School of Fisheries Zamboanga City		218,000
	Quirino School of Fisheries, Carmen, Cebu		504,000
	Samar Regional School of Fisheries Catbalogan, Samar		1,356,000
	Amount to be allocated, subject to Section 40 of P.D. No. 1177		1,800,000
	Total.		5,194,000
1.2.6	Fisheries Training and Research (Peso Counterpart, Loan Agreement, No. 1786-PH)	14	2,573,000
	Davao del Norte School of Fisheries Panabo, Davao del Norte		99,000
	Mindanao Regional School of Fisheries Zamboanga City		125,000
	Quirino School of Fisheries, Carmen, Cebu		170,000

	Samar Regional School of Fisheries Catbalogan, Samar		179,000
	Amount to be allocated, subject to Section 40 of P.D. No. 1177		2,000,000
	Total.		2,573,000
1.2.7	Acquisition of high school textbooks, subject to Section 40 of P.D. No. 1177	11	8,000,000
	Sub-total, Project 1.2.		608,426,000
1.3.1	Implementation of programs for higher education	11	105,739,000
	National Capital Region Higher Education		
	1. Marikina Institute of Science and Technology Marikina, Metro Manila		5,089,000
	2. Marikina Institute of Science and Technology Textile Training Project Marikina, Metro Manila		535,000
	For adjustments of approved Equivalent Record Forms (ERF) of school personnel		168,000
	For representation/transportation expenses of authorized school personnel		2,000
	Sub-total, National Capital Region		5,794,000
	Region I		
	1. Ilocos Sur Agricultural College Sta. Maria, Ilocos Sur		2,381,000
	2. Lagangilang Agricultural College Lagangilang, Abra		2,487,000
	For adjustments of approved Equivalent Record Forms (ERF) of school personnel		147,000
	For transportation/representation expenses of authorized school personnel		8,000
	Sub-total, Region I		5,023,000
	Region II		
	1. Cagayan Teachers' College, Cagayan		10,000
	2. Nueva Vizcaya School of Arts and Trades Bambang, Nueva Vizcaya		1,921,000
	For adjustments of approved Equivalent Record Forms (ERF) of school personnel		162,000
	For transportation/representation expenses of authorized school personnel		3,000
	Sub-total, Region II.		2,096,000
	Region III		
	1. Bataan Teachers' College, Dinalupihan, Bataan		20,000

2. Bataan National School of Arts and Trades Balanga, Bataan	2,706,000
3. Bulacan National Agricultural School San Ildefonso, Bulacan	2,335,000
4. Sabani Estate Agricultural College Gabaldon, Nueva Ecija	1,836,000
5. Western Luzon Junior Agricultural College San Marcelino, Zambales	2,038,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	214,000
For transportation/representation expenses of authorized school personnel	11,000
Sub-total, Region III	9,160,000
Region IV	
1. Apolinario R. Apacible School of Fisheries Nasugbu, Batangas	2,320,000
2. Baybay National College of Agriculture and Technology, Siniloan, Laguna	1,880,000
3. Cavite College of Arts and Trades Rosario, Cavite	1,556,000
4. Palawan School of Arts and Trades Cuyo, Palawan	2,421,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	229,000
For transportation/representation expenses of authorized school personnel	6,000
Sub-total, Region IV	8,412,000
Region V	
1. Camarines Sur National College of Arts and Trades, Naga City	3,198,000
2. Catanduanes Agricultural and Industrial College Payo, Catanduanes	1,680,000
3. Dr. Emilio B. Espinosa, Sr. Memorial Agricultural College, Mandaon, Masbate	1,752,000
4. Sorsogon College of Arts and Trades Sorsogon, Sorsogon	2,665,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	115,000
For transportation/representation expenses of authorized school personnel	13,000
Sub-total, Region V	9,423,000
Region VI	
1. Aklan Agricultural College, Banga, Aklan	2,786,000
2. Aklan National College of Fisheries New Washington, Aklan	1,972,000
3. Capiz Institute of Technology, Roxas City	3,314,000
4. Dumangas General Comprehensive High School Dumangas, Iloilo	2,302,000

5. Iloilo National College of Agriculture Lambunao, Iloilo	2,417,000
6. Iloilo School of Arts and Trades, Iloilo City	4,638,000
7. Negros Occidental Agricultural College Kabankalan, Negros Occidental	2,668,000
8. Northern Panay Teachers College Makato, Aklan	10,000
9. Western Visayas College of Fisheries Estancia, Iloilo	1,277,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	273,000
For transportation/representation expenses of authorized school personnel	22,000
Sub-total, Region VI	21,679,000
Region VII	
1. Bohol Agricultural College, Bilar, Bohol	1,954,000
2. Bohol School of Fisheries, Candijay, Bohol	1,593,000
3. Cebu School of Arts and Trades, Cebu City	3,759,000
4. East Visayan School of Arts and Trades Dumaguete City	3,024,000
5. Moalboal School of Fisheries, Moalboal, Cebu	1,428,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	140,000
For transportation/representation expenses of authorized school personnel	4,000
Sub-total, Region VII.	11,902,000
Region VIII	
1. Alang-Alang Agro-Industrial School Alang-Alang, Leyte	1,302,000
2. Biliran National Agricultural College Biliran, Leyte	1,826,000
3. Leyte National Agricultural College Villaba, Leyte	1,277,000
4. Pedro Rebadulla National Agricultural School Catubig, Northern Samar	1,143,000
5. Samar School of Arts and Trades Catbalogan, Samar	3,449,000
6. Southern Samar Agricultural College Salcedo, Eastern Samar	2,372,000
7. Tiburcio Tancinco Memorial Vocational School Calbayog City	1,739,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	178,000
For transportation/representation expenses of authorized school personnel	8,000
Sub-total, Region VIII	13,294,000

	Region IX		
1.	**Mindanao Regional School of Fisheries Zamboanga City**		**2,341,000**
2.	**Zamboanga del Norte Agricultural College Liloy, Zamboanga del Norte**		**1,918,000**
3.	**Zamboanga School of Arts and Trades Zamboanga City**		**2,945,000**
	For adjustments of approved Equivalent Record Forms (ERF) of school personnel		**91,000**
	For transportation/representation expenses of authorized school personnel		**4,000**
	Sub-total, Region IX		**7,299,000**
	Region X		
1.	**Surigao del Norte School of Arts and Trades Surigao City**		**3,774,000**
	For adjustments of approved Equivalent Record Forms (ERF) of school personnel		**99,000**
	For transportation/representation expenses of authorized school personnel		**4,000**
	Sub-total, Region X.		**3,877,000**
	Region XII		
1.	**Lanao Agricultural College Lumbatan, Lanao del Sur**		**2,197,000**
2.	**Lanao del Norte Agricultural College Karomatan, Lanao del Norte**		**1,900,000**
3.	**Lanao National College of Arts and Trades Marawi City**		**1,788,000**
4.	**Maigo School of Arts and Trades Maigo, Lanao del Norte**		**1,803,000**
	For adjustments of approved Equivalent Record Forms (ERF) of school personnel		**84,000**
	For transportation/representation expenses of authorized school personnel		**8,000**
	Sub-total, Region XII.		**7,780,000**
1.3.2	**Acquisition of textbooks and reference materials for tertiary education, subject to Section 40 of P.D. No. 1177**	11	**8,000,000**
1.3.3	**Upgrading the library and instructional equipment of non-chartered higher education institutions, subject to Section 40 of P.D. No. 1177**	11	**10,000,000**
	Sub-total, Project 1.3		**123,739,000**
1.4.1	**Salaries and other compensation for regional administration and support services**	2	**27,870,000**

	National Capital Region	₱	3,123,000	
	Region I		2,195,000	
	Region II		1,843,000	
	Region III		1,974,000	
	Region IV		2,138,000	
	Region V		1,934,000	
	Region VI		1,974,000	
	Region VII		2,611,000	
	Region VIII		2,140,000	
	Region IX		2,031,000	
	Region X		2,188,000	
	Region XI		2,043,000	
	Region XII		1,676,000	
	Total	₱	27,870,000	
1.4.2	Maintenance and other operating expenses for regional administration and support services	2		12,201,000
	National Capital Region	₱	1,762,000	
	Region I		831,000	
	Region II		803,000	
	Region III		814,000	
	Region IV		1,425,000	
	Region V		826,000	
	Region VI		829,000	
	Region VII		828,000	
	Region VIII		820,000	
	Region IX		814,000	
	Region X		823,000	
	Region XI		808,000	
	Region XII		818,000	
	Total	₱	12,201,000	
	Sub-total, Project 1.4			40,071,000
	Bureau of Elementary Education			
2.1.1	Policy formulation, program planning and standards development for elementary education	11		3,763,000
2.1.2	Preparation of programs and plans to upgrade the competence of teachers, supervisors and administrators and other personnel	11		784,000
	Sub-total, Project 2.1			4,547,000
	Bureau of Secondary Education			
2.2.1	Policy formulation, program planning and standards development for general secondary and vocational education	11		3,119,000
2.2.2	Operation and maintenance of the Food Trades Training Laboratory			

	of the Secondary Education Project	11	1,495,000
	Sub-total, Project 2.2		4,614,000
	Bureau of Higher Education		
2.3.1	Policy formulation, program planning and standards development for higher education	11	3,331,000
2.3.2	Operation of Technical Panel for Agricultural Education, subject to Section 40 of P.D. No. 1177	2	1,410,000
2.3.3	Research and development of curriculum for teachers education and social studies	11	1,682,000
2.3.4	Operational expenses for the Technical Panel for Engineering Education, subject to Section 40 of P.D. No. 1177	2	1,700,000
	Sub-total, Project 2.3		8,123,000
	Bureau of Sports Development		
2.4.1	Promotion and development of integrated program for sports and physical fitness, subject to Section 40 of P.D. No. 1177	11	20,021,000
	Educational Development Project		
3.1.1	Operational expenses of Educational Development Project Implementing Task Force in the supervision and implementation of foreign-assisted educational development projects and such other development projects as may be assigned by the Minister in accordance with the aims and objectives of P.D. No. 6-A, as amended	2	7,182,000
3.1.2	Technical assistance component for project management staff, subject to Section 40 of P.D. No. 1177 (Loan Proceeds, Loan Agreement No. 1374 PH)	15	786,000
	Sub-total, Project 3.1		7,968,000
	Instructional Materials Council		
3.2.1	Operational expenses of the Instructional Materials Council	11	471,000
3.2.2	For the printing and distribution of textbooks for public secondary schools	11	8,338,000

3.2.3	For teachers training to ensure the effective use of textbooks	11	12,143,000
	Sub-total, Project 3.2		20,952,000
	School Health and Nutrition Center		
3.3.1	Scientific development and study of an integrated nutrition program for Filipino school children	11	2,291,000
3.3.2	Deworming, school health guardian, and environmental sanitation programs, subject to Section 40 of P.D. No. 1177	11	3,300,000
3.3.3	Handling, freight, storage insurance and other costs related to international food assistance programs, subject to Section 40 of P.D. No. 1177 (Peso Counterpart, Annual Contract)	4	22,150,000
3.3.4	Project "Paglingap" and the applied nutrition project, including assistance to the Applied Nutrition Centers at Quezon City, Bayambang, Pangasinan, Cebu City and Cagayan de Oro City	11	715,000
3.3.5	Expenses of the Alay Tanim Program	11	633,000
3.3.6	Field operations of the Medical/ Dental Nursing Health Services	11	1,843,000
	Sub-total, Project 3.3		30,932,000
	National Education Testing Center		
3.4.1	Development and conduct of the National College Entrance Examination (NCEE)	11	10,238,000
	National Scholarship and Student Loan Center		
3.5.1	Operational expenses of the National Scholarship and Student Loan Center	11	3,352,000
3.5.2	National integration study grant program (Formerly CNI)	12	22,228,000
3.5.3	State scholarship program	12	10,560,000
3.5.4	Special and work study grants to returnees or their next of kin under PMO No. 697	12	11,488,000
3.5.5	Selected ethnic groups educational assistance program	12	3,960,000
	Sub-total, Project 3.5		51,588,000

	General Administration and Support Services		
4.1.1	**General administration and support services**	11	**13,621,000**
4.1.2	**Clothing allowance of teachers and other personnel as may be authorized under P.D. No. 985 to be released in cash**	11	**77,000,000**
4.1.3	**Rental to the Land Bank of the Philippines for Central Office facilities**	11	**525,000**
4.1.4	**Contribution to the Music Promotion Foundation**	2	**300,000**
4.1.5	**Expenses of cultural representatives abroad designated pursuant to R.A. No. 3042**	11	**500,000**
4.1.6	**Contribution to the Philippine Historical Association**	11	**20,000**
4.1.7	**Expenses of the Philippine Printing House for the Blind**	2	**565,000**
4.1.8	**EDP service activities**	11	**5,280,000**
4.1.9	**Operation of the Baguio Teachers Camp**	2	**1,993,000**
4.1.10	**Operation of the Baguio Vacation Normal School**	2	**800,000**
4.1.11	**MECS management information services**	11	**1,654,000**
4.1.12	**Population education program**	11	**1,501,000**
4.1.13	**Extraordinary expenses**	11	**40,000**
4.1.14	**Expenses for the implementation of the non-formal education program**	11	**5,071,000**
4.1.15	**Teacher scholarship and fellowship grants, subject to Section 40 of P.D. No. 1177**	12	**5,500,000**
4.1.16	**Coordination of YCAP activities**	11	**1,468,000**
4.1.17	**Child and Youth Research Center**	11	**2,025,000**
4.1.18	**Contribution to the National Social Action Council (NASAC)**	2	**300,000**
4.1.19	**Operational expenses of the PRO-DED Project Management in the implementation of the Seventh Education Sector Loan (Peso Counterpart, IBRD Loan Agreement No. 2030 PH)**	14	**29,529,000**
4.1.20	**Operational expenses of the PRO-DED Project Management in the**		

	implementation of the Seventh Education Sector Loan (Loan Proceeds, IBRD Loan Agreement No. 2030 PH)	15	9,977,000
4.1.21	Expenses for staff development for the implementation of the Seventh Education Sector Loan (Peso Counterpart, IBRD Loan Agreement No. 2030 PH), subject to Section 40 of P.D. No. 1177	14	9,932,000
4.1.22	Expenses for staff development, evaluation and preparation of future studies and technical assistance in the implementation of the Seventh Education Sector Loan (Loan Proceeds, IBRD Loan Agreement No. 2030 PH)	15	28,025,000
4.1.23	Expenses of the curriculum development under the Elementary Education Project (Peso Counterpart, IBRD Loan Agreement No. 2030 PH)	14	1,000,000
4.1.24	Expenses of the evaluation, monitoring and technical assistance component of the Elementary Education Project (Loan Proceeds, IBRD Loan Agreement No. 2030 PH)	15	19,643,000
4.1.25	Expenses of the Textbook Project under the Elementary Education Project (Peso Counterpart, IBRD Loan Agreement No. 2030 PH)	14	14,052,000
	Operational expenses of the textbook project		6,576,000
	For the development, production and distribution of textbooks		7,476,000
	Total		14,052,000
4.1.26	Expenses of the Textbook Project under the Elementary Education Project (Loan Proceeds, IBRD Loan Agreement No. 2030 PH)	15	79,796,000
	Technical and administration cost		4,076,000
	For the printing of elementary textbooks		24,713,000
	For the improvement of paper necessary in the production of textbooks		38,260,000
	For the development, production and distribution of textbooks		12,747,000
	Total		79,796,000

4.1.27	Implementation of the technical and vocational education project, including fellowship, consultancy services and project operating costs (Peso Counterpart, MECS-ADB Loan Agreement No. 531 PHI)	14	5,847,000
4.1.28	Implementation of the technical and vocational education project, including consultancy services, fellowship, recovery of prior technical assistance cost and purchase of consummable commodities (Loan Proceeds, MECS-ADB Loan Agreement No. 531 PHI)	15	20,922,000
4.1.29	For retirement gratuity of personnel in the Office of the Minister-Proper	11	1,427,000
4.1.30	For terminal leave of personnel in the Office of the Minister-Proper	11	348,000
	Sub-total, Project 4.1		338,661,000
5.1.1	Acquisition of school sites	11	22,517,000
5.2.1	Construction, improvement and/or renovation of buildings for secondary schools and colleges	8	166,256,000
	National Capital Region	₱ 3,200,000	
	Region I	20,149,000	
	Region II	22,540,000	
	Region III	11,300,000	
	Region IV	20,800,000	
	Region V	18,505,000	
	Region VI	11,380,000	
	Region VII	4,614,000	
	Region VIII	21,901,000	
	Region IX	7,700,000	
	Region X	15,437,000	
	Region XI	5,550,000	
	Region XII	3,180,000	
	Total.	₱ 166,256,000	
5.2.2	Construction of buildings in the implementation of the Technical and Vocational Loan (Peso Counterpart, MECS-ADB Loan Agreement No. 531 PHI)	14	7,809,000
5.2.3	Construction of buildings in the implementation of the Technical and Vocational Education Loan (Loan Proceeds, MECS-ADB Loan Agreement No. 531 PHI)	15	25,370,000
5.2.4	Construction of buildings for Fisheries Training and Research Project		

	(Peso Counterpart, IBRD Loan Agreement No. 1786 PH), subject to Section 40 of P.D. No. 1177	14	7,917,000
	Davao del Norte School of Fisheries Panabo, Davao del Norte		2,000,000
	Mindanao Regional School of Fisheries Zamboanga City		1,899,000
	Quirino School of Fisheries, Carmen, Cebu		1,899,000
	Samar Regional School of Fisheries Catbalogan, Samar		2,119,000
	Total		7,917,000
	Sub-total, Project 5.2		207,352,000
5.3.1	Acquisition of equipment for National Orthopedic Hospital School for Crippled Children	2	50,000
5.3.2	Acquisition of equipment for the School for the Deaf	2	30,000
5.3.3	Acquisition of equipment for Jose Fabella Memorial School	2	30,000
5.3.4	Acquisition of equipment for the Philippine National School for the Blind	2	50,000
5.3.5	Acquisition of equipment for public elementary schools	11	20,000,000
5.3.6	Acquisition of equipment for secondary schools	11	21,679,000
5.3.7	Acquisition of equipment for higher education schools	11	5,217,000
5.3.8	Acquisition of equipment for Fisheries Training and Research Project (Loan Proceeds, IBRD Loan Agreement, No. 1786 PH)	15	19,846,000
	Davao del Norte School of Fisheries Panabo, Davao del Norte		4,355,000
	Mindanao Regional School of Fisheries Zamboanga City		3,354,000
	Quirino School of Fisheries, Carmen, Cebu		6,707,000
	Samar Regional School of Fisheries Catbalogan, Samar		4,930,000

	EDPITAF		500,000
	Total		19,846,000
5.3.9	Acquisition of equipment for Fisheries Training and Research Project (Peso Counterpart, IBRD Loan Agreement No. 1786 PH)	14	2,431,000
	Davao del Norte School of Fisheries Panabo, Davao del Norte		597,000
	Mindanao Regional School of Fisheries Zamboanga City		611,000
	Quirino School of Fisheries, Carmen, Cebu		611,000
	Samar Regional School of Fisheries Catbalogan, Samar		612,000
	Total		2,431,000
5.3.10	Acquisition of equipment for Alay Tanim Program	11	112,000
5.3.11	Acquisition of equipment for Child and Youth Research Center	11	87,000
5.3.12	Acquisition of equipment for the Bureau of Elementary Education	11	23,000
5.3.13	Acquisition of equipment and furniture for the Management Information System	11	197,000
5.3.14	Acquisition of equipment for the Philippine Printing House for the Blind	11	240,000
5.3.15	Acquisition of equipment for the MECS Budget Division	11	88,000
5.3.16	Acquisition of equipment for the School Health and Nutrition Center	11	81,000
5.3.17	Acquisition of equipment for the National Scholarship and Student Loan Center	11	42,000
5.3.18	Acquisition of equipment for the Technical and Vocational Education Loan (Peso Counterpart, MECS-ADB Loan Agreement No. 531 PHI)	4	4,819,000
5.3.19	Acquisition of equipment for the Technical and Vocational Education Loan (Loan Proceeds, MECS-		

	ADB Loan Agreement No. 531 PHI)	5	31,749,000
5.3.20	Acquisition of equipment for staff development (Loan Proceeds, IBRD Loan Agreement No. 2030 PH, 1982-1985)	5	35,538,000
5.3.21	Acquisition of equipment for the Bureau of Sports Development	11	30,000
5.3.22	Acquisition of equipment for curriculum development (Loan Proceeds, IBRD Loan Agreement No. 2030 PH, 1982-1985)	5	1,624,000
5.3.23	For the procurement of equipment for textbook development (Loan Proceeds, IBRD Loan Agreement No. 2030 PH, 1982-1985)	5	3,586,000
	Sub-total, Project 5.3		147,549,000
5.4.1	Investment outlay for the Fund for Assistance to Private Education	8	10,000,000
5.4.2	Investment outlay for Educational Guarantee Loan Fund for Study Now Pay Later Plan of the National Scholarship and Student Loan Center	11	5,000,000
	Sub-total, Project 5.4		15,000,000
5.5.1	Loans outlay to private technical institutions, supportive of the Technical and Vocational Education Project (Peso Counterpart, ADB Loan Agreement No. 531 PHI, 1981-1986)	14	950,000
	Emilio Aguinaldo Colleges, Dasmariñas, Cavite		400,000
	Xavier University, Cagayan de Oro		550,000
	Total		950,000
5.5.2	Loans outlay to private technical institutions supportive of the Technical and Vocational Education Project (Loan Proceeds, Loan Agreement No. 531-PHI, 1981-1986)	15	4,100,000
	Sub-total, Project 5.5		5,050,000
	**Total, agency commitments and key budgetary inclusions		₱ 5,420,714,000**

A.2 Institute of National Language

Current Operating Expenditures

1.0 *Propagation and Development of National Language.* For propagation and development of the national language, including research, translation, lexicography, promotion of national language, and general administration and support services . . . . . ₱ 4,283,000

1.1 Research	552,000
1.2 Translation.	387,000
1.3 Lexicography	691,000
1.4 Promotion of National Language	427,000
1.5 General Administration and Support Services	2,226,000

Total Current Operating Expenditures, Institute of National Language . . . . . ₱ 4,283,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 53,000

2.1 Acquisition of Equipment	53,000

Total Capital Outlays, Institute of National Language . . . . . ₱ 53,000

Total New Appropriations, Institute of National Language . . . . . ₱ 4,336,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Survey and research studies related to Filipino	11	₱ 552,000
1.2.1	Translation into Filipino of official documents, outstanding literary works and technological materials	11	387,000
1.3.1	Preparation and publication of dictionaries, thesaurus and encyclopedia in Filipino	11	691,000
1.4.1	Programs for the use of Filipino in schools, government offices, media and communities	11	427,000
1.5.1	General administration and support services	11	2,226,000

2.1.1	Acquisition of equipment	11	53,000
	Total, agency commitments and key budgetary inclusions		₱ 4,336,000

A.3 National Historical Institute

Current Operating Expenditures

1.0 *Preservation of Historical and Cultural Works.* For preservation of historical and cultural works, including research, translation and publication, educational activities on historical events and personages, administration of historic structures and memorabilia of national heroes, and general administration and support services. . . . . ₱ 6,436,000

1.1	Research, Translation and Publication . . .	590,000
1.2	Educational Activities on Historical Events and Personages	439,000
1.3	Administration of Historic Structures and Memorabilia of National Heroes	4,340,000
1.4	General Administration and Support Services	1,067,000

Total Current Operating Expenditures, National Historical Institute . . . . . ₱ 6,436,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land and land improvements, construction of permanent improvements and acquisition of equipment . . . . . ₱ 7,252,000

2.1	Land and Land Improvements	5,900,000
2.2	Construction of Permanent Improvements	800,000
2.3	Acquisition of Equipment.	552,000

Total Capital Outlays, National Historical Institute. . . . . ₱ 7,252,000

Total New Appropriations, National Historical Institute . . . . . ₱ 13,688,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Research on Philippine history and		

	translation of Philippine historical works	9	₱	310,000
1.1.2	Publication of results of research and studies	11		201,000
1.1.3	Maintenance of historical library	11		79,000
	Sub-total, Project 1.1			590,000
1.2.1	Conduct of lectures, symposia and exhibits on historical events for the public	11		439,000
1.3.1	Restoration and administration of national historical shrines, monuments or landmarks	11		3,045,000
1.3.2	Acquisition and preservation of relics and memorabilia of heroes	11		250,000
1.3.3	Design and supervision of the manufacture and blazoning of emblems of the national government, including its political sub-divisions	11		179,000
1.3.4	Restoration and preservation of relics and memorabilia of national heroes and other illustrious Filipinos	11		866,000
	Sub-total, Project 1.3			4,340,000
1.4.1	General administration and support services	11		1,067,000
2.1.1	Completion of the Quezon Memorial Shrine Project, including installation of the elevator	8		700,000
2.1.2	Continuation of the development of the Pinaglabanan Memorial Shrine in San Juan, Metro Manila	8		600,000
2.1.3	Continuation of the restoration of Sta. Maria Historical Landmark, Sta. Maria, Ilocos Sur	8		200,000
2.1.4	Continuation of the restoration of Miagao Historical Landmark, Miagao, Iloilo	8		200,000
2.1.5	Architectural restoration and preservation of historic structures declared as national shrines, monuments and landmarks, under P.D. No. 260	8		2,000,000
2.1.6	Building restoration and preservation of historical sites, landmarks and monuments	8		1,700,000
2.1.7	Restoration of one (1) historic car from the vintage car collection of the NHI	8		500,000

	Sub-total, Project 2.1		**5,900,000**
2.2.1	**Completion of the National Transport Museum in Quezon City**	8	**800,000**
2.3.1	**Acquisition of equipment**	11	**552,000**
	Total, agency commitments and key budgetary inclusions		**₱ 13,688,000**

A.4 National Library

Current Operating Expenditures

1.0 *Library Administration.* For library administration, including library extension services, national library services, other library services, and general administration and support services ..... ₱ 9,329,000

1.1 Library Extension Services	1,602,000
1.2 National Library Services	2,963,000
1.3 Other Library Services	249,000
1.4 General Administration and Support Services	4,515,000

Total Current Operating Expenditures, National Library ..... ₱ 9,329,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 3,222,000

2.1 Acquisition of Equipment	3,222,000

Total Capital Outlays, National Library. ₱ 3,222,000

Total New Appropriations, National Library ..... ₱ 12,551,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	**Acquisition of books for allocation of 478 extension libraries throughout the country, including operational expenses**	11	₱ 1,602,000
1.2.1	**Operational expenses for national library services, preservation of fili-**		

	piniana, serials, microfilms, and other collections, cataloging, classification and indexing of library materials and special collections, including the purchase of books and subscription to local and foreign publications	11	2,562,000
1.2.2	Bibliography, historical and other researches	11	401,000
	Sub-total, Project 1.2		2,963,000
1.3.1	Processing of applications for authority to solemnize marriage and registration of copyright claims	11	249,000
1.4.1	General administration and support services	11	2,391,000
1.4.2	Extraordinary expenses	11	50,000
1.4.3	Research on pre-historic and historic culture and traditions of the Filipino, and for contractual, janitorial and other services	11	872,000
1.4.4	Research on Monumenta Pilipina	11	502,000
1.4.5	Research on regional history and geography	11	700,000
	Sub-total, Project 1.4		4,515,000
2.1.1	Acquisition of equipment	11	3,222,000
	Total, agency commitments and key budgetary inclusions.		₱ 12,551,000

A.5 National Museum

Current Operating Expenditures

1.0 *Administration of National Museum.* For administration of national museum, including research, collection, exhibition and maintenance of museum specimens, archaeological excavations, restoration, preservation and development of cultural properties, development and maintenance of archaeological sites and museums, and general administration and support services . . . . . ₱ 15,149,000

1.1	Research, Collection, Exhibition and Maintenance of Museum Specimens	3,739,000
1.2	Archaeological Excavations	4,826,000
1.3	Restoration, Preservation and Development of Cultural Properties	1,285,000
1.4	Development and Maintenance of Archaeological Sites and Museums	2,001,000

1.5 General Administration and Support Services	3,298,000
Total Current Operating Expenditures, National Museum	**₱ 15,149,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment. . . . . ₱ 2,527,000

2.1 Construction of Permanent Improvements	1,000,000
2.2 Acquisition of Equipment	1,527,000
Total Capital Outlays, National Museum	**₱ 2,527,000**
Total New Appropriations, National Museum	**₱ 17,676,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Research, collection, and purchase of specimens and maintenance of regular exhibitions	11	₱ 3,013,000
1.1.2	PCARRD-coordinated projects	11	726,000
	Sub-total, Project 1.1		3,739,000
1.2.1	Development and maintenance of archaeological projects	11	1,855,000
1.2.2	Anthropological projects	11	2,971,000
	Agusan Archaeology/Ethnology		660,000
	Cordillera Archaeology/Ethnology		120,000
	Cagayan Archaeology/Ethnology		500,000
	Palawan Archaeology/Ethnology		500,000
	Other Projects		1,191,000
	Total		2,971,000
	Sub-total, Project 1.2		4,826,000
1.3.1	Supervision, preservation, conservation and restoration work on outstanding structures, buildings, monuments, towns and sites declared as national cultural treasures	11	1,285,000

1.4.1	Promotion, development and maintenance of regional museums	11	2,001,000
1.5.1	General administration and support services	11	3,288,000
1.5.2	Extraordinary expenses	11	10,000
	Sub-total, Project 1.5		3,298,000
2.1.1	Construction of Zamboanga Museum at Fort Pilar, Zamboanga City	8	1,000,000
2.2.1	Acquisition of equipment	11	1,527,000
	Total, agency commitments and key budgetary inclusions		₱ 17,676,000

B.1 Board of Review for Motion Pictures and Television

Current Operating Expenditures

1.0 *Supervision of the Exhibition of Theatrical and Television Films.* For supervision of the exhibition of theatrical and television films ₱ 2,970,000

1.1 Supervision of the Exhibition of Theatrical and Television Films	2,970,000
Total Current Operating Expenditures, Board of Review for Motion Pictures and Television	₱ 2,970,000
Total New Appropriations, Board of Review for Motion Pictures and Television	₱ 2,970,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution	11	₱ 300,000
1.1.2	General administration and support services	11	534,000
1.1.3	Inspection of theaters	11	244,000
1.1.4	Storyline reading	11	87,000

1.1.5	Lump-sum, subject to Section 40 of P.D. No. 1177 to implement the provisions of Executive Order No. 757 strengthening the operational arm of the Board of Review for Motion Pictures and Television	11	1,805,000
	Total, agency commitments and key budgetary inclusions	₱	**2,970,000**

MINISTRY OF EDUCATION, CULTURE, AND SPORTS

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 4,985,941,000
A.1.a	Bureau of Elementary Education . .	4,547,000
A.1.b	Bureau of Secondary Education . . .	4,614,000
A.1.c	Bureau of Higher Education	8,123,000
A.1.d	Bureau of Sports Development	20,021,000
A.2	Institute of National Language	4,283,000
A.3	National Historical Institute	6,436,000
A.4	National Library	9,329,000
A.5	National Museum	15,149,000
B.1	Board of Review for Motion Pictures and Television.	2,970,000
	Total Current Operating Expenditures	**₱ 5,061,413,000**

Capital Outlays

A.1	Office of the Minister	₱ 397,438,000
A.1.d	Bureau of Sports Development	30,000
A.2	Institute of National Language	53,000
A.3	National Historical Institute	7,252,000
A.4	National Library	3,222,000
A.5	National Museum	2,527,000
	Total Capital Outlays	**₱ 410,522,000**
	Total New Appropriations, Ministry of Education, Culture, and Sports. .	**₱ 5,471,935,000**

VIII.1 STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology
Nagtahan, Manila

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research and development, auxiliary services, and general administration and support services, ₱7,414,000 of which shall be from regular appropriations, ₱5,500,000 from the government of the City of Manila and ₱1,107,000 from the Institute's Special Account in the General Fund ..... ₱ 14,021,000

1.1 Higher Education	2,724,000
1.2 Secondary Education	591,000
1.3 Research and Development	78,000
1.4 Auxiliary Services	409,000
1.5 General Administration and Support Services	4,719,000
1.6 Instructional Services and General Administration and Support Services for the School Departments of Eulogio "Amang" Rodriguez Institute of Science and Technology Supported by the Government of the City of Manila	5,500,000

Total Current Operating Expenditures, Eulogio "Amang" Rodriguez Institute of Science and Technology ..... ₱ 14,021,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 5,826,000

2.1 Construction of Permanent Improvements	5,000,000
2.2 Acquisition of Equipment	826,000

Total Capital Outlays, Eulogio "Amang" Rodriguez Institute of Science and Technology ..... ₱ 5,826,000

Total New Appropriations, Eulogio "Amang" Rodriguez Institute of Science and Technology ..... ₱ 19,847,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Professional courses at the tertiary level	11	₱ 2,724,000
1.2.1	Practical courses at the secondary level and other related activities	11	591,000
1.3.1	Research studies on science and technological education	11	78,000
1.4.1	College canteen/job training for students	11	409,000
1.5.1	General administration and support services	11	4,719,000
1.6.1	Instruction in the sciences and arts, vocational technical teacher education, graduate education, and day and evening vocational education, including administration and support services, to be financed by the government of the City of Manila	2	5,500,000
2.1.1	Construction of Science Technology and Technical Building	8	3,100,000
2.1.2	Completion of the 3-storey Amang Memorabilia Building	8	1,900,000
	Sub-total, Project 2.1		5,000,000
2.2.1	Purchase of instructional equipment for graduate education, trade technical education and college business education courses	11	826,000
	Total, agency commitments and key budgetary inclusions		**₱ 19,847,000**

A.2 Philippine Merchant Marine Academy Fort Bonifacio, Makati

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal

instruction and other services, including higher education, research, auxiliary services, and general administration and support services, ₱10,843,000 of which shall be from regular appropriations and ₱122,000 from the Academy's Special Account in the General Fund ..... ₱ 10,965,000

1.1 Higher Education	3,494,000
1.2 Research	124,000
1.3 Auxiliary Services	5,539,000
1.4 General Administration and Support Services	1,808,000

Total Current Operating Expenditures, Philippine Merchant Marine Academy . ₱ 10,965,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 7,192,000

2.1 Construction of Permanent Improvements	6,000,000
2.2 Acquisition of Equipment	1,192,000

Total Capital Outlays, Philippine Merchant Marine Academy ..... ₱ 7,192,000

Total New Appropriations, Philippine Merchant Marine Academy ..... ₱ 18,157,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate Merchant Marine Education	11	₱ 3,403,000
1.1.2	Support to the modernization of Training Resources of the Philippine Merchant Marine Academy	14	91,000
	Sub-total, Project 1.1		3,494,000
1.2.1	Research on maritime labor	11	124,000
1.3.1	Operation and maintenance of income-producing projects to serve as training ground for students	11	5,539,000
1.4.1	General administration and support services	11	1,808,000

2.1.1	Construction of Administration Building	8	1,700,000
2.1.2	Construction of Engineering Building	8	3,500,000
2.1.3	Completion of Gymnasium	8	800,000
	Sub-total, Project 2.1		6,000,000
2.2.1	Acquisition of equipment	11	1,192,000
	Total, agency commitments and key budgetary inclusions . . . . . ₱		**18,157,000**

A.3 Philippine Normal College
Taft Avenue, Manila

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, research, extension services, auxiliary services and general administration and support services, ₱13,742,000 of which shall be from regular appropriations and ₱3,850,000 shall be from the College's Special Account in the General Fund . . . . . ₱ 17,592,000

1.1	Advanced Education	1,934,000
1.2	Higher Education	3,753,000
1.3	Secondary Education	1,006,000
1.4	Elementary Education	1,829,000
1.5	Research	1,294,000
1.6	Extension Services	1,045,000
1.7	Auxiliary Services	1,627,000
1.8	General Administration and Support Services	5,104,000
	Total Current Operating Expenditures, Philippine Normal College . . . . . ₱	**17,592,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 5,400,000

2.1	Construction of Permanent Improvements	5,000,000
2.2	Acquisition of Equipment	400,000
	Total Capital Outlays, Philippine Normal College . . . . . ₱	**5,400,000**
	Total New Appropriations, Philippine Normal College . . . . . ₱	**22,992,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Graduate education and field center studies in branch units	11	₱	1,329,000
1.1.2	PNC — Curriculum development and language study projects	11		605,000
	Sub-total, Project 1.1			1,934,000
1.2.1	Development of quality teachers and other quality pre-service programs in undergraduate education	11		2,331,000
1.2.2	Operation and maintenance of PNC — Agusan Branch	2		541,000
1.2.3	Operation and maintenance of PNC — Negros Occidental Branch	2		548,000
1.2.4	Operation and maintenance of PNC — Isabela Branch	2		333,000
	Sub-total, Project 1.2			3,753,000
1.3.1	Instructional programs for secondary level students	11		1,006,000
1.4.1	Instructional programs for elementary level children	11		1,829,000
1.5.1	Research in education	9		1,107,000
1.5.2	Research in the rural areas related to non-formal education	9		187,000
	Sub-total, Project 1.5			1,294,000
1.6.1	Instructional programs, seminars/ workshops, lectures and demonstrations in PNC branches and other regional centers	11		1,045,000
1.7.1	Operation and maintenance of the Normal Hall	11		892,000
1.7.2	Operation and maintenance of H.E. cafeteria	11		126,000
1.7.3	Maintenance of the library system	11		609,000
	Sub-total, Project 1.7			1,627,000
1.8.1	General administration and support services	11		5,104,000
2.1.1	Completion of on-going projects			

	in the main campus, Agusan, Negros Occidental and Isabela Branches	8	4,000,000
2.1.2	Construction of permanent improvements	8	1,000,000
	Sub-total, Project 2.1		5,000,000
2.2.1	Acquisition of equipment	11	400,000
	Total, agency commitments and key budgetary inclusions		**₱ 22,992,000**

A.4 Polytechnic University of the Philippines
Pureza Street, Sta. Mesa, Manila

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱22,346,000 of which shall be from regular appropriations and ₱16,342,000 from the University's Special Account in the General Fund . . . . ₱ 38,688,000

1.1	Advanced Education	763,000
1.2	Higher Education	19,565,000
1.3	Secondary Education	2,352,000
1.4	Research	635,000
1.5	Extension Services	1,345,000
1.6	Auxiliary Services	2,104,000
1.7	General Administration and Support Services	11,924,000

Total Current Operating Expenditures, Polytechnic University of the Philippines . . . . . ₱ 38,688,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 11,443,000

2.1	Construction of Permanent Improvements	10,000,000
2.2	Acquisition of Equipment	1,443,000

Total Capital Outlays, Polytechnic University of the Philippines . . . . . ₱ 11,443,000

Total New Appropriations, Polytechnic University of the Philippines . . . . . ₱ 50,131,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate studies in business education and public administration, PUP (Proper)	11	₱ 763,000
1.2.1	Undergraduate education, PUP (Proper)	11	17,257,000
1.2.2	Higher education instruction support services	11	1,282,000
1.2.3	Undergraduate education, PUP Bataan	11	1,026,000
	Sub-total, Project 1.2		19,565,000
1.3.1	Laboratory High School, PUP (Proper)	11	1,739,000
1.3.2	Laboratory High School, PUP Bataan	11	613,000
	Sub-total, Project 1.3		2,352,000
1.4.1	Research and book production	11	635,000
1.5.1	Training for development of cottage and small scale industries in rural areas, in cooperation with the Ministry of Trade and Industry, NACIDA and MLG	11	1,345,000
1.6.1	Student loan fund, book bank and canteen services	11	2,104,000
1.7.1	General administration and support services	11	11,924,000
2.1.1	Completion of the five-storey school building at the Sta. Mesa Campus	8	10,000,000
2.2.1	Acquisition of equipment	11	1,443,000
	Total, agency commitments and key budgetary inclusions		₱ 50,131,000

A.5 Rizal Technological Colleges
Boni Avenue, Mandaluyong, Metro Manila

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal

instruction and other services, including higher education, secondary education, research, auxiliary services, extension services, and general administration and support services, ₱7,669,000 of which shall be from regular appropriations, and ₱2,508,000 shall be from the College's Special Account in the General Fund ..... ₱ 10,177,000

1.1 Higher Education	4,655,000
1.2 Secondary Education	1,386,000
1.3 Research	566,000
1.4 Auxiliary Services	320,000
1.5 Extension Services	195,000
1.6 General Administration and Support Services	3,055,000

Total Current Operating Expenditures, Rizal Technological Colleges ..... ₱ 10,177,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 12,476,000

2.1 Construction of Permanent Improvements	12,000,000
2.2 Acquisition of Equipment	476,000

Total Capital Outlays, Rizal Technological Colleges ..... ₱ 12,476,000

Total New Appropriations, Rizal Technological Colleges ..... ₱ 22,653,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Undergraduate education and related activities	11	₱ 4,519,000
1.1.2	Cooperative education and related activities	11	136,000
	Sub-total, Project 1.1		4,655,000
1.2.1	General or practical courses at the secondary level and related activities	11	1,386,000
1.3.1	Research on cooperative education and related activities	11	566,000

1.4.1	Operation and maintenance of income-generating projects	11	320,000
1.5.1	Short-term courses in computer programming and electronics for out-of-school youth and related activities	11	195,000
1.6.1	General administration and support services	11	2,453,000
1.6.2	Terminal leave and retirement gratuity	11	602,000
	Sub-total, Project 1.6		3,055,000
2.1.1	Completion of Industrial Technology Building	8	10,000,000
2.1.2	Renovation and improvement of existing building facilities	8	2,000,000
	Sub-total, Project 2.1		12,000,000
2.2.1	Acquisition of equipment	11	476,000
	Total, agency commitments and key budgetary inclusions		**₱ 22,653,000**

A.6 Technological University of the Philippines
Ayala Boulevard, Manila

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, extension services, auxiliary services, research and development, and general administration and support services, ₱32,966,000 of which shall be from regular appropriations and ₱2,018,000 from the University's Special Account in the General Fund . . . . . ₱ 34,984,000

1.1 Advanced Education	648,000
1.2 Higher Education	23,348,000
1.3 Extension Services	650,000
1.4 Auxiliary Services	1,756,000
1.5 Research and Development	1,763,000
1.6 General Administration and Support Services	6,819,000

Total Current Operating Expenditures, Technological University of the Philippines . . . . . ₱ 34,984,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including con-

struction of permanent improvements and acquisition of equipment	₱ 10,619,000
2.1 Construction of Permanent Improvements	7,000,000
2.2 Acquisition of Equipment	3,619,000
Total Capital Outlays, Technological University of the Philippines	**₱ 10,619,000**
Total New Appropriations, Technological University of the Philippines	**₱ 45,603,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate school	11	₱ 648,000
1.2.1	Undergraduate education, including secondary education	11	12,025,000
1.2.2	Integrated Research and Training Center	11	1,275,000
1.2.3	Dasmariñas Branch	11	4,000,000
1.2.4	Universities Rurban Centers	11	1,000,000
1.2.5	Manila Technician Institute	11	2,786,000
1.2.6	Visayas Technician Institute	11	2,262,000
	Sub-total, Project 1.2		23,348,000
1.3.1	Extension services, including non-formal techno-business courses	11	344,000
1.3.2	Extension services at Manila Technician Institute	11	306,000
	Sub-total, Project 1.3		650,000
1.4.1	College canteen/job training for students of TUP (Proper)	11	654,000
1.4.2	Counselling/medical services for students of Manila Technician Institute	11	661,000
1.4.3	Counselling/medical services for students of Visayas Technician Institute	11	441,000
	Sub-total, Project 1.4		1,756,000
1.5.1	Research and development activities at TUP (Proper)	9	522,000

1.5.2	National Curriculum Development Center	9	174,000
1.5.3	Research and development activities of Manila Technician Institute	9	508,000
1.5.4	Research and development activities of Visayas Technician Institute	9	559,000
	Sub-total, Project 1.5		1,763,000
1.6.1	General administration and support services of TUP (Proper)	11	3,251,000
1.6.2	General administration and support services of Manila Technician Institute	11	1,973,000
1.6.3	General administration and support services of Visayas Technician Institute	11	1,475,000
1.6.4	Terminal leave and retirement gratuity	11	120,000
	Sub-total, Project 1.6		6,819,000
2.1.1	Construction of various school buildings at TUP (Proper)	8	4,000,000
2.1.2	Construction of various school buildings at Manila Technician Institute, including completion of perimeter fence	8	2,000,000
2.1.3	Construction of various school buildings at Visayas Technician Institute, including completion of perimeter fence	8	1,000,000
	Sub-total, Project 2.1		7,000,000
2.2.1	Acquisition of equipment for the various units of TUP	11	3,619,000
	Proper	₱1,335,000	
	Integrated Research and Training Center	442,000	
	Dasmariñas Branch	1,000,000	
	Manila Technician Institute	268,000	
	Visayas Technician Institute	574,000	
	Total	₱ 3,619,000	
	Total, agency commitments and key budgetary inclusions		₱ 45,603,000

A.7 University of the Philippines System
A.7.a University of the Philippines (Proper)
Diliman, Quezon City, Metro Manila

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced and higher education, secondary and integrated education, research, extension services, auxiliary services, and general administration and support services, ₱158,580,000 of which shall be from regular appropriations and ₱63,028,000 from the University's Special Account in the General Fund ..... ₱ 221,608,000

1.1 Advanced and Higher Education	93,852,000
1.2 Secondary and Integrated Education ...	6,035,000
1.3 Research	14,720,000
1.4 Extension Services	13,600,000
1.5 Auxiliary Services	37,490,000
1.6 General Administration and Support Services	55,911,000

Total Current Operating Expenditures, University of the Philippines (Proper) ..... ₱ 221,608,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 35,843,000

2.1 Construction of Permanent Improvements	30,932,000
2.2 Acquisition of Equipment	4,911,000

Total Capital Outlays, University of the Philippines (Proper) ..... ₱ 35,843,000

Total New Appropriations, University of the Philippines (Proper) ..... ₱ 257,451,000

Special Provisions

1. *Operating Budget of the U.P. System.* The budgetary program and appropriations for the U.P. System as herein provided shall be implemented in accordance with rules drawn up in coordination with the Office of Budget and Management, pursuant to Section 9 of Executive Order No. 714.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Graduate and undergraduate programs in Diliman and Manila units	11	₱	47,631,000
1.1.2	College of Arts and Sciences	11		21,951,000
1.1.3	Graduate and undergraduate programs in regional units	11		13,637,000
1.1.4	Improvement of the U.P. College of Engineering (Peso Counterpart, UNDP Grant No. 77-007-G-01-13)	4		500,000
1.1.5	Scholarships, study grants, fellowships and other forms of student assistance, including the democratization of admission programs	12		10,133,000
	Sub-total, Project 1.1			93,852,000
1.2.1	Secondary and integrated schools	11		6,035,000
1.3.1	Research units of U.P. Proper in support of teaching functions and in response to national development needs	9		7,251,000
1.3.2	U.P. Marine Science and other Philippine Council for Agriculture and Resources Research and Development (PCARRD) — coordinated natural research projects	9		2,605,000
1.3.3	University Library	11		4,864,000
	Sub-total, Project 1.3			14,720,000
1.4.1	Training programs, seminars and other extension services	11		7,967,000
1.4.2	U.P. Law Center, funded with receipts from court filing fees collected pursuant to R.A. No. 3870 and LOI No. 1182	11		5,633,000
	Sub-total, Project 1.4			13,600,000
1.5.1	University Food Service	11		9,906,000
1.5.2	Residence Halls	11		3,647,000
1.5.3	Land Grants	11		9,857,000
1.5.4	Other auxiliary services	11		4,966,000
1.5.5	A.I.T. Hotel and Restaurant	11		9,114,000
	Sub-total, Project 1.5			37,490,000
1.6.1	General maintenance	11		6,062,000
1.6.2	Power, water and telephone	11		18,499,000
1.6.3	Debt amortization (G.S.I.S. Loan), subject to Section 40, P.D. No. 1177	11		2,960,000

1.6.4	U.P. Diamond Jubilee Celebration, pursuant to Proclamation No. 2147, subject to Section 40, P.D. No. 1177	11	1,000,000
1.6.5	Health, security services and campus landscaping and maintenance	11	4,792,000
1.6.6	General administration and support services	11	21,768,000
1.6.7	Terminal leave and retirement gratuity	11	830,000
	Sub-total, Project 1.6		55,911,000
2.1.1	Completion of the Film Center Building	8	4,602,000
2.1.2	Completion of the DCMT/Vanguard Building	8	1,000,000
2.1.3	Construction of the Undergraduate Studies Building, U.P. College-Cebu City	8	4,840,000
2.1.4	Construction of Academic Building, U.P. College-Tacloban City	8	4,490,000
2.1.5	Rehabilitation of the Arts and Sciences Building	8	4,000,000
2.1.6	Reroofing and construction of 3rd floor of two side wings and waterproofing of the College of Business Administration Building	8	1,300,000
2.1.7	Construction of the Biological Sciences Extension and Social Science Lecture Hall at U.P. College-Manila	8	700,000
2.1.8	Construction of the Sciences and Humanities Complex, Phase I	8	10,000,000
	Sub-total, Project 2.1		30,932,000
2.2.1	Acquisition of equipment for graduate and undergraduate programs in Diliman and Manila units	11	449,000
2.2.2	Acquisition of equipment for arts and sciences academic programs	11	137,000
2.2.3	Acquisition of equipment for graduate programs in regional units	11	125,000
2.2.4	Acquisition of equipment for research units	11	92,000
2.2.5	Acquisition of equipment for the U.P. Law Center, funded with receipts from court filing fees collected pursuant to R.A. No. 3870 and LOI No. 1182	11	202,000

2.2.6	Acquisition of books for the University Library	11	1,500,000
2.2.7	Acquisition of equipment for health and security services	11	130,000
2.2.8	Acquisition of a main transformer for the Physical Plant Office	11	2,000,000
2.2.9	Acquisition of equipment for general administration and support services	11	276,000
	Sub-total, Project 2.2		4,911,000
	Total, agency commitments and key budgetary inclusions		**₱ 257,451,000**

A.7.b Health Sciences Center
Pedro Gil Street, Manila

Current Operating Expenditures

1.0 *Advanced and Higher Education, Health, Medical Training and Research Services.* For advanced and higher education, health services, medical training and research, including general administration and support services, ₱75,791,000 of which shall be from regular appropriations and ₱9,858,000 from the Center's Special Account in the General Fund, and for the operation of the Philippine General Hospital . . . . . ₱ 85,649,000

1.1 Advanced and Higher Education	20,967,000
1.2 Health Services	45,576,000
1.3 Medical Training and Research	7,182,000
1.4 General Administration and Support Services	11,924,000
Total Current Operating Expenditures, Health Sciences Center . . . . . ₱	**85,649,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 6,722,000

2.1 Construction of Permanent Improvements	4,767,000
2.2 Acquisition of Equipment	1,955,000
Total Capital Outlays, Health Sciences Center . . . . . ₱	**6,722,000**
Total New Appropriations, Health Sciences Center . . . . . ₱	**92,371,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Operational expenses of the College of Medicine and other academic units within the Health Sciences Center	11	₱ 16,851,000
1.1.2	Comprehensive Community Health Program	11	1,753,000
1.1.3	Institute of Health Sciences, Tacloban City	11	1,624,000
1.1.4	Scholarship assistance of the Institute of Health Sciences, Tacloban City	11	739,000
	Sub-total, Project 1.1		20,967,000
	Philippine General Hospital		
1.2.1	Health services for tertiary care	11	22,271,000
1.2.2	Health services for secondary care	11	12,880,000
1.2.3	Health services for primary care	11	10,425,000
	Sub-total, Project 1.2		45,576,000
1.3.1	Training of medical students under the residency training programs	11	6,587,000
1.3.2	Medical and health researches to strengthen the specialized training programs	11	595,000
	Sub-total, Project 1.3		7,182,000
1.4.1	Operational expenses of the Office of the Chancellor	11	957,000
1.4.2	General administration and support services	11	10,237,000
1.4.3	Representation expenses	11	11,000
1.4.4	Terminal leave and retirement gratuity	11	719,000
	Sub-total, Project 1.4		11,924,000
2.1.1	Construction of a dormitory building, Institute of Health Sciences, Palo, Leyte	8	1,612,000
2.1.2	Construction of a one-storey Marcos type quonset hut building, College of Dentistry	8	1,500,000
2.1.3	Construction of additional 2nd		

	floor on existing building, comprehensive community health program. Bay, Laguna	8	500,000
2.1.4	Construction of 5 units staff housing, comprehensive community health program	8	540,000
2.1.5	Construction of retaining wall and outpost for security guards, C.C.H.P.	8	90,000
2.1.6	Renovation of library annex of the College of Medicine and expansion of Dentistry Library	8	525,000
	Sub-total, Project 2.1		4,767,000
2.2.1	Acquisition of equipment for the academic units of the Health Sciences Center	11	283,000
2.2.2	Acquisition of equipment for the Philippine General Hospital	11	1,072,000
	Sub-total, Project 2.2		1,355,000
	Total, agency commitments and key budgetary inclusions		₱ 92,371,000

A.7.c University of the Philippines (Los Baños) College, Laguna

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced and higher education, research, extension services, auxiliary services, and general administration and support services, **₱117,909,000** of which shall be from regular appropriations and **₱10,213,000** from the Autonomous University's Special Account in the General Fund ..... **₱ 128,122,000**

1.1	Advanced and Higher Education	37,439,000
1.2	Research	46,570,000
1.3	Extension Services	23,580,000
1.4	Auxiliary Services	6,421,000
1.5	General Administration and Support Services	14,112,000

Total Current Operating Expenditures, University of the Philippines (Los Baños) ..... **₱ 128,122,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including site

acquisition, construction of permanent improvements, acquisition of equipment, and investment outlay	₱ 23,116,000
2.1 Site Acquisition	1,736,000
2.2 Construction of Permanent Improvements	11,897,000
2.3 Acquisition of Equipment	7,483,000
2.4 Investment Outlay	2,000,000
Total Capital Outlays, University of the Philippines (Los Baños)	**₱ 23,116,000**
Total New Appropriations, University of the Philippines (Los Baños)	**₱ 151,238,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and undergraduate programs of U.P. Los Baños	11	₱ 35,457,000
1.1.2	Study grants-in-aid	12	1,397,000
1.1.3	Support to the academic thrust of the Integrated Agricultural Production and Marketing Project (Peso Counterpart, USAID Loan No. 492-T-044 and Grant No. 492-0302)	14	585,000
	Sub-total, Project 1.1		37,439,000
1.2.1	Research units of UPLB in support of the teaching functions and in response to national development needs	11	2,960,000
1.2.2	Abaca Development Program	9	528,000
1.2.3	Implementation of the technical assistance component of the Fourth Education Project (Loan Proceeds, IBRD Loan No. 1374 PH), subject to Section 40, P.D. No. 1177	15	378,000
1.2.4	Operational expenses of the Institute of Plant Breeding (P.D. No. 729)	2	10,596,000
1.2.5	Implementation of technical services, training, local conferences in the area of crop protection and pest management supportive of the National Crop Protection Center Project (Peso Counterpart, USAID		

	Loan No. 492-T-045), subject to Section 40, P.D. No. 1177	14	5,367,000
1.2.6	Implementation of technical services, training, local and international conferences in the area of crop protection and pest management supportive of the National Crop Protection Center Project (Loan Proceeds, USAID Loan No. 492-T-045), subject to Section 40, P.D. No. 1177	15	247,000
1.2.7	Operational expenses of the project implementing unit for the Fourth Education Loan, subject to Section 40, P.D. No. 1177	4	386,000
1.2.8	Operational expenses of the Post Harvest Training and Research Center	9	591,000
1.2.9	Operational expenses of the National Institutes of Biotechnology and Applied Microbiology (LOI No. 1005)	9	6,468,000
1.2.10	Operational expenses of PCARRD-coordinated research projects	9	6,844,000
1.2.11	Operational expenses of the Agrarian Reform Institute	11	1,488,000
1.2.12	Support to the agricultural agronomy component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH), subject to Section 40, P.D. No. 1177	14	1,788,000
1.2.13	Support to the agricultural agronomy component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH), subject to Section 40, P.D. No. 1177	15	469,000
1.2.14	Support to the plant breeding component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH), subject to Section 40, P.D. No. 1177	14	1,660,000
1.2.15	Support to the plant breeding component of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH), subject to Section 40, P.D. No. 1177	15	1,050,000
1.2.16	Operating requirement supportive of the Netherlands International		

	Agricultural Center International Training Programme on Seed Technology (Peso Counterpart, Netherlands Grant, 1981-1984), subject to Section 40, P.D. No. 1177	4	750,000
1.2.17	National Azolla Action Program	9	5,000,000
	Sub-total, Project 1.2		46,570,000
1.3.1	Extension services such as organization of training programs and seminars, extramurals studies, management audits and consultation and extension services requiring interdisciplinary expertise	11	7,633,000
1.3.2	Operational expenses of the Dairy Training and Research Institute (R.A. No. 4718)	11	1,406,000
1.3.3	Special agricultural activities which shall be released upon prior recommendation of the National Food and Agriculture Council	7	10,162,000
1.3.4	Operational expenses of the Forestry Development Center (P.D. No. 1559)	11	1,489,000
1.3.5	Operational expenses of the Radio Station DZLB	11	364,000
1.3.6	Center for Forestry Education Research and Development for the Asia and South Pacific Regions (Peso Counterpart, Sweden/FAO Grant Agreement No. TFRAS 66 SW), subject to Section 40, P.D. No. 1177	4	726,000
1.3.7	Operating requirements supportive of Phase II of the Regional Network for Agricultural Machinery/ Agricultural Mechanization Development Program (Peso Counterpart, UNDP Grant RAS/81/117/A/01/-53), subject to Section 40, P.D. No. 1177	4	1,800,000
	Sub-total, Project 1.3		23,580,000
1.4.1	Operation and maintenance of income-generating projects	11	6,421,000
1.5.1	Operational expenses of the Physical Plant	11	3,059,000
1.5.2	Operational expenses of the University Police Force	11	1,240,000

1.5.3	Operational expenses of the University Health Service	11	1,051,000
1.5.4	Operational expenses of the University Library	11	1,587,000
1.5.5	General administration and other support services	11	6,890,000
1.5.6	Terminal leave and retirement gratuity	11	285,000
	Sub-total, Project 1.5		14,112,000
2.1.1	Land improvement of the plant breeding component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	271,000
2.1.2	Land improvement of the plant breeding component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	1,465,000
	Sub-total, Project 2.1		1,736,000
2.2.1	Improvement of water system at Animal Science Center and College of Veterinary Medicine	11	3,500,000
2.2.2	Construction of building for the plant breeding component of the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	2,010,000
2.2.3	Construction of building for the plant breeding component of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	6,037,000
2.2.4	Construction of machine shop for research and prototype fabrication supportive of Phase II of the Regional Network for Agricultural Machinery/Agricultural Mechanization Development Program (Peso Counterpart, UNDP Grant No. RAS/81/117/A/01/53)	4	350,000
	Sub-total, Project 2.2		11,897,000
2.3.1	Acquisition of equipment for Phase II of the Regional Network for Agricultural Machinery/Agricultural Mechanization Development Program (Peso Counterpart, UNDP Grant No. RAS/81/117/A/01/53)	4	200,000

2.3.2	Acquisition of equipment for the various units of U.P. (Los Baños)	11	2,326,000	1.163
	Graduate and undergraduate programs ₱ 551,000			
	National Institutes of Biotechnology and Applied Microbiology 1,205,000			
	Extension services 217,000			
	University Health Services 20,000			
	University Library 312,000			
	General administration and other support services 21,000			
	Total . . . . . ₱2,326,000			
2.3.3	Acquisition of equipment for the Netherlands International Agricultural Center International Training Programme on Seed Technology (Peso Counterpart, Netherlands Grant, 1980-1984)	4	195,000	97
2.3.4	Acquisition of equipment for the Fourth Education Project (Loan Proceeds, IBRD Loan No. 1374 PH)	15	4,762,000	
	Sub-total, Project 2.3		7,483,000	
2.4.1	Agricultural and Rural Development Scholarship Fund (P.D. 1209)	11	2,000,000	300
	Total, agency commitments and key budgetary inclusions		**₱ 151,238,000**	

A.7.d University of the Philippines (Visayas) Iloilo City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced and higher education, research, extension services, auxiliary services, and general administration and support services, ₱21,701,000 of which shall be from regular appropriations and ₱1,322,000 from the University's Special Account in the General Fund . . . . . ₱ 23,023,000

1.1 Advanced and Higher Education	11,539,000
1.2 Research	8,280,000
1.3 Extension Services	429,000
1.4 Auxiliary Services	200,000

1.5 General Administration and Support Services	2,575,000
Total Current Operating Expenditures, University of the Philippines (Visayas)	**₱ 23,023,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including site acquisition, construction of permanent improvements and acquisition of equipment ..... ₱ 17,217,000

2.1 Site Acquisition	5,000,000
2.2 Construction of Permanent Improvements	11,300,000
2.3 Acquisition of Equipment	917,000
Total Capital Outlays, University of the Philippines (Visayas)	**₱ 17,217,000**
Total New Appropriations, University of the Philippines (Visayas)	**₱ 40,240,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Non-fisheries graduate programs	11	₱ 414,000
1.1.2	College of Fisheries	11	2,322,000
1.1.3	Upgrading the capability of the UPV College of Fisheries in marine and fish processing technology supportive of the RP-German Technical Assistance Program (GTZ) (Peso Counterpart, German Grant, 1981-1983), subject to Section 40, P.D. No. 1177	4	845,000
1.1.4	College of Arts and Sciences and other programs requiring multidisciplinary expertise	11	4,560,000
1.1.5	School of Development Management in response to planning and development needs	11	791,000
1.1.6	Implementation of the technical assistance component of the Fisheries Training Project (Peso Counterpart, IBRD Loan No. 1786 PH)	14	446,000

1.1.7	Implementation of the technical assistance component of the Fisheries Training Project (Loan Proceeds, IBRD Loan No. 1786 PH)	15	1,611,000
1.1.8	Scholarships, study grants, fellowships and other forms of student assistance, including democratization of admission programs	11	550,000
	Sub-total, Project 1.1		11,539,000
1.2.1	Research units of the UPV in support of the teaching functions and in response to the national development needs	11	526,000
1.2.2	Training and research ship operations (MV Albacore)	9	1,258,000
1.2.3	UPCF MV Sardenella	9	3,512,000
1.2.4	Institute of Fisheries Development and Research	9	1,306,000
1.2.5	Brackishwater Aquaculture Center	9	1,450,000
1.2.6	Nutrition component of the "Kabusugan sa Kaumhan" (KABSAKA) under the Rainfed Agricultural Development (Iloilo) Project (Loan Proceeds, IBRD Loan No. 1815-PH)	15	93,000
1.2.7	Library acquisition as well as operation and maintenance of library services	11	135,000
	Sub-total, Project 1.2		8,280,000
1.3.1	Extension services such as organization of training programs and seminars, extramurals studies, management audits and consultation and extension services requiring interdisciplinary expertise	11	429,000
1.4.1	Operation and maintenance of UPV income-generating activities	11	200,000
1.5.1	Operational expenses of the Central Administration, including the Office of the Chancellor	11	533,000
1.5.2	Fish Processing Plant	11	635,000
1.5.3	General administration and other support services	11	1,407,000
	Sub-total, Project 1.5		2,575,000
2.1.1	Site acquisition and development	8	5,000,000
2.2.1	Construction of the College of Arts and Sciences Building in Miag-ao	8	10,000,000

2.2.2	Construction of the Marine Biological Science Station Building	8	1,000,000
2.2.3	Construction of concrete fence around the UPV Iloilo City Campus	8	300,000
	Sub-total, Project 2.2		11,300,000
2.3.1	Acquisition of equipment for the Fishery Training and Research Project (Loan Proceeds, IBRD Loan No. 1786 PH)	15	621,000
2.3.2	Acquisition of equipment for the various units of UPV	11	296,000
	Sub-total, Project 2.3		917,000
	Total, agency commitments and key budgetary inclusions		₱ 40,240,000

B. REGION I — ILOCOS

B.1 Don Mariano Marcos Memorial State University Bacnotan, La Union

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱25,403,000 of which shall be from regular appropriations, and ₱1,618,000 from the University's Special Account in the General Fund . . . . ₱ 27,021,000

1.1 Advanced Education	822,000
1.2 Higher Education	7,901,000
1.3 Secondary Education	5,751,000
1.4 Research	2,074,000
1.5 Extension Services	1,705,000
1.6 Auxiliary Services	2,369,000
1.7 General Administration and Support Services	6,399,000

Total Current Operating Expenditures, Don Mariano Marcos Memorial State University . . . . . ₱ 27,021,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including site

acquisition, construction of permanent improvements and acquisition of equipment	₱ 20,937,000
2.1 Site Acquisition	3,500,000
2.2 Construction of Permanent Improvements	15,660,000
2.3 Acquisition of Equipment	1,777,000
Total Capital Outlays, Don Mariano Marcos Memorial State University	**₱ 20,937,000**
Total New Appropriations, Don Mariano Marcos Memorial State University	**₱ 47,958,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education	11	₱ 822,000
1.2.1	Undergraduate education	11	7,901,000
1.3.1	Secondary agricultural education	11	5,751,000
1.4.1	Research in agricultural engineering and adaptation, testing and field trial experiments	11	2,074,000
1.5.1	Extension services to farmers through the use of technological innovations	11	1,705,000
1.6.1	Operation and maintenance of income-generating projects	11	2,369,000
1.7.1	General administration and support services	11	6,399,000
2.1.1	Acquisition of site	8	3,500,000
2.2.1	Completion of High School Building — Bacnotan	8	2,500,000
2.2.2	Completion of student dormitory — Balaoan	8	260,000
2.2.3	Completion of faculty/staff housing — Bacnotan	8	1,000,000
2.2.4	Construction of Engineering Building — Phase I — San Fernando	8	2,000,000
2.2.5	Completion of faculty/staff housing — Rosario	8	1,000,000
2.2.6	Completion of Plant Science Building — Bacnotan	8	1,000,000

2.2.7	Completion of greenhouse — Rosario	8	200,000
2.2.8	Completion of faculty/staff housing — Sto. Tomas	8	1,000,000
2.2.9	Completion of Aquatic Research Center — Sto. Tomas	8	200,000
2.2.10	Completion of additional classrooms C.L.A.	8	500,000
2.2.11	Completion of Arts and Sciences Building — Agoo	8	2,000,000
2.2.12	Completion of Administration Building/Central Library — Agoo	8	1,000,000
2.2.13	Completion of faculty/staff housing — Agoo	8	1,000,000
2.2.14	Completion of water system and spring development — Agoo and Rosario	8	1,000,000
2.2.15	Completion of student dormitory — Agoo	8	1,000,000
	Sub-total, Project 2.2		15,660,000
2.3.1	Acquisition of equipment	11	1,777,000
	**Total, agency commitments and key budgetary inclusions . . . . . **		**₱ 47,958,000**

B.2 Mariano Marcos State University Batac, Ilocos Norte

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, elementary education, research, extension services, auxiliary services, and general administration and support services, ₱31,708,000 of which shall be from regular appropriations, and ₱1,907,000 from the University's Special Account in the General Fund . . . . . ₱ 33,615,000

1.1	Higher Education	10,709,000
1.2	Secondary Education	4,334,000
1.3	Elementary Education	777,000
1.4	Research	2,969,000
1.5	Extension Services	2,723,000
1.6	Auxiliary Services	2,695,000
1.7	General Administration and Support Services	9,408,000

Total Current Operating Expenditures, Mariano Marcos State University	**₱ 33,615,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including site acquisition, construction of permanent improvements and acquisition of equipment ₱ 16,130,000

2.1 Site Acquisition	3,000,000
2.2 Construction of Permanent Improvements	11,500,000
2.3 Acquisition of Equipment	1,630,000
Total Capital Outlays, Mariano Marcos State University	**₱ 16,130,000**
Total New Appropriations, Mariano Marcos State University	**₱ 49,745,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Professional and technical instruction at the tertiary level	11	₱ 10,709,000
1.2.1	General courses at the secondary level	11	4,334,000
1.3.1	Laboratory elementary education and pre-school classes	11	777,000
1.4.1	Operation of the agriculture and education research program	11	2,969,000
1.5.1	Educational opportunities for adults and out-of-school youth	11	2,723,000
1.6.1	Operation and maintenance of income-generating projects	11	2,695,000
1.7.1	General administration and support services	11	9,408,000
2.1.1	Acquisition of site	8	3,000,000
2.2.1	Construction of student dormitory at the College of Education — Laoag City	8	1,500,000
2.2.2	Construction of Education and Training Center — Batac, Ilocos Norte	8	10,000,000

	Sub-total, Project 2.2		11,500,000
2.3.1	**Acquisition of equipment**	11	1,630,000
	Total, agency commitments and key budgetary inclusions		**₱ 49,745,000**

B.2.a Cotton Research and Development Institute Batac, Ilocos Norte

Current Operating Expenditures

1.0 *Cotton Research and Development Program.* For cotton research and development program, including general administration and support services . . . . . ₱ 5,237,000

1.1 Cotton Research and Development	3,508,000
1.2 General Administration and Support Services	1,729,000

Total Current Operating Expenditures, Cotton Research and Development Institute . . . . . **₱ 5,237,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land and land improvements, construction of permanent improvements and acquisition of equipment . . . . . ₱ 5,159,000

2.1 Land and Land Improvements	2,500,000
2.2 Construction of Permanent Improvements	2,000,000
2.3 Acquisition of Equipment	659,000

Total Capital Outlays, Cotton Research and Development Institute . . . . . **₱ 5,159,000**

Total New Appropriations, Cotton Research and Development Institute . . . . **₱ 10,396,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	**Cotton research and development**	11	**₱ 3,508,000**
1.2.1	**General administration and support services**	11	**1,729,000**
2.1.1	**Development of road networks and**		

	irrigation facilities — Batac Central Experimental Station	8	700,000
2.1.2	Development of the 15-hectare site in Polomolok, South Cotabato	8	400,000
2.1.3	Development of 6-hectare site in Alimodian, Iloilo	8	350,000
2.1.4	Development of 8-hectare site in Solana, Cagayan	8	500,000
2.1.5	Development of 10-hectare site in Victoria, Tarlac	8	400,000
2.1.6	Development of site in San Juan, Ilocos Sur	8	150,000
	Sub-total, Project 2.1		2,500,000
2.2.1	Construction of multi-purpose farm house in 4 regional stations	8	1,000,000
2.2.2	Construction of two staff housing, Batac, Ilocos Norte	8	1,000,000
	Sub-total, Project 2.2		2,000,000
2.3.1	Acquisition of equipment	11	659,000
	Total, agency commitments and key budgetary inclusions		₱ 10,396,000

B.2.b Philippine Tobacco Research and Training Center
Batac, Ilocos Norte

Current Operating Expenditures

1.0 *Tobacco Research and Development Program.* For tobacco research and development program, including tobacco research, training and information and general administration and support services ₱ 15,052,000

1.1 Tobacco Research	10,894,000
1.2 Training and Information	2,940,000
1.3 General Administration and Support Services	1,218,000
Total Current Operating Expenditures, Philippine Tobacco Research and Training Center . . . . . ₱	**15,052,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 3,500,000

2.1 Construction of Permanent Improvements	3,000,000
2.2 Acquisition of Equipment	500,000
Total Capital Outlays, Philippine Tobacco Research and Training Center . . .	**₱ 3,500,000**
Total New Appropriations, Philippine Tobacco Research and Training Center	**₱ 18,552,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Tobacco research	11	₱ 10,894,000
1.2.1	Training development program and information	11	2,940,000
1.3.1	General administration and support services	11	1,218,000
2.1.1	Construction of Applied Research Center at Pangasinan State University, Sta. Maria, Pangasinan	8	1,500,000
2.1.2	Construction of 4 curing barns	8	100,000
2.1.3	Construction of 4 greenhouses	8	500,000
2.1.4	Construction of 3 staff houses	8	900,000
	Sub-total, Project 2.1		3,000,000
2.2.1	Acquisition of equipment	11	500,000
	Total, agency commitments and key budgetary inclusions		**₱ 18,552,000**

B.3 Mountain State Agricultural College
La Trinidad, Benguet

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, research, extension services, auxiliary services, and general administration and support services, ₱10,636,000 of which shall be from regular appropriations and ₱1,650,000 from the College's Special Account in the General Fund . . . . . ₱ 12,286,000

1.1 Advanced Education	821,000
1.2 Higher Education	2,734,000
1.3 Secondary Education	1,144,000
1.4 Elementary Education	594,000
1.5 Research	2,459,000
1.6 Extension Services	585,000
1.7 Auxiliary Services	785,000
1.8 General Administration and Support Services	3,164,000
Total Current Operating Expenditures, Mountain State Agricultural College	**₱ 12,286,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ₱ 14,700,000

2.1 Construction of Permanent Improvements	14,500,000
2.2 Acquisition of Equipment	200,000
Total Capital Outlays, Mountain State Agricultural College	**₱ 14,700,000**
Total New Appropriations, Mountain State Agricultural College	**₱ 26,986,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amounts*
1.1.1	Graduate and post-graduate education	11	₱ 821,000
1.2.1	Courses in agricultural education	11	2,734,000
1.3.1	Secondary agricultural and general education	11	1,144,000
1.4.1	Elementary education	11	594,000
1.5.1	Research in Philippine root crops, vegetable and floriculture	11	2,459,000
1.6.1	Extension services through training programs and dissemination of agricultural information	11	585,000
1.7.1	Maintenance and operation of income-generating projects	11	785,000
1.8.1	General administration and support services	11	3,164,000

2.1.1	Completion of the Sports Complex with Athletic Field Grandstand	8	5,000,000
2.1.2	Completion of the Agro-Science Complex, including the Administration Building	8	3,000,000
2.1.3	Completion of the Agro-Forestation Complex, including fencing of the reservation	8	2,000,000
2.1.4	Completion of the Boys' and Girls' Dormitories	8	1,500,000
2.1.5	Completion of the Elementary Laboratory School Building, Phase II	8	1,500,000
2.1.6	Completion of the Food Processing Building, Phase II	8	300,000
2.1.7	Completion of the campus road network	8	1,200,000
	Sub-total, Project 2.1		14,500,000
2.2.1	Acquisition of equipment	11	200,000
	Total, agency commitments and key budgetary inclusions . . . . . ₱		**26,986,000**

B.4 Pangasinan State University
Bayambang, Pangasinan

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, research and development, extension services, auxiliary services, and general administration and support services, ₱13,213,000 of which shall be from regular appropriations and ₱1,360,000 from the University's Special Account in the General Fund . . . . . ₱ 14,573,000

1.1 Advanced Education	1,628,000
1.2 Higher Education	6,411,000
1.3 Research and Development	1,196,000
1.4 Extension Services	1,070,000
1.5 Auxiliary Services	927,000
1.6 General Administration and Support Services	3,341,000
Total Current Operating Expenditures, Pangasinan State University . . . . . ₱	**14,573,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land

and land improvements, construction of permanent improvements and acquisition of equipment	₱ 13,177,000
2.1 Land and Land Improvements	1,500,000
2.2 Construction of Permanent Improvements	11,000,000
2.3 Acquisition of Equipment	677,000
Total Capital Outlays, Pangasinan State University	**₱ 13,177,000**
Total New Appropriations, Pangasinan State University	**₱ 27,750,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and post-graduate education	11	₱ 1,628,000
1.2.1	Professional courses in higher education	11	6,411,000
1.3.1	Research on the dissemination of knowledge and instruction	11	1,196,000
1.4.1	Non-formal education classes and extension services in rural areas	11	1,070,000
1.5.1	Maintenance and operation of income-generating projects	11	927,000
1.6.1	General administration and support services	11	3,341,000
2.1.1	Acquisition of site — Sta. Maria Campus	8	500,000
2.1.2	College roads and site improvement — Infanta Campus	8	1,000,000
	Sub-total, Project 2.1		1,500,000
2.2.1	Completion of College Dormitory, Phase III — Bayambang	8	2,000,000
2.2.2	Completion of Administration Building — Lingayen Campus	8	1,000,000
2.2.3	Completion of Learning Resources Center — Bayambang Campus	8	500,000
2.2.4	Repair/refurnishing of the Elementary Laboratory School — Bayambang	8	400,000
2.2.5	Repair/refurnishing of the Aldana		

	Gymnasium — Bayambang Campus	8	400,000
2.2.6	Repair/refurnishing of the old college dormitory — Bayambang	8	100,000
2.2.7	Construction of Arts and Sciences Building — Main Campus	8	1,000,000
2.2.8	Construction of Fishery Research Station Building and Staff Houses — Binmaley Extension in Alaminos	8	500,000
2.2.9	Construction of Fishery Research Station Building and Staff Houses — San Fabian	8	500,000
2.2.10	Improvement of water system — Bayambang Campus	8	200,000
2.2.11	Deepwell development — Sta. Maria Campus	8	200,000
2.2.12	Construction of Agricultural Research and Extension Building — Sta. Maria Campus	8	400,000
2.2.13	Construction of Machine Shop, Automotive and Electrical Building — Lingayen	8	400,000
2.2.14	Construction of Wood Technology and Ceramics Building — Lingayen	8	400,000
2.2.15	Construction of Engineering Building — Asingan	8	1,000,000
2.2.16	Construction of Marcos Sports Center — Main Campus	8	2,000,000
	Sub-total, Project 2.2		11,000,000
2.3.1	Acquisition of equipment	11	677,000
	Total, agency commitments and key budgetary inclusions		**₱ 27,750,000**

B.5 University of Northern Philippines Vigan, Ilocos Sur

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱7,736,000 of which shall be from regular appropriations and ₱2,306,000 from the University's Special Account in the General Fund . . . . . ₱ 10,042,000

1.1 Advanced Education	458,000
1.2 Higher Education	4,456,000
1.3 Secondary Education	870,000
1.4 Research	196,000
1.5 Extension Services	99,000
1.6 Auxiliary Services	572,000
1.7 General Administration and Support Services	3,391,000
Total Current Operating Expenditures, University of Northern Philippines	**₱ 10,042,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ₱ 10,759,000

2.1 Construction of Permanent Improvements	10,500,000
2.2 Acquisition of Equipment	259,000
Total Capital Outlays, University of Northern Philippines	**₱ 10,759,000**
Total New Appropriations, University of Northern Philippines	**₱ 20,801,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and post-graduate education	11	₱ 458,000
1.2.1	Undergraduate education	11	4,456,000
1.3.1	General or practical courses in secondary education	11	870,000
1.4.1	Experimental research on the various aspects of agriculture, including field experiments	11	196,000
1.5.1	Short term and non-degree courses for out-of-school youth	11	99,000
1.6.1	Library, health, athletic and cafeteria services	11	572,000
1.7.1	General administration and support services	11	3,391,000
2.1.1	Completion of the Ladies Dormitory	8	3,668,000

2.1.2	Completion of the Shop Complex	8	915,000
2.1.3	Completion of the Administration Building	8	1,727,000
2.1.4	Construction of Ilocano Museum	8	4,190,000
	Sub-total, Project 2.1		10,500,000
2.2.1	Acquisition of equipment	11	259,000
	**Total, agency commitments and key budgetary inclusions . . . . . **		**₱ 20,801,000**

C. REGION II — CAGAYAN VALLEY

C.1 Cagayan State University Tuguegarao, Cagayan

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱11,365,000 of which shall be from regular appropriations and ₱1,336,000 from the University's Special Account in the General Fund . . . . . ₱ 12,701,000

1.1	Advanced Education	345,000
1.2	Higher Education	5,620,000
1.3	Secondary Education	2,166,000
1.4	Research	565,000
1.5	Extension Services	658,000
1.6	Auxiliary Services	146,000
1.7	General Administration and Support Services	3,201,000

Total Current Operating Expenditures, Cagayan State University . . . . . ₱ 12,701,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays including construction of permanent improvements and acquisition of equipment . . . . . ₱ 15,880,000

2.1	Construction of Permanent Improvements	8,500,000
2.2	Acquisition of Equipment	7,380,000

Total Capital Outlays, Cagayan State University . . . . . ₱ 15,880,000

Total New Appropriations, Cagayan State University . . . . . ₱ 28,581,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education	11	345,000
1.2.1	Undergraduate education in agriculture, fisheries and related fields	11	2,969,000
1.2.2	Technical education	11	1,913,000
1.2.3	Fishery education and marine engineering	11	565,000
1.2.4	Engineering education	11	87,000
1.2.5	Arts and sciences education	11	86,000
	Sub-total, Project 1.2		5,620,000
1.3.1	Secondary education in trade, agriculture and practical arts	11	2,166,000
1.4.1	Agricultural and resources research	11	565,000
1.5.1	Non-formal services in community short courses and evening opportunity classes	11	192,000
1.5.2	Fishery training and research	11	406,000
1.5.3	Fishery training and research (Loan Proceeds, Loan Agreement No. 1786-PH)	15	60,000
	Sub-total, Project 1.5		658,000
1.6.1	Operation and maintenance of income-producing projects and health services	11	146,000
1.7.1	General administration and support services	11	3,201,000
2.1.1	Completion of dormitories and Administration Building	8	7,000,000
2.1.2	Completion of academic, communal, administration, dormitories and staff houses (Peso Counterpart requirement, Loan Agreement No. 1786-PH)	4	1,500,000
	Sub-total, Project 2.1		8,500,000
2.2.1	Acquisition of equipment	11	61,000
2.2.2	Acquisition of equipment (Loan Proceeds, Loan Agreement No. 1786-PH)	5	6,708,000

2.2.3	Acquisition of equipment (Peso Counterpart requirement, Loan Agreement No. 1786-PH)	4	611,000
	Sub-total, Project 2.2		7,380,000
	**Total, agency commitments and key budgetary inclusions . . . . . **		**₱ 28,581,000**

C.2 Ifugao State College of Agriculture and Forestry Lamut, Ifugao

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, elementary education, extension services, and general administration and support services, ₱8,345,000 of which shall be from regular appropriations and ₱200,000 from the College's Special Account in the General Fund . . . . . ₱ 8,545,000

1.1 Higher Education	3,885,000
1.2 Secondary Education	1,800,000
1.3 Elementary Education	360,000
1.4 Extension Services	500,000
1.5 General Administration and Support Services	2,000,000
Total Current Operating Expenditures, Ifugao State College of Agriculture and Forestry . . . . . ₱	**8,545,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 8,200,000

2.1 Construction of Permanent Improvements	8,000,000
2.2 Acquisition of Equipment	200,000
Total Capital Outlays, Ifugao State College of Agriculture and Forestry . . . ₱	**8,200,000**
Total New Appropriations, Ifugao State College of Agriculture and Forestry . . . ₱	**16,745,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Undergraduate education in Agriculture in Potia branch	11	₱ 2,021,000
1.1.2	Undergraduate education in Forestry at the Lamut Campus	11	1,864,000
	Sub-total, Project 1.1		3,885,000
1.2.1	Secondary education in Potia branch	11	800,000
1.2.2	Secondary education in the Lamut Campus and other units	11	1,000,000
	Sub-total, Project 1.2		1,800,000
1.3.1	Elementary education	11	360,000
1.4.1	For farmers and out-of-school youth training program	11	500,000
1.5.1	General administration and support services	11	2,000,000
2.1.1	Construction of College Building, Potia	8	3,000,000
2.1.2	Construction of Administration Building, Lamut	8	2,000,000
2.1.3	Construction of College Building, Lamut	8	2,000,000
2.1.4	Construction of classroom building, Kiangan	8	500,000
2.1.5	Construction of classroom building, Tinoc	8	500,000
	Sub-total, Project 2.1		8,000,000
2.2.1	Acquisition of equipment for Lamut Campus and other units	11	130,000
2.2.2	Acquisition of equipment for Potia Branch	11	70,000
	Sub-total, Project 2.2		200,000
	Total, agency commitments and key budgetary inclusions		**₱ 16,745,000**

C.3 Isabela State University
Echague, Isabela

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and

support services, ₱17,367,000 of which shall be from regular appropriations and ₱2,454,000 from the University's Special Account in the General Fund ..... ₱ 19,821,000

1.1 Advanced Education	765,000
1.2 Higher Education	7,907,000
1.3 Secondary Education	2,323,000
1.4 Research	2,180,000
1.5 Extension Services	660,000
1.6 Auxiliary Services	1,594,000
1.7 General Administration and Support Services	4,392,000
Total Current Operating Expenditures, Isabela State University	**₱ 19,821,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment and sites and sites development ₱ 15,421,000

2.1 Construction of Permanent Improvements	14,000,000
2.2 Acquisition of Equipment and Sites and Sites Development	1,421,000
Total Capital Outlays, Isabela State University	**₱ 15,421,000**
Total New Appropriations, Isabela State University	**₱ 35,242,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and post-graduate education	11	₱ 765,000
1.2.1	Undergraduate education	11	7,907,000
1.3.1	Secondary education on vocational, agriculture and home-making	11	1,220,000
1.3.2	Laboratory school program	11	785,000
1.3.3	Science high school program	11	318,000
	Sub-total, Project 1.3		2,323,000
1.4.1	Research on crops, animals, socio-economics and other related activities	11	2,180,000

1.5.1	Extension services and other non-formal education	11	545,000
1.5.2	Establishment of cooperative seed production center and animal dispersal project	11	115,000
	Sub-total, Project 1.5		660,000
1.6.1	Operation of agro-business project	11	526,000
1.6.2	Library, health, athletics, dormitories, guidance and counselling	11	1,068,000
	Sub-total, Project 1.6		1,594,000
1.7.1	General administration and support services	11	4,392,000
2.1.1	Construction of the Library Building, Echague	8	4,000,000
2.1.2	Construction of Arts and Sciences Building, Echague	8	6,000,000
2.1.3	Construction of Engineering Building, Echague	8	4,000,000
	Sub-total, Project 2.1		14,000,000
2.2.1	Acquisition of equipment for agricultural and resources research	11	3,000
2.2.2	Acquisition of equipment	11	418,000
2.2.3	Acquisition of sites	8	1,000,000
	Sub-total, Project 2.2		1,421,000
	**Total, agency commitments and key budgetary inclusions	₱	35,242,000**

C.4 Nueva Vizcaya State Institute of Technology Bayombong, Nueva Vizcaya

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, and general administration and support services, ₱8,678,000 of which shall be from regular appropriations and ₱950,000 from the Institute's Special Account in the General Fund . . . . . ₱ 9,628,000

1.1 Higher Education	3,194,000
1.2 Secondary Education	2,005,000
1.3 Research	577,000
1.4 Extension Services	170,000

1.5 General Administration and Support Services	3,682,000
Total Current Operating Expenditures, Nueva Vizcaya State Institute of Technology	**₱ 9,628,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 3,452,000

2.1 Construction of Permanent Improvements	3,000,000
2.2 Acquisition of equipment	452,000
Total Capital Outlays, Nueva Vizcaya State Institute of Technology	**₱ 3,452,000**
Total New Appropriations, Nueva Vizcaya State Institute of Technology	**₱ 13,080,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Higher education	11	₱ 3,194,000
1.2.1	Secondary education in agriculture and homemaking	11	2,005,000
1.3.1	Research on crops, livestock and fisheries	11	577,000
1.4.1	Individual development in certain vocational fields for community leaders, teachers and faculty	11	170,000
1.5.1	General administration and support services	11	3,682,000
2.1.1	Completion of gymnasium	8	2,000,000
2.1.2	Construction of Research and Training Center	8	1,000,000
	Sub-total, Project 2.1		3,000,000
2.2.2	Acquisition of equipment	11	452,000
	Total, agency commitments and key budgetary inclusions		₱ 13,080,000

D. REGION III — CENTRAL LUZON

D.1 Bulacan College of Arts and Trades
Malolos, Bulacan

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱5,292,000 of which shall be from regular appropriations and ₱823,000 from the College's Special Account in the General Fund ..... ₱ 6,115,000

1.1 Higher Education	2,542,000
1.2 Secondary Education	888,000
1.3 Research	190,000
1.4 Extension Services	438,000
1.5 Auxiliary Services	460,000
1.6 General Administration and Support Services	1,597,000

Total Current Operating Expenditures, Bulacan College of Arts and Trades ... ₱ 6,115,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land and land improvements, construction of permanent improvements and acquisition of equipment ..... ₱ 6,689,000

2.1 Land and Land Improvements	1,200,000
2.2 Construction of Permanent Improvements	5,135,000
2.3 Acquisition of Equipment	354,000

Total Capital Outlays, Bulacan College of Arts and Trades ..... ₱ 6,689,000

Total New Appropriations, Bulacan College of Arts and Trades ..... ₱ 12,804,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education	11	₱ 210,000
1.1.2	Undergraduate education	11	2,332,000

	Sub-total, Project 1.1		2,542,000
1.2.1	General or practical courses at the secondary level	11	888,000
1.3.1	Research on trade and industrial education	11	190,000
1.4.1	Short-term and non-degree courses for potential industries	11	438,000
1.5.1	Library, health, canteen and dormitory services	11	460,000
1.6.1	General administration and support services	11	1,597,000
2.1.1	Completion of water system	11	200,000
2.1.2	Ground improvements	11	1,000,000
	Sub-total, Project 2.1		1,200,000
2.2.1	Completion of the construction of the integrated administration building	8	5,000,000
2.2.2	Construction of canteen building	11	135,000
	Sub-total, Project 2.1		5,135,000
2.3.1	Acquisition of equipment	11	354,000
	Total, agency commitments and key budgetary inclusions	**₱**	**12,804,000**

D.2 Central Luzon Polytechnic College Cabanatuan City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱7,734,000 of which shall be from regular appropriations and ₱1,679,000 from the College's Special Account in the General Fund . . . . . ₱ 9,413,000

1.1	Higher Education	3,078,000
1.2	Secondary Education	1,380,000
1.3	Research	270,000
1.4	Extension Services	1,465,000
1.5	Auxiliary Services	590,000
1.6	General Administration and Support Services	2,630,000

Total Current Operating Expenditures, Central Luzon Polytechnic College . . . . ₱ 9,413,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land and land improvements, construction of permanent improvements and acquisition of equipment	₱ 3,700,000
2.1 Land and Land Improvements	500,000
2.2 Construction of Permanent Improvements	3,000,000
2.3 Acquisition of Equipment	200,000
Total Capital Outlays, Central Luzon Polytechnic College	**₱ 3,700,000**
Total New Appropriations, Central Luzon Polytechnic College	**₱ 13,113,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education	11	₱ 505,000
1.1.2	Undergraduate education	11	2,573,000
	Sub-total, Project 1.1		3,078,000
1.2.1	General or practical courses at the secondary level	11	1,380,000
1.3.1	Research on socio-economic problems of the region	11	270,000
1.4.1	Evening opportunity classes and short-term courses	11	1,040,000
1.4.2	Barangay technical training, adult education and cooperative training	11	425,000
	Sub-total, Project 1.4		1,465,000
1.5.1	Library, health, canteen dormitory and guidance services	11	590,000
1.6.1	General administration and support services	11	2,630,000
2.1.1	Development of site		500,000
2.2.1	Completion of the four-storey administration and classroom building	8	3,000,000
2.3.1	Acquisition of equipment	11	200,000
	Total, agency commitments and key budgetary inclusions		**₱ 13,113,000**

D.3 Central Luzon State University
Muñoz, Nueva Ecija

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research and development, auxiliary services, and general administration and support services, ₱25,719,000 of which shall be from regular appropriations and ₱3,970,000 from the University's Special Account in the General Fund ..... ₱ 29,689,000

1.1 Advanced Education	491,000
1.2 Higher Education	10,357,000
1.3 Secondary Education	1,414,000
1.4 Research and Development	8,402,000
1.5 Auxiliary Services	1,007,000
1.6 General Administration and Support Services	8,018,000

Total Current Operating Expenditures, Central Luzon State University ..... ₱ 29,689,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 3,958,000

2.1 Construction of Permanent Improvements	3,800,000
2.2 Acquisition of Equipment	158,000

Total Capital Outlays, Central Luzon State University ..... ₱ 3,958,000

Total New Appropriations, Central Luzon State University ..... ₱ 33,647,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education in agronomy, agricultural education, soil and water, dairy and the MATEA program	11	₱ 491,000
1.2.1	Undergraduate education, including		

	BS in Veterinary Medicine and Science	11	10,357,000
1.3.1	Secondary level courses	11	1,414,000
1.4.1	Research on cotton, sunflower, coconut, vegetables, seri-culture soil, water management, rural development and youth and adult education	11	6,892,000
1.4.2	Peso counterpart requirements supportive of the Integrated Agricultural Production and Marketing Project (USAID Loan No. 492-T-044)	4	1,510,000
	Sub-total, Project 1.4		8,402,000
1.5.1	Housing, testing and guidance, student organization and publication, placement, research and cultural activities	11	1,007,000
1.6.1	General administration and support services	11	8,018,000
2.1.1	Completion of Technology and Dissemination Center	8	2,800,000
2.1.2	Completion of Veterinary Science and Medicine Building	8	1,000,000
	Sub-total, Project 2.1		3,800,000
2.2.1	Acquisition of equipment	11	158,000
	Total, agency commitments and key budgetary inclusions		₱ 33,647,000

D.4 Don Honorio Ventura College of Arts and Trades Bacolor, Pampanga

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, auxiliary services, extension services, research, and general administration and support services, ₱4,318,000 of which shall be from regular appropriations and ₱510,000 from the College's Special Account in the General Fund . . . . . ₱ 4,828,000

1.1 Higher Education	1,198,000
1.2 Secondary Education	1,966,000
1.3 Auxiliary Services	194,000
1.4 Extension Services	152,000
1.5 Research	268,000

1.6 General Administration and Support Services	1,050,000
Total Current Operating Expenditures, Don Honorio Ventura College of Arts and Trades	**₱ 4,828,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ₱ 8,530,000

2.1 Construction of Permanent Improvements	8,500,000
2.2 Acquisition of Equipment	30,000
Total Capital Outlays, Don Honorio Ventura College of Arts and Trades	**₱ 8,530,000**
Total New Appropriations, Don Honorio Ventura College of Arts and Trades	**₱ 13,358,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Higher education	11	₱ 1,198,000
1.2.1	General or practical courses at the secondary level	11	1,966,000
1.3.1	Library, health and canteen	11	194,000
1.4.1	Short-term and non-degree courses at the secondary level	11	152,000
1.5.1	Research studies for the improvement of industries	11	268,000
1.6.1	General administration and support services	11	1,050,000
2.1.1	Construction of Canteen and Foods Laboratory Building	8	1,500,000
2.1.2	Construction of Science Building	8	5,000,000
2.1.3	Construction of road network	8	2,000,000
	Sub-total, Project 2.1		8,500,000
2.2.1	Acquisition of equipment	11	30,000
	Total, agency commitments and key budgetary inclusions		**₱ 13,358,000**

D.5 Pampanga Agricultural College
Magalang, Pampanga

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱6,373,000 of which shall be from regular appropriations and ₱1,407,000 from the College's Special Account in the General Fund ..... ₱ 7,780,000

1.1	Higher Education	1,506,000
1.2	Secondary Education	979,000
1.3	Research	800,000
1.4	Extension Services	702,000
1.5	Auxiliary Services	968,000
1.6	General Administration and Support Services	2,825,000

Total Current Operating Expenditures, Pampanga Agricultural College ..... ₱ **7,780,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land and land improvements, construction of permanent improvements and acquisition of equipment ..... ₱ 6,100,000

2.1	Land and Land Improvements	2,500,000
2.2	Construction of Permanent Improvements	3,550,000
2.3	Acquisition of Equipment	50,000

Total Capital Outlays, Pampanga Agricultural College ..... ₱ **6,100,000**

Total New Appropriations, Pampanga Agricultural College ..... ₱ **13,880,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education	11	₱ 538,000
1.1.2	Undergraduate education	11	968,000
	Sub-total, Project 1.1		1,506,000

1.2.1	General or practical courses at the secondary level	11	979,000
1.3.1	Research on socio-economic aspects, farming systems, agro-forestry, inland-fishing and vegetables	11	800,000
1.4.1	Farmers training program, out-of-school youth training program, human settlements program and mobile technical teams	11	702,000
1.5.1	Library, health, canteen and dormitory services	11	425,000
1.5.2	Operation and maintenance of income-producing projects	11	543,000
	Sub-total, Project 1.5		968,000
1.6.1	General administration and support services	11	2,547,000
1.6.2	Participation in the Magalang-Arayat Task Force (MARATAF)	11	278,000
	Sub-total, Project 1.6		2,825,000
2.1.1	Ground improvements and irrigation system	8	2,500,000
2.2.1	Construction of Research Building	8	1,500,000
2.2.2	Construction of horticulture wing section of the Crop Science Building	8	400,000
2.2.3	Construction of staff housing units	8	450,000
2.2.4	Construction of Post Harvest Technology Building	8	500,000
2.2.5	Completion of Home Technology Building	8	400,000
2.2.6	Construction of slaughterhouse and Meat Processing Building	8	300,000
	Sub-total, Project 2.1		3,550,000
2.3.1	Acquisition of equipment	11	50,000
	Total, agency commitments and key budgetary inclusions		**₱ 13,880,000**

D.6 Tarlac College of Agriculture
Camiling, Tarlac

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education,

higher education, secondary education, extension services, research, auxiliary services, and general administration and support services, ₱5,353,000 of which shall be from regular appropriations and ₱1,207,000 from the College's Special Account in the General Fund ..... ₱ 6,560,000

1.1 Advanced Education	436,000
1.2 Higher Education	2,742,000
1.3 Secondary Education	659,000
1.4 Extension Services	263,000
1.5 Research	325,000
1.6 Auxiliary Services	635,000
1.7 General Administration and Support Services	1,500,000

Total Current Operating Expenditures, Tarlac College of Agriculture ..... ₱ 6,560,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 7,631,000

2.1 Construction of Permanent Improvements	7,500,000
2.2 Acquisition of Equipment	131,000

Total Capital Outlays, Tarlac College of Agriculture ..... ₱ 7,631,000

Total New Appropriations, Tarlac College of Agriculture ..... ₱ 14,191,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education in agricultural education, including agronomy, animal science and extension education	11	₱ 436,000
1.2.1	Higher education in agricultural courses	11	2,742,000
1.3.1	Secondary education	11	659,000
1.4.1	Extension services in the rural communities, including non-formal education program and the training of barefoot technician farmers	11	263,000

1.5.1	Agricultural research activities	11	325,000
1.6.1	Maintenance and operation of income-generating projects, including health services	11	635,000
1.7.1	General administration and support services	11	1,500,000
2.1.1	Completion of Boys' Dormitory	8	2,500,000
2.1.2	Completion of Food, Grains and Warehouse Complex	8	2,000,000
2.1.3	Completion of Research and Development Complex	8	1,500,000
2.1.4	Construction of deepwell pump and tank	8	500,000
2.1.5	Construction of faculty cottages	8	1,000,000
	Sub-total, Project 2.1		7,500,000
2.2.1	Acquisition of equipment	11	131,000
	Total, agency commitments and key budgetary inclusions		**₱ 14,191,000**

D.7 Tarlac College of Technology
Tarlac, Tarlac

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, extension services, research, auxiliary services, and general administration and support services, ₱4,072,000 of which shall be from regular appropriations and ₱935,000 from the College's Special Account in the General Fund . . . . . ₱ 5,007,000

1.1 Advanced Education	218,000
1.2 Higher Education	2,381,000
1.3 Extension Services	325,000
1.4 Research	100,000
1.5 Auxiliary Services	230,000
1.6 General Administration and Support Services	1,753,000

Total Current Operating Expenditures, Tarlac College of Technology . . . . . ₱ 5,007,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including con-

struction of permanent improvements and acquisition of equipment	₱ 4,460,000
2.1 Construction of Permanent Improvements	4,000,000
2.2 Acquisition of Equipment	460,000
Total Capital Outlays, Tarlac College of Technology	₱ 4,460,000
Total New Appropriations, Tarlac College of Technology	₱ 9,467,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Advanced education	11	₱ 218,000
1.2.1	Higher education and other related courses	11	2,381,000
1.3.1	Extension services in the rural communities, including non-formal education program and development of agricultural demonstration farms	11	325,000
1.4.1	Scientific and agricultural research activities	11	100,000
1.5.1	Maintenance and operation of income-generating projects, including health services	11	230,000
1.6.1	General administration and support services	11	1,753,000
2.1.1	Completion of the construction of the Integrated Administration Building	8	3,000,000
2.1.2	Construction of Business Administration Building, Phase X	8	1,000,000
	Sub-total, Project 2.1		4,000,000
2.2.1	Acquisition of equipment	11	460,000
	Total, agency commitments and key budgetary inclusions		₱ 9,467,000

E. REGION IV — SOUTHERN TAGALOG AND PALAWAN

E.1 Don Severino Agricultural College Indang, Cavite

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱6,888,000 of which shall be from regular appropriations and ₱550,000 shall be from the College's Special Account in the General Fund ..... ₱ 7,438,000

1.1 Higher Education	2,979,000
1.2 Secondary Education	1,496,000
1.3 Research	508,000
1.4 Extension Services	356,000
1.5 Auxiliary Services	638,000
1.6 General Administration and Support Services	1,461,000

Total Current Operating Expenditures, Don Severino Agricultural College ..... ₱ 7,438,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land and land improvements, construction of permanent improvements, acquisition of site and acquisition of equipment ..... ₱ 5,202,000

2.1 Land and Land Improvements	500,000
2.2 Construction of Permanent Improvements	3,850,000
2.3 Acquisition of Site	500,000
2.4 Acquisition of Equipment	352,000

Total Capital Outlays, Don Severino Agricultural College ..... ₱ 5,202,000

Total New Appropriations, Don Severino Agricultural College ..... ₱ 12,640,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Undergraduate education	11	₱2,979,000

1.2.1	Secondary courses in supervised farming, agricultural homemaking, faculty development	11	1,496,000
1.3.1	Research program on beverages, particularly coffee and cacao, cassava or root crops, food production and processing	11	508,000
1.4.1	Pilot projects through farmers training and community development programs	11	356,000
1.5.1	Operation and maintenance of income-generating projects	11	638,000
1.6.1	General administration and support services	11	1,461,000
2.1.1	Cementing of roads within the college	8	500,000
2.2.1	Completion of Administration Building	8	1,500,000
2.2.2	Completion of faculty cottages	8	1,500,000
2.2.3	Completion of greenhouse and slathouse	8	350,000
2.2.4	Construction of dormitory	8	300,000
2.2.5	Construction of Language and Humanities Building	8	200,000
	Sub-total Project 2.2		3,850,000
2.3.1	Acquisition of experimental land	8	500,000
2.4.1	Acquisition of equipment	11	352,000
	Total, agency commitments and key budgetary inclusions		₱ 12,640,000

E.2 Pablo Borbon Memorial Institute of Technology Batangas City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, extension services, auxiliary services, and general administration and support services, ₱5,784,000 of which shall be from regular appropriations and ₱941,000 shall be from the Institute's Special Account in the General Fund . . . . . ₱ 6,725,000

1.1 Higher Education	4,027,000
1.2 Extension Services	552,000

1.3 Auxiliary Services	194,000
1.4 General Administration and Support Services	1,952,000
Total Current Operating Expenditures, Pablo Borbon Memorial Institute of Technology	**₱ 6,725,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, acquisition of site and acquisition of equipment ..... ₱ 4,385,000

2.1 Construction of Permanent Improvements	2,350,000
2.2 Acquisition of Site	2,000,000
2.3 Acquisition of Equipment	35,000
Total Capital Outlays, Pablo Borbon Memorial Institute of Technology	**₱ 4,385,000**
Total New Appropriations, Pablo Borbon Memorial Institute of Technology	**₱ 11,110,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Higher education	11	₱ 4,027,000
1.2.1	Evening terminal courses, trade training extension program, library services	11	552,000
1.3.1	Operation and maintenance of income-generating projects	11	194,000
1.4.1	General administration and support services	11	1,952,000
2.1.1	Construction of Library Building	8	1,000,000
2.1.2	Construction of H.E. Building	8	350,000
2.1.3	Construction of 2-storey Technician Building	8	1,000,000
	Sub-total, Project 2.1		2,350,000
2.2.1	Acquisition of site	8	2,000,000
2.3.1	Acquisition of equipment	11	35,000

Total, agency commitments and key budgetary inclusions	**₱ 11,110,000**

E.3 Palawan National Agricultural College Aborlan, Palawan

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱6,881,000 of which shall be from regular appropriations and ₱505,000 from the College's Special Account in the General Fund ..... ₱ 7,386,000

1.1 Higher Education	1,629,000
1.2 Secondary Education	734,000
1.3 Research	379,000
1.4 Extension Services	2,209,000
1.5 Auxiliary Services	590,000
1.6 General Administration and Support Services	1,845,000

Total Current Operating Expenditures, Palawan National Agricultural College	**₱ 7,386,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 12,508,000

2.1 Construction of Permanent Improvements	3,945,000
2.2 Acquisition of Equipment	8,563,000

Total Capital Outlays, Palawan National Agricultural College	**₱ 12,508,000**

Total New Appropriations, Palawan National Agricultural College	**₱ 19,894,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Higher education	11	₱ 1,629,000

1.2.1	**Academic and vocational secondary education**	11	734,000
1.3.1	**Activities related to agricultural education, technology and agricultural development**	11	379,000
1.4.1	**Coordination of agricultural fishery and forestry activities**	11	2,141,000
1.4.2	**Upgrading the Fisheries Training Projects of the College (Loan Proceeds, Loan Agreement No. 1786-PH)**	15	60,000
1.4.3	**Upgrading the Fisheries Training Projects of the College (Peso Counterpart, Loan Agreement No. 1786-PH)**	14	8,000
	Sub-total, Project 1.4		2,209,000
1.5.1	**Operation and maintenance of income-generating projects**	11	590,000
1.6.1	**General administration and support services**	11	1,845,000
2.1.1	**Construction of athletic oval and stadium**	8	1,000,000
2.1.2	**Construction of college infirmary**	8	1,000,000
2.1.3	**Construction of Fisheries Training Centers (Loan Proceeds, Loan Agreement No. 1786-PH)**	15	360,000
2.1.4	**Construction of Fisheries Training Centers (Peso Counterpart, Loan Agreement No. 1786-PH)**	14	1,585,000
	Sub-total, Project 2.1		3,945,000
2.2.1	**Acquisition of equipment**	11	1,001,000
2.2.2	**Acquisition of equipment (Peso Counterpart, Loan Agreement No. 1786-PH)**	14	608,000
2.2.3	**Acquisition of equipment (Loan Proceeds, Loan Agreement No. 1786-PH)**	15	6,954,000
	Sub-total, Project 2.2		8,563,000
	Total, agency commitments and key budgetary inclusions . . . . . ₱		**19,894,000**

E.4 Palawan Teachers College
Puerto Princesa, Palawan

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, research, auxiliary services, extension services and general administration and support services, ₱4,187,000 of which shall be from regular appropriations and ₱368,000 from the College's Special Account in the General Fund ..... ₱ 4,555,000

1.1	Higher Education	2,299,000
1.2	Research	247,000
1.3	Auxiliary Services	209,000
1.4	Extension Services	100,000
1.5	General Administration and Support Services	1,700,000

Total Current Operating Expenditures, Palawan Teachers College ..... ₱ 4,555,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 4,660,000

2.1	Construction of Permanent Improvements	4,560,000
2.2	Acquisition of Equipment	100,000

Total Capital Outlays, Palawan Teachers College ..... ₱ 4,660,000

Total New Appropriations, Palawan Teachers College ..... ₱ 9,215,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions.

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Undergraduate education	11	₱ 2,299,000
1.2.1	Research on life, culture, customs and traditions, and educational skills of cultural minorities	11	247,000
1.3.1	Operation and maintenance of income-generating projects	11	209,000

1.4.1	Non-formal, non-graded education development schools, middle-level skills training, (KKK) National Livelihood Plan	11	100,000
1.5.1	General administration and support services	11	1,700,000
2.1.1	Completion of basement and first floor and landscaping — final phase	8	2,000,000
2.1.2	Completion of classrooms	8	1,000,000
2.1.3	Construction of grandstand with armory	8	560,000
2.1.4	Construction of faculty cottages	8	1,000,000
	Sub-total, Project 2.1		4,560,000
2.2.1	Acquisition of equipment	11	100,000
	Total, agency commitments and key budgetary inclusions		₱ 9,215,000

E.5 Southern Luzon Polytechnic College Lucban, Quezon

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services and general administration and support services, ₱6,001,000 of which shall be from regular appropriations and ₱327,000 from the College's Special Account in the General Fund . . . . . ₱ 6,328,000

1.1 Advanced Education	98,000
1.2 Higher Education	605,000
1.3 Secondary Education	363,000
1.4 Research	130,000
1.5 Extension Services	101,000
1.6 Auxiliary Services	180,000
1.7 General Administration and Support Services	4,851,000

Total Current Operating Expenditures, Southern Luzon Polytechnic College . . ₱ 6,328,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, acquisition of site and acquisition of equipment . . . . . ₱ 5,100,000

2.1 Construction of Permanent Improvements	4,000,000
2.2 Acquisition of Site	1,000,000
2.3 Acquisition of Equipment	100,000
Total Capital Outlays, Southern Luzon Polytechnic College . . . . . ₱	**5,100,000**
Total New Appropriations, Southern Luzon Polytechnic College . . . . . ₱	**11,428,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Advanced education	11	₱ 98,000
1.2.1	Undergraduate education	11	605,000
1.3.1	Secondary education	11	363,000
1.4.1	Experimental research on various aspects of studies, including field experiments	11	130,000
1.5.1	Educational opportunities for adults and out-of-school youth	11	101,000
1.6.1	Operation and maintenance of income-producing projects	11	180,000
1.7.1	General administration and support services	11	705,000
1.7.2	For upgrading of personal services and other operating expenses for the implementation of B.P. Blg. 145 converting the Lucban National College (MECS school) to state college	11	4,146,000
	Sub-total, Project 1.7		4,851,000
2.1.1	Construction of classrooms	8	3,000,000
2.1.2	Construction of main building	8	1,000,000
	Sub-total, Project 2.1		4,000,000
2.2.1	Acquisition of site	8	1,000,000
2.3.1	Acquisition of equipment	11	100,000
	Total, agency commitments and key budgetary inclusions . . . . . ₱		**11,428,000**

F. REGION V — BICOL

F.1 Bicol University
Legaspi City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, research, extension services, auxiliary services and general administration and support services, ₱18,597,000 of which shall be from regular appropriations and ₱1,900,000 from the University's Special Account in the General Fund ..... ₱ 20,497,000

1.1 Advanced Education	993,000
1.2 Higher Education	8,086,000
1.3 Secondary Education	4,256,000
1.4 Elementary Education	2,208,000
1.5 Research	340,000
1.6 Extension Services	311,000
1.7 Auxiliary Services	245,000
1.8 General Administration and Support Services	4,058,000

Total Current Operating Expenditures, Bicol University ..... ₱ 20,497,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 13,560,000

2.1 Construction of Permanent Improvements	7,023,000
2.2 Acquisition of Equipment	6,537,000

Total Capital Outlays, Bicol University ₱ 13,560,000

Total New Appropriations, Bicol University ..... ₱ 34,057,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education	11	₱ 993,000

1.2.1	Undergraduate education and other related activities	11	8,086,000
1.3.1	General or practical courses in secondary education and other related activities	11	4,256,000
1.4.1	Elementary courses and other related activities	11	2,208,000
1.5.1	Research studies on crops and continuing studies on experimental stations	11	340,000
1.6.1	Short-term and non-degree courses for out-of-school youth and seminars, workshops and in-service training in business and cooperative education and other related activities	11	174,000
1.6.2	Fisheries Training Projects (Loan Proceeds, 6th IBRD Loan No. 1786-PH)	15	127,000
1.6.3	Fisheries Training Projects (Peso Counterpart, 6th IBRD Loan No. 1786-PH)	14	10,000
	Sub-total, Project 1.6		311,000
1.7.1	Operation and maintenance of income-generating projects	11	245,000
1.8.1	General administration and support services	11	4,058,000
2.1.1	Construction of multi-purpose building (Phase IV)	8	2,560,000
2.1.2	Construction of Educational Complex Building (Phase II)	8	3,000,000
2.1.3	Construction of Fishery Training Center in Tabaco, Albay (Peso Counterpart, 6th IBRD Loan No. 1786-PH)	14	1,463,000
	Sub-total, Project 2.1		7,023,000
2.2.1	Acquisition of equipment	11	1,189,000
2.2.2	Provision of equipment under the Fishery Training Project (Loan Proceeds, 6th IBRD Loan No. 1786-PH)	15	4,737,000
2.2.3	Provision of equipment under the Fishery Training Project (Peso Counterpart, 6th IBRD Loan No. 1786-PH)	14	611,000

Sub-total, Project 2.2	**6,537,000**
Total, agency commitmentts and key budgetary inclusions	**₱ 34,057,000**

F.2 Camarines Sur State Agricultural College Camarines Sur

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, auxiliary services and general administration and support services, ₱7,365,000 of which shall be from regular appropriations and ₱644,000 from the College's Special Account in the General Fund ..... **₱ 8,009,000**

1.1 Advanced Education	504,000
1.2 Higher Education	3,078,000
1.3 Secondary Education	322,000
1.4 Research	168,000
1.5 Auxiliary Services	697,000
1.6 General Administration and Support Services	3,240,000

Total Current Operating Expenditures, Camarines Sur State Agricultural College ..... ₱ 8,009,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... **₱ 1,181,000**

2.1 Construction of Permanent Improvements	1,000,000
2.2 Acquisition of Equipment	181,000

Total Capital Outlays, Camarines Sur State Agricultural College ..... ₱ 1,181,000

Total New Appropriations, Camarines Sur State Agricultural College ..... ₱ 9,190,000

Special Provision

1. ***Key Budgetary Inclusions (KBI).*** **The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:**

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education	11	₱ 504,000

1.2.1	Higher education in agriculture	11	3,078,000
1.3.1	Secondary education in agriculture	11	322,000
1.4.1	Agricultural research activities	11	168,000
1.5.1	Maintenance and operation of income-generating projects, including health, canteen, dormitory and library services	11	697,000
1.6.1	General administration and support services	11	3,240,000
2.1.1	Construction of boys' dormitory	8	720,000
2.1.2	Construction of poultry house, cattle ham and hoghouse	8	100,000
2.1.3	Major repair and renovation of old staff cottages	8	180,000
	Sub-total, Project 2.1		1,000,000
2.2.1	Acquisition of equipment	11	181,000
	Total, agency commitments and key budgetary inclusions		**₱ 9,190,000**

F.3 Catanduanes State College

Virac, Catanduanes

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, auxiliary services, extension services, and general administration and support services, ₱15,586,000 of which shall be from regular appropriations and ₱890,000 from the College's Special Account in the General Fund . . . . . ₱ 16,476,000

1.1 Advanced Education	403,000
1.2 Higher Education	4,630,000
1.3 Secondary Education	7,672,000
1.4 Auxiliary Services	268,000
1.5 Extension Services	296,000
1.6 General Administration and Support Services	3,207,000

Total Current Operating Expenditures, Catanduanes State College . . . . . ₱ 16,476,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land improvements and site acquisition, construction of perma-

nent improvements and acquisition of equipment	₱ 6,277,000
2.1 Land Improvement and Site Acquisition	973,000
2.2 Construction of Permanent Improvements	4,974,000
2.3 Acquisition of Equipment	330,000
Total Capital Outlays, Catanduanes State College	**₱ 6,277,000**
Total New Appropriations, Catanduanes State College	**₱ 22,753,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and post-graduate education	11	₱ 403,000
1.2.1	Undergraduate education and other related activities	11	4,630,000
1.3.1	General or practical courses in secondary education and other related activities	11	7,672,000
1.4.1	Operation and maintenance of income-generating projects	11	268,000
1.5.1	Special courses for adults and out-of-school youth, development of educational radio programs and other related activities	11	296,000
1.6.1	General administration and support services	11	3,207,000
2.1.1	Major repair and improvement of 5-has. fishery laboratory farm and fishpond of the College of Fisheries	8	176,000
2.1.2	Construction of canals and improvement of drainage for Gigmoto and Caramoran secondary schools	8	32,000
2.1.3	Fencing of school campus of seven (7) units — rural development high schools	8	270,000
2.1.4	Acquisition of school sites for four (4) unit schools	8	225,000
2.1.5	Concreting of service road network at CSC Main Campus	8	270,000

	Sub-total, Project 2.1		973,000
2.2.1	Construction of Hatchery Building, College of Fisheries	11	80,000
2.2.2	Major repairs and improvement of Catanduanes National High School	11	203,000
2.2.3	Major repairs and restoration of school buildings for Pandan School of Arts and Trades	11	675,000
2.2.4	Construction of Food Trades Building, College of Arts and Sciences	11	405,000
2.2.5	Construction of multi-purpose gymnasium, Phase I	11	2,025,000
2.2.6	Construction of cafeteria building, at CSC Main Campus	11	203,000
2.2.7	Major repairs and renovation of the College of Engineering Building	11	540,000
2.2.8	Construction of a shop for Viga R.D.H.S.	11	270,000
2.2.9	Construction of a home economics building, Bato R.D.H.S	11	203,000
2.2.10	Construction of toilets for San Miguel R.D.H.S. and Caramoran School of Fisheries	11	100,000
2.2.11	Construction of one (1) unit school building, Baras R.D.H.S.	11	270,000
	Sub-total, Project 2.2		4,974,000
2.3.1	Acquisition of equipment	11	330,000
	Total, agency commitments and key budgetary inclusions		₱ 22,753,000

G. REGION VI — WESTERN VISAYAS

G.1 Iloilo State College of Fisheries
Barotac Nuevo, Iloilo

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, research, extension services, and general administration and support services, ₱3,989,000 of which shall be from regular appropriations and ₱171,000 from the College's Special Account in the General Fund ₱ 4,160,000

1.1 Higher Education 1,382,000

1.2 Secondary Education	649,000
1.3 Research	347,000
1.4 Extension Services	226,000
1.5 General Administration and Support Services	1,556,000
Total Current Operating Expenditures, Iloilo State College of Fisheries	**₱ 4,160,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 3,000,000

2.1 Construction of Permanent Improvements	2,000,000
2.2 Acquisition of Equipment	1,000,000
Total Capital Outlays, Iloilo State College of Fisheries	**₱ 3,000,000**
Total New Appropriations, Iloilo State College of Fisheries	**₱ 7,160,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Higher education	11	₱ 1,382,000
1.2.1	General practical courses in secondary education	11	649,000
1.3.1	Research and fishery development	11	347,000
1.4.1	Extension services and non-formal education	11	226,000
1.5.1	General administration and support services	11	1,556,000
2.1.1	Construction of Marine Transportation Building	8	2,000,000
2.2.1	Acquisition of equipment	11	1,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 7,160,000**

G.2 Panay State Polytechnic College
Mambusao, Capiz

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, research, extension services, auxiliary services, and general administration and support services, ₱6,830,000 of which shall be from regular appropriations, and ₱290,000 shall be from the College's Special Account in the General Fund ..... ₱ 7,120,000

1.1 Higher Education	3,798,000
1.2 Research	75,000
1.3 Extension Services	75,000
1.4 Auxiliary Services	99,000
1.5 General Administration and Support Services	3,073,000

Total Current Operating Expenditures, Panay State Polytechnic College ..... ₱ 7,120,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 6,700,000

2.1 Construction of Permanent Improvements	5,700,000
2.2 Acquisition of Equipment	1,000,000

Total Capital Outlays, Panay State Polytechnic College ..... ₱ 6,700,000

Total New Appropriations, Panay State Polytechnic College ..... ₱ 13,820,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Undergraduate education and related activities	11	₱ 3,798,000
1.2.1	Research studies in agriculture, forestry and related activities	11	75,000

1.3.1	**Short-term and non-formal courses in social and community development for adults and out-of-school youth**	11	75,000
1.4.1	**Operation and maintenance of income-generating agricultural projects**	11	99,000
1.5.1	**General administration and support services**	11	3,073,000
2.1.1	**Construction of Forestry Building**	8	1,250,000
2.1.2	**Construction of Biological Science Building**	8	1,250,000
2.1.3	**Construction of Animal Husbandry Building**	8	1,000,000
2.1.4	**Construction of Administration Building**	8	1,500,000
2.1.5	**Construction of Fishery Education Building**	8	700,000
	Sub-total, Project 2.1		5,700,000
2.2.1	**Acquisition of equipment**	11	1,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 13,820,000**

G.3 West Visayas State College Iloilo City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, research, extension services, auxiliary services, and general administration and support services, ₱11,722,000 of which shall be from regular appropriations and ₱1,310,000 from the College's Special Account in the General Fund . . . . . ₱ 13,032,000

1.1	Advanced Education	6,036,000
1.2	Higher Education	2,632,000
1.3	Secondary Education	652,000
1.4	Elementary Education	566,000
1.5	Research	77,000
1.6	Extension Services	377,000
1.7	Auxiliary Services	83,000
1.8	General Administration and Support Services	2,609,000
Total Current Operating Expenditures, West Visayas State College		**₱ 13,032,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 5,472,000

2.1 Construction of Permanent Improvements	5,000,000
2.2 Acquisition of Equipment	472,000

Total Capital Outlays, West Visayas State College ..... ₱ 5,472,000

Total New Appropriations, West Visayas State College ..... ₱ 18,504,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and post-graduate education	11	₱ 3,036,000
1.1.2	Cooperative arrangement between medical schools and Iloilo Doctor's Hospital, including payment of prior year's obligations	11	3,000,000
	Sub-total, Project 1.1		6,036,000
1.2.1	Selected courses in higher education	11	2,632,000
1.3.1	General practical courses in secondary education	11	652,000
1.4.1	Elementary education	11	566,000
1.5.1	Research	11	77,000
1.6.1	Special training courses to elementary and secondary school teachers	11	377,000
1.7.1	Operation and maintenance of income-generating projects	11	83,000
1.8.1	General administration and support services	11	2,609,000
2.1.1	Completion of Administration Building	8	2,000,000
2.1.2	Construction of Education Building	8	3,000,000

	Sub-total, Project 2.1		5,000,000
2.2.1	**Acquisition of equipment**	11	472,000
	Total, agency commitments and key budgetary inclusions		**₱ 18,504,000**

H. REGION VII — CENTRAL VISAYAS

H.1 Cebu State College
Cebu City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, research, extension services, auxiliary services, and general administration and support services, ₱2,603,000 of which shall be from regular appropriations and ₱1,070,000 from the College's Special Account in the General Fund ..... ₱ 3,673,000

1.1 Advanced Education	756,000
1.2 Higher Education	1,099,000
1.3 Secondary Education	245,000
1.4 Elementary Education	315,000
1.5 Research	105,000
1.6 Extension Services	69,000
1.7 Auxiliary Services	102,000
1.8 General Administration and Support Services	982,000

Total Current Operating Expenditures, Cebu State College ..... ₱ 3,673,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 2,250,000

2.1 Construction of Permanent Improvements	2,000,000
2.2 Acquisition of Equipment	250,000

Total Capital Outlays, Cebu State College ..... ₱ 2,250,000

Total New Appropriations, Cebu State College ..... ₱ 5,923,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education	11	₱ 756,000
1.2.1	Undergraduate education	11	1,099,000
1.3.1	General or practical courses in secondary education	11	245,000
1.4.1	Elementary education	11	315,000
1.5.1	Research	11	105,000
1.6.1	Non-formal education and extension services	11	69,000
1.7.1	Cafeteria, dormitory, guidance, student affairs and students medical services	11	102,000
1.8.1	General administration and support services	11	982,000
2.1.1	Construction of Administration Building	8	2,000,000
2.2.1	Acquisition of equipment	11	250,000
	Total, agency commitments and key budgetary inclusions		**₱ 5,923,000**

I. REGION VIII — EASTERN VISAYAS

I.1 Leyte Institute of Technology
Tacloban City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, and general administration and support services, ₱6,592,000 of which shall be from regular appropriations, and ₱1,314,000 from the Institute's Special Account in the General Fund . . . . . ₱ 7,906,000

1.1 Advanced Education	556,000
1.2 Higher Education	2,984,000
1.3 Secondary Education	1,469,000
1.4 Research	299,000
1.5 Extension Services	227,000

1.6 General Administration and Support Services	2,371,000
Total Current Operating Expenditures, Leyte Institute of Technology	**₱ 7,906,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ₱ 2,700,000

2.1 Construction of Permanent Improvements	2,000,000
2.2 Acquisition of Equipment	700,000
Total Capital Outlays, Leyte Institute of Technology	**₱ 2,700,000**
Total New Appropriations, Leyte Institute of Technology	**₱ 10,606,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and post-graduate education	11	₱ 556,000
1.2.1	Undergraduate education and other related activities	11	2,984,000
1.3.1	General and practical courses in secondary education	11	1,469,000
1.4.1	Research studies on vocational education	11	299,000
1.5.1	Short-term technical vocational training courses for out-of-school youth and adults	11	227,000
1.6.1	General administration and support services	11	2,371,000
2.1.1	Completion of Administration Building	8	2,000,000
2.2.1	Acquisition of equipment	11	700,000
	Total, agency commitments and key budgetary inclusions		**₱ 10,606,000**

I.2 Leyte State College
Tacloban City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, research, extension services, and general administration and support services, ₱2,307,000 of which shall be from regular appropriations and ₱956,000 from the College's Special Account in the General Fund ..... ₱ 3,263,000

1.1 Advanced Education	453,000
1.2 Higher Education	839,000
1.3 Secondary Education	311,000
1.4 Elementary Education	187,000
1.5 Research	125,000
1.6 Extension Services	217,000
1.7 General Administration and Support Services	1,131,000

Total Current Operating Expenditures, Leyte State College ..... ₱ 3,263,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 3,500,000

2.1 Construction of Permanent Improvements	2,900,000
2.2 Acquisition of Equipment	600,000

Total Capital Outlays, Leyte State College ..... ₱ 3,500,000

Total New Appropriations, Leyte State College ..... ₱ 6,763,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education	11	₱ 453,000
1.2.1	Undergraduate education	11	839,000

1.3.1	General or practical courses in secondary education	11	311,000
1.4.1	Elementary courses	11	187,000
1.5.1	Research and studies on education, psychology and social science	11	125,000
1.6.1	Special courses for adults and out-of-school youth	11	217,000
1.7.1	General administration and support services	11	1,131,000
2.1.1	Renovation and expansion of Student Center	8	600,000
2.1.2	Construction of second and third floor of Cafeteria	8	900,000
2.1.3	Completion of three bays and the third storey of the College Building	8	1,400,000
	Sub-total, Project 2.1		2,900,000
2.2.1	Acquisition of equipment	11	600,000
	**Total, agency commitments and key budgetary inclusions . . . . . **		**₱ 6,763,000**

I.3 National Maritime Polytechnic Tacloban City

Current Operating Expenditures

1.0 *Enhancing Employability of Filipino Officers and Seniors Ratings.* For enhancing employability of Filipino officers and seniors ratings through accelerated job-oriented training programs, including updating and upgrading the quality and technical competence of Filipino marine officers, ₱2,303,000 of which shall be from regular appropriations and ₱70,000 from the Polytechnic's Special Account in the General Fund . . . . . ₱ 2,373,000

1.1	Enhancing and Upgrading the Quality and Technical Competence of Filipino Marine Officers	2,373,000
	**Total Current Operating Expenditures, National Maritime Polytechnic . . . . . **	**₱ 2,373,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 10,367,000

2.1 Construction of Permanent Improvements .	10,000,000
2.2 Acquisition of Equipment	367,000
Total Capital Outlays, National Maritime Polytechnic . . . . . ₱	**10,367,000**
Total New Appropriations, National Maritime Polytechnic . . . . . ₱	**12,740,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Enhancing and upgrading the quality and technical competence of Filipino marine officers	11	₱	2,373,000
2.1.1	Construction of buildings	8		10,000,000
2.2.1	Acquisition of equipment	11		367,000
	Total, agency commitments and key budgetary inclusions		**₱**	**12,740,000**

I.4 Naval Institute of Technology
Naval, Biliran Sub-Province

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, extension services, and general administration and support services, ₱3,099,000 of which shall be from regular appropriations and ₱233,000 from the Institute's Special Account in the General Fund . . . . . ₱ 3,332,000

1.1 Higher Education	1,545,000
1.2 Secondary Education	443,000
1.3 Extension Services	126,000
1.4 General Administration and Support Services	1,218,000
Total Current Operating Expenditures, Naval Institute of Technology . . . . . ₱	**3,332,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land and land improvements, construction of permanent improvements and acquisition of equipment . . . . . ₱ 2,500,000

2.1 Land and Land Improvements	100,000
2.2 Construction of Permanent Improvements	2,200,000
2.3 Acquisition of Equipment	200,000
Total Capital Outlays, Naval Institute of Technology . . . . . ₱	**2,500,000**
Total New Appropriations, Naval Institute of Technology . . . . . ₱	**5,832,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the actitivies and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Higher education	11	₱ 1,545,000
1.2.1	General practical courses in secondary education	11	443,000
1.3.1	Extension services for adults and out-of-school youth, including training programs demonstration on latest technology and other related activities	11	126,000
1.4.1	General administration and support services	11	1,207,000
1.4.2	Meetings, conferences and representation expenses	11	11,000
	Sub-total, Project 1.4		1,218,000
2.1.1	Acquisition of site	8	100,000
2.2.1	Completion of 2-storey shop building	8	1,200,000
2.2.2	Construction of multi-purpose gymnasium	8	1,000,000
	Sub-total, Project 2.2		2,200,000
2.3.1	Acquisition of equipment	11	200,000
	Total, agency commitments and key budgetary inclusions . . . . . ₱		**5,832,000**

I.5 Palompon Institute of Technology Palompon, Leyte

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education,

secondary education, extension services, auxiliary services, research, and general administration and support services, ₱2,887,000 of which shall be from regular appropriations and ₱640,000 from the Institute's Special Account in the General Fund ..... ₱ 3,527,000

1.1 Higher Education	1,552,000
1.2 Secondary Education	985,000
1.3 Extension Services	83,000
1.4 Auxiliary Services	42,000
1.5 Research	82,000
1.6 General Administration and Support Services	783,000

Total Current Operating Expenditures, Palompon Institute of Technology ... ₱ 3,527,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 6,733,000

2.1 Construction of Permanent Improvements	6,500,000
2.2 Acquisition of Equipment	233,000

Total Capital Outlays, Palompon Institute of Technology ..... ₱ 6,733,000

Total New Appropriations, Palompon Institute of Technology ..... ₱ 10,260,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Higher education	11	₱ 1,552,000
1.2.1	Secondary education and related activities	11	985,000
1.3.1	Special vocational training courses for adults and out-of-school youth and related activities	11	83,000
1.4.1	Maintenance and operation of income-generating projects	11	42,000
1.5.1	Operating expenses of the research statistics and research studies on vocational-technical protection of		

	marine life and other related science researches	11	82,000
1.6.1	General administration and support services	11	783,000
2.1.1	Construction of multi-purpose gymnasium	8	4,500,000
2.1.2	Outfitting of the college training ship	8	2,000,000
	Sub-total, Project 2.1		6,500,000
2.2.1	Acquisition of equipment	11	233,000
	Total, agency commitments and key budgetary inclusions		**₱ 10,260,000**

I.6 University of Eastern Philippines Catarman, Northern Samar

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱8,275,000 of which shall be from regular appropriations and ₱2,037,000 from the University's Special Account in the General Fund . . . . . ₱ 10,312,000

1.1	Advanced Education	621,000
1.2	Higher Education	3,776,000
1.3	Secondary Education	1,590,000
1.4	Research	244,000
1.5	Extension Services	151,000
1.6	Auxiliary Services	475,000
1.7	General Administration and Support Services	3,455,000

Total Current Operating Expenditures, University of Eastern Philippines. . . . . ₱ 10,312,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 1,597,000

2.1	Construction of Permanent Improvements	1,200,000
2.2	Acquisition of Equipment	397,000

Total Capital Outlays, University of Eastern Philippines . . . . . ₱ 1,597,000

Total New Appropriations, University of Eastern Philippines . . . . . ₱ 11,909,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and post-graduate education	11	₱ 621,000
1.2.1	Undergraduate education and other related activities	11	3,776,000
1.3.1	General and practical courses in secondary education	11	1,590,000
1.4.1	Research studies on root crops, coconut, coffee, and improvement of research, planning and administration	11	244,000
1.5.1	Extension services in rural communities and non-formal education short courses	11	151,000
1.6.1	Operation and maintenance of income-generating projects	11	475,000
1.7.1	General administration and support services	11	3,455,000
2.1.1	Completion of Engineering Laboratory Building (Phase III)	8	1,200,000
2.2.1	Acquisition of equipment	11	397,000
	Total, agency commitments and key budgetary inclusions		**₱ 11,909,000**

I.7 Visayas State College of Agriculture Baybay, Leyte

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, research, extension services, auxiliary services, and general administration and support services, ₱35,455,000 of which shall be from regular appropriations, and ₱1,293,000 from the College's Special Account in the General Fund . . . . . ₱ 36,748,000

1.1 Advanced Education 566,000

1.2 Higher Education	9,153,000
1.3 Secondary Education	1,416,000
1.4 Research	14,571,000
1.5 Extension Services	1,386,000
1.6 Auxiliary Services	1,068,000
1.7 General Administration and Support Services	8,588,000
Total Current Operating Expenditures, Visayas State College of Agriculture . . .	**₱ 36,748,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 15,024,000

2.2 Construction of Permanent Improvements	12,150,000
2.2 Acquisition of Equipment	2,874,000
Total Capital Outlays, Visayas State College of Agriculture . . . . . ₱	**15,024,000**
Total New Appropriations, Visayas State College of Agriculture . . . . . ₱	**51,772,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Masteral degree program in Agricultural Education and Crop Protection	11	₱ 566,000
1.2.1	Undergraduate education, including radio station and printing press operation	11	6,153,000
1.2.2	Implementation of the technical assistance component of the Fourth Education Project (Loan Proceeds, IBRD Loan No. 1374)	15	3,000,000
	Sub-total, Project 1.2		9,153,000
1.3.1	General and practical courses in secondary education	11	1,416,000
1.4.1	Research studies on abaca, coconut, applied sociology and socio-economics, experimental station, including research administration	11	1,350,000

1.4.2	Operation and maintenance of the Philippine Council for Agriculture and Resources Research and Development	11	4,295,000
1.4.3	Philippine Root Crops Research and Training Center	11	4,833,000
1.4.4	Support to the Eastern Visayas Farming System Development Project (USAID Loan No. 492-T-066 and Grant No. 492-0356)	15	3,062,000
1.4.5	Support to the Eastern Visayas Farming System Development Project (USAID Loan No. 492-T-066 and Grant No. 492-0356)	14	1,031,000
	Sub-total, Project 1.4		14,571,000
1.5.1	Technical training courses, non-formal education, research program, information and dissemination and school-on-wheels program	11	1,386,000
1.6.1	Operation and maintenance of income-generating projects	11	1,068,000
1.7.1	General administration and support services	11	6,015,000
1.7.2	Operation and maintenance of power-generating plant	11	2,573,000
	Sub-total, Project 1.7		8,588,000
2.1.1	Completion of Library (Phase III)	8	4,150,000
2.1.2	Construction of Gymnatorium (Phase I)	8	2,000,000
2.1.3	Completion of Agro-Reforestation Building (Phase II)	8	2,000,000
2.1.4	Construction of Students' Dormitories (Phase IV)	8	2,000,000
2.1.5	Construction of Staff Housing (Phase IV)	8	2,000,000
	Sub-total, Project 2.1		12,150,000
2.2.1	Acquisition of equipment	11	1,755,000
2.2.2.	Acquisition of equipment for the Fourth Education Project (Loan Proceeds, IBRD Loan No. 1374 PH)	15	1,119,000
	Sub-total, Project 2.2		2,874,000
	Total, agency commitments and key budgetary inclusions		**₱ 51,772,000**

J. REGION IX — WESTERN MINDANAO

J.1 Sulu State College
Jolo, Sulu

Current Operating Expenditures

1.0 *Operational Requirements of the Sulu State College.* For operational requirements of the Sulu State College as mandated by P.D. No. 791, of which ₱2,882,000 shall be from regular appropriations and ₱118,000 from the College's Special Account in the General Fund ..... ₱ 3,000,000

1.1 For Operational Requirements of the Sulu State College as Mandated by P.D. No. 791 3,000,000

Total Current Operating Expenditures, Sulu State College ..... ₱ 3,000,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 1,000,000

2.1 Construction of Permanent Improvements 950,000
2.2 Acquisition of Equipment 50,000

Total Capital Outlays, Sulu State College ..... ₱ 1,000,000

Total New Appropriations, Sulu State College ..... ₱ 4,000,000

J.2 MSU — Tawi-Tawi College of Technology and Oceanography, Bongao, Tawi-Tawi

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱14,491,000 of which shall be from regular appropriations and ₱54,000 from the College's Special Account in the General Fund ..... ₱ 14,545,000

1.1 Higher Education 3,824,000
1.2 Secondary Education 3,679,000
1.3 Research 486,000

1.4 Extension Services	989,000
1.5 Auxiliary Services	1,310,000
1.6 General Administration and Support Services	4,257,000
Total Current Operating Expenditures, Tawi-Tawi College of Technology and Oceanography	**₱ 14,545,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements	₱ 6,000,000
2.1 Construction of Permanent Improvements	6,000,000
Total Capital Outlays, Tawi-Tawi College of Technology and Oceanography	**₱ 6,000,000**
Total New Appropriations, Tawi-Tawi College of Technology and Oceanography	**₱ 20,545,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Undergraduate education	11	₱ 3,824,000
1.2.1	High school department and community high school units	11	3,679,000
1.3.1	Research activities in aquaculture, seaweed and pearl culture, coral reef, fish processing and preservation, technology transfer, and social science	11	486,000
1.4.1	Extension services	11	989,000
1.5.1	Operation and maintenance of income-generating projects	11	1,310,000
1.6.1	General administration and support services	11	4,257,000
2.1.1	Construction of staff and faculty housing	8	3,000,000
2.1.2	Construction of student dormitories	8	3,000,000
	Sub-total, Project 2.1		6,000,000
	Total, agency commitments and key budgetary inclusions		₱ 20,545,000

J.3 Western Mindanao State University
Zamboanga City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, elementary education, research, extension services, auxiliary services, and general administration and support services ₱6,427,000 of which shall be from regular appropriations and ₱3,080,000 from the University's Special Account in the General Fund ..... ₱ 9,507,000

1.1 Higher Education	5,681,000
1.2 Secondary Education	535,000
1.3 Elementary Education	539,000
1.4 Research	221,000
1.5 Extension Services	290,000
1.6 Auxiliary Services	150,000
1.7 General Administration and Support Services	2,091,000

Total Current Operating Expenditures, Western Mindanao State University ... ₱ 9,507,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 7,900,000

2.1 Construction of Permanent Improvements	7,300,000
2.2 Acquisition of Equipment	600,000

Total Capital Outlays, Western Mindanao State University ..... ₱ 7,900,000

Total New Appropriations, Western Mindanao State University ..... ₱ 17,407,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Higher education	11	₱ 5,681,000
1.2.1	General vocational education	11	535,000
1.3.1	Elementary education	11	539,000

1.4.1	Research in natural science education and social science	11	221,000
1.5.1	Extension services for out-of-school youth	11	290,000
1.6.1	Operation of a dormitory and development of social amenities	11	150,000
1.7.1	General administration and support services	11	2,091,000
2.1.1	Completion of road network, fencing and drainage system at the College of Agriculture, San Ramon, Zamboanga City	8	4,300,000
2.1.2	Construction of men's dormitory, main campus	8	2,000,000
2.1.3	Complete restoration of the main building	8	1,000,000
	Sub-total, Project 2.1		7,300,000
2.2.1	Acquisition of equipment	11	600,000
	Total, agency commitments and key budgetary inclusions		**₱ 17,407,000**

K. REGION X — NORTHERN MINDANAO

K.1 Bukidnon State College
Malaybalay, Bukidnon

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, elementary education, extension services, and general administration and support services, ₱4,060,000 of which shall be from regular appropriations and ₱1,452,000 from the College's Special Account in the General Fund . . . . . ₱ 5,512,000

1.1	Higher Education	1,739,000
1.2	Secondary Education	813,000
1.3	Elementary Education	719,000
1.4	Extension Services	219,000
1.5	General Administration and Support Services	2,022,000

Total Current Operating Expenditures, Bukidnon State College . . . . . ₱ 5,512,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 7,124,000

2.1 Construction of Permanent Improvements	7,000,000
2.2 Acquisition of Equipment	124,000

Total Capital Outlays, Bukidnon State College ..... **₱ 7,124,000**

Total New Appropriations, Bukidnon State College ..... **₱ 12,636,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Higher education	11	₱ 1,008,000
1.1.2	Scholarship grants for cultural minorities	11	731,000
	Sub-total, Project 1.1		1,739,000
1.2.1	Secondary education	11	813,000
1.3.1	Elementary education	11	719,000
1.4.1	Extension services	11	219,000
1.5.1	General administration and support services	11	2,022,000
2.1.1.	Construction of Human Resources Development Center, Phase II	8	4,000,000
2.1.2	Construction of College Academic Building	8	2,000,000
2.1.3	Construction of faculty/personnel housing	8	1,000,000
	Sub-total, Project 2.1		7,000,000
2.2.1	Acquisition of equipment	11	124,000
	Total, agency commitments and key budgetary inclusions		**₱ 12,636,000**

K.2 Central Mindanao University
Musuan, Bukidnon

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal

instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱18,697,000 of which shall be from regular appropriations and ₱1,472,000 from the University's Special Account in the General Fund ..... ₱ 20,169,000

1.1 Advanced Education	715,000
1.2 Higher Education	6,181,000
1.3 Secondary Education	1,146,000
1.4 Research	1,132,000
1.5 Extension Services	1,239,000
1.6 Auxiliary Services	2,605,000
1.7 General Administration and Support Services	7,151,000

Total Current Operating Expenditures, Central Mindanao University ..... ₱ 20,169,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 7,288,000

2.1 Construction of Permanent Improvements	6,980,000
2.2 Acquisition of Equipment	308,000

Total Capital Outlays, Central Mindanao University ..... ₱ 7,288,000

Total New Appropriations, Central Mindanao University ..... ₱ 27,457,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education	11	₱ 715,000
1.2.1	Undergraduate education	11	6,181,000
1.3.1	Secondary, agricultural, technical, industrial and business vocational courses	11	1,146,000
1.4.1	Plant science, research on breeding trials, cultural practices in up-land and low-land rice, corn, sugar cane, feedgrains, animal science, beef		

	cattle, dairy cattle, and pasture management research	11	1,132,000
1.5.1	Extension services through barrio development schools, social laboratories and the radio station, expansion of crop and animal dispersal program	10	1,239,000
1.6.1	Development of the CMU reservation and forest reserves and expansion of agri-business projects	11	2,605,000
1.7.1	General administration and support services	11	7,151,000
2.1.1	Completion of Engineering Building	8	2,700,000
2.1.2	Completion of H.E. Food Technology Building	8	600,000
2.1.3	Completion of Veterinary Medicine Building	8	580,000
2.1.4	Completion of College of Education Building	8	1,600,000
2.1.5	Renovation of student cottages	8	500,000
2.1.6	Construction of Boys' Dormitory	8	1,000,000
	Sub-total, Project 2.1		6,980,000
2.2.1	Acquisition of equipment	11	308,000
	Total, agency commitments and key budgetary inclusions		₱ 27,457,000

K.3 Don Mariano Marcos Memorial Polytechnic State College Cagayan de Oro City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, extension services, research, auxiliary services, and general administration and support services, ₱7,269,000 of which shall be from regular appropriations and ₱280,000 from the College's Special Account in the General Fund . . . . . ₱ 7,549,000

1.1	Advanced Education	532,000
1.2	Higher Education	4,279,000
1.3	Secondary Education	713,000
1.4	Extension Services	240,000
1.5	Research	153,000
1.6	Auxiliary Services	455,000
1.7	General Administration and Support Services	1,177,000

Total Current Operating Expenditures, Don Mariano Marcos Memorial Polytechnic State College	**₱ 7,549,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment		₱ 6,473,000
2.1 Construction of Permanent Improvements	5,800,000	
2.2 Acquisition of Equipment	673,000	
Total Capital Outlays, Don Mariano Marcos Memorial Polytechnic State College		**₱ 6,473,000**
Total New Appropriations, Don Mariano Marcos Memorial Polytechnic State College		**₱ 14,022,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and post-graduate education	11	₱ 532,000
1.2.1	Undergraduate education and other related activities in the main campus	11	2,683,000
1.2.2	Undergraduate and post-secondary vocational technical education in six (6) satellite institutions	11	1,596,000
	Sub-total, Project 1.2		4,279,000
1.3.1	Secondary and elementary education for laboratory training on industrial teacher education	11	713,000
1.4.1	Short-term skill courses for out-of-school youth and adults and non-formal education to farmers and housewives through the use of the radio patrol and the school radio station	11	240,000
1.5.1	Agro-industrial survey and research in curriculum materials development program of the College	11	153,000

1.6.1	Library, health, registrar, guidance, athletics, dormitory, cultural, and cafeteria services	11	455,000
1.7.1	General administration and support services for main campus and for authorized satellite institutions	11	1,177,000
2.1.1	Improvement of grounds, filling, construction of fence and concrete road network (main campus)	8	1,500,000
2.1.2	Construction of four-storey building (main campus)	8	1,500,000
2.1.3	Construction of one (1) water tank for water system (main campus)	8	800,000
2.1.4	Construction of fishery education building in two satellite institutions	8	2,000,000
	Sub-total, Project 2.1		5,800,000
2.2.1	Acquisition of equipment	11	673,000
	Total, agency commitments and key budgetary inclusions		**₱ 14,022,000**

L. REGION XI — SOUTHEASTERN MINDANAO

L.1 Malita Agri-Business and Marine and Aquatic School of Technology

Current Operating Expenditures

1.0 *Operational Requirements of the Malita Agri-Business and Marine and Aquatic School of Technology.* For operational requirements of the Malita Agri-Business and Marine and Aquatic School of Technology as mandated by B.P. Blg. 148 . . . . . ₱ 2,355,000

1.1 Operational Requirements of the Malita Agri-Business and Marine and Aquatic School of Technology as Mandated by B.P. Blg. 148	2,355,000
Total Current Operating Expenditures, Malita Agri-Business and Marine and Aquatic School of Technology . . . . . ₱	**2,355,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 1,000,000

2.1 Construction of Permanent Improvements	950,000

2.2 Acquisition of Equipment	50,000
Total Capital Outlays, Malita Agri-Business and Marine and Aquatic School of Technology . . . . . ₱	**1,000,000**
Total New Appropriations, Malita Agri-Business and Marine and Aquatic School of Technology . . . . . ₱	**3,355,000**

L.2 University of Southeastern Philippines
Bago Oshiro, Davao City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, auxiliary services, and general administration and support services, ₱11,818,000 of which shall be from regular appropriations and ₱1,000,000 from the University's Special Account in the General Fund . . . . . ₱ 12,818,000

1.1 Advanced Education	671,000
1.2 Higher Education	3,959,000
1.3 Secondary Education	1,906,000
1.4 Research	197,000
1.5 Auxiliary Services	339,000
1.6 General Administration and Support Services	5,746,000
Total Current Operating Expenditures, University of Southeastern Philippines . ₱	**12,818,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land and land improvements, construction of permanent improvements and acquisition of equipment . . . . . ₱ 5,600,000

2.1 Land and Land Improvements	1,000,000
2.2 Construction of Permanent Improvements	4,200,000
2.3 Acquisition of Equipment	400,000
Total Capital Outlays, University of Southeastern Philippines . . . . . ₱	**5,600,000**
Total New Appropriations, University of Southeastern Philippines . . . . . ₱	**18,418,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifi-

cally provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and post-graduate education	11	₱ 671,000
1.2.1	Professional courses in higher education	11	3,959,000
1.3.1	Secondary education	11	1,906,000
1.4.1	Research activities	11	197,000
1.5.1	Maintenance and operation of income-generating projects	11	339,000
1.6.1	General administration and support services	11	2,746,000
1.6.2	Lump-sum for operational requirements to upgrade the academic programs of the University, subject to Section 40 of P.D. No. 1177	11	3,000,000
	Sub-total, Project 1.6		5,746,000
2.1.1	Improvement of campus site at Barrio Obrero, Davao City	11	1,000,000
2.2.1	Construction of Agronomy and Horticulture Building	8	2,000,000
2.2.2	Construction of Boys' and Girls' Dormitory at Bago Oshiro	8	2,000,000
2.2.3	Installation of water system at the College of Arts and Sciences in Bago Oshiro, Davao City	8	200,000
	Sub-total, Project 2.2		4,200,000
2.3.1	Acquisition of equipment	11	400,000
	Total, agency commitments and key budgetary inclusions		**₱ 18,418,000**

M. REGION XII — SOUTHERN MINDANAO

M.1 Children's Educational Foundation Village Doroluman, Magpet, North Cotabato

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, elementary education, custodial care and auxiliary services, extension services, and general adm-

inistration and support services, ₱5,362,000 of which shall be from regular appropriations and ₱100,000 from the Foundation's Special Account in the General Fund ₱ 5,462,000

1.1 Higher Education	650,000
1.2 Secondary Education	833,000
1.3 Elementary Education	477,000
1.4 Custodial Care and Auxiliary Services	1,270,000
1.5 Extension Services	657,000
1.6 General Administration and Support Services	1,575,000

Total Current Operating Expenditures, Children's Educational Foundation Village ₱ 5,462,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ₱ 2,000,000

2.1 Construction of Permanent Improvements	1,500,000
2.2 Acquisition of Equipment	500,000

Total Capital Outlays, Children's Educational Foundation Village ₱ 2,000,000

Total New Appropriations, Children's Educational Foundation Village ₱ 7,462,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Higher education	11	₱ 650,000
1.2.1	General or practical courses in secondary education	11	833,000
1.3.1	Elementary education	11	477,000
1.4.1	Custodial care, education and training	11	1,270,000
1.5.1	Training of out-of-school youth, assistance to farmers, conduct of workshop-information services	11	657,000
1.6.1	General administration and support services	11	1,575,000
2.1.1	Construction of mini Gym/Connection Hall	8	1,500,000

2.2.1	Acquisition of equipment	11	500,000
	Total, agency commitments and key budgetary inclusions		**₱ 7,462,000**

M.2 Mindanao State University Marawi City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱96,221,000 of which shall be from regular appropriations and ₱1,342,000 from the University's Special Account in the General Fund ..... ₱ 97,563,000

1.1 Advanced Education	336,000
1.2 Higher Education	44,688,000
1.3 Secondary Education	17,516,000
1.4 Research	4,874,000
1.5 Extension Services	1,838,000
1.6 Auxiliary Services	3,952,000
1.7 General Administration and Support Services	24,359,000

Total Current Operating Expenditures, Mindanao State University ..... ₱ 97,563,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land and land improvements, construction of permanent improvements and acquisition of equipment ..... ₱ 53,598,000

2.1 Land and Land Improvements	3,000,000
2.2 Construction of Permanent Improvements	47,500,000
2.3 Acquisition of Equipment	3,098,000

Total Capital Outlays, Mindanao State University ..... ₱ 53,598,000

Total New Appropriations, Mindanao State University ..... ₱ 151,161,000

Special Provisions

1. *Allocation for MSU Units.* All amounts appropriated and programmed for each of the branches and units of MSU shall be directly released to the said units.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate education in MSU — Proper	11	₱ 336,000
1.2.1	Undergraduate education	11	44,688,000
1.3.1	High school department, including community high schools	11	17,516,000
1.4.1	Research activities covering indigenous Filipino culture and history, science, philosophy, literature, arts, aquaculture, inland waters, and agriculture	11	4,874,000
1.5.1	Extension services	11	1,838,000
1.6.1	Operation and maintenance of income-generating projects, including medical services	11	3,952,000
1.7.1	General administration and support services	11	24,359,000
2.1.1	Land acquisition for MSU — Proper	8	2,000,000
2.1.2	Ground preparation and road pavement (Phase I) of MSU — General Santos	8	1,000,000
	Sub-total, Project 2.1		3,000,000
2.2.1	Construction of College of Medicine Building of MSU — Proper	8	4,000,000
2.2.2	Construction of College of Law Building of MSU — Proper	8	3,000,000
2.2.3	Construction of 200-bed hospital of MSU — Proper	8	6,000,000
2.2.4	Construction of College of Fisheries Building of MSU — Proper	8	5,000,000
2.2.5	Construction of College of Forestry Building of MSU — Proper	8	5,000,000
2.2.6	Construction of College of Education Building of MSU — Proper	8	5,000,000
2.2.7	Repair and maintenance of existing cottages of MSU — Proper	8	2,000,000
2.2.8	Construction of King Faisal Center for Islamic/Arabic Studies of MSU — Proper	8	2,500,000
2.2.9	Construction of MSU — Malabang		

	College of Agriculture and Fisheries Extension Unit Building of MSU — Proper	8	1,000,000
2.2.10	Construction of Southern Philippines Center for Peace Studies of MSU — Proper	8	2,000,000
2.2.11	Completion of water and electrical system of MSU — General Santos	8	500,000
2.2.12	Construction of College of Business Administration Building of MSU — General Santos	8	2,000,000
2.2.13	Construction of College of Agriculture Building of MSU — General Santos	8	2,000,000
2.2.14	Construction of College of Engineering Building of MSU — General Santos	8	2,500,000
2.2.15	Construction of Laboratory Building of Sulu Development and Technical College	8	1,000,000
2.2.16	Construction of Science Building of Naawan Institute of Fisheries Research and Development	8	2,000,000
2.1.17	Completion of Arts and Sciences Building of Dinaig Agricultural and Technical College	8	500,000
2.2.18	Completion of boys' dormitory of Dinaig Agricultural and Technical College	8	350,000
2.2.19	Completion of girls' dormitory of Dinaig Agricultural and Technical College	8	350,000
2.2.20	Construction of water reservoir of Dinaig Agricultural and Technical College	8	800,000
	Sub-total, Project 2.2		47,500,000
2.3.1	Acquisition of equipment, MSU — Proper	11	1,456,000
2.3.2	Acquisition of equipment, MSU — General Santos	11	677,000
2.3.3	Acquisition of equipment, Sulu Development and Technical College	11	35,000
2.3.4	Acquisition of equipment, Naawan Institute of Fisheries Research and Development	11	496,000
2.3.5	Acquisition of equipment, Dinaig Agricultural and Technical College	11	434,000

Sub-total, Project 2.3	3,098,000
Total, agency commitments and key budgetary inclusions . . . . . ₱	**151,161,000**

M.3 MSU — Iligan Institute of Technology Iligan City

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱34,893,000 of which shall be from regular appropriations and ₱599,000 from the University's Special Account in the General Fund . . . . . ₱ 35,492,000

1.1 Higher Education	20,903,000
1.2 Secondary Education	2,930,000
1.3 Research	2,549,000
1.4 Extension Services	742,000
1.5 Auxiliary Services	3,017,000
1.6 General Administration and Support Services	5,351,000

Total Current Operating Expenditures, MSU — Iligan Institute of Technology ₱ 35,492,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 10,030,000

2.1 Construction of Permanent Improvements	10,000,000
2.2 Acquisition of Equipment	30,000

Total Capital Outlays, MSU — Iligan Institute of Technology . . . . . ₱ 10,030,000

Total New Appropriations, MSU — Iligan Institute of Technology . . . . . ₱ 45,522,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Undergraduate education	11	₱ 12,630,000

1.1.2	Additional operating expenses for engineering technology	11	8,273,000
	Sub-total, Project 1.1		20,903,000
1.2.1	High school department	11	2,930,000
1.3.1	Research activities in coconut processing technology, environmental and energy conservation, industrial pollution, agricultural engineering, marine fisheries, farming systems, applied rural sociology, and crafts and technology	11	2,549,000
1.4.1	Extension services	11	742,000
1.5.1	Operation and maintenance of income-generating projects, including medical services	11	3,017,000
1.6.1	General administration and support services	11	5,351,000
2.1.1	Construction of Library Building	8	3,000,000
2.1.2	Construction of dormitories (Phase I)	8	4,000,000
2.1.3	Construction of School of Industrial Education Building	8	3,000,000
	Sub-total, Project 2.1		10,000,000
2.2.1	Acquisition of equipment	8	30,000
	Total, agency commitments and key budgetary inclusions		₱ 45,522,000

M.4 University of Southern Mindanao Kabacan, North Cotabato

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services, ₱18,431,000 of which shall be from regular appropriations and ₱1,613,000 from the University's Special Account in the General Fund . . . . . ₱ 20,044,000

1.1 Advanced Education	402,000
1.2 Higher Education	7,781,000
1.3 Secondary Education	4,710,000
1.4 Research	961,000
1.5 Extension Services	586,000
1.6 Auxiliary Services	696,000

1.7 General Administration and Support Services	4,908,000
Total Current Operating Expenditures, University of Southern Mindanao	**₱ 20,044,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 6,000,000

2.1 Construction of Permanent Improvements	5,000,000
2.2 Acquisition of Equipment	1,000,000
Total Capital Outlays, University of Southern Mindanao	**₱ 6,000,000**
Total New Appropriations, University of Southern Mindanao	**₱ 26,044,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate and post-graduate education	11	₱ 402,000
1.2.1	Undergraduate education	11	7,781,000
1.3.1	General and practical courses in secondary education	11	4,710,000
1.4.1	Studies and research on human and natural resources of Mindanao and Sulu	11	961,000
1.5.1	Special vocational training courses for adults and out-of-school youth	11	586,000
1.6.1	Operation and maintenance of income-generating projects	11	696,000
1.7.1	General administration and support services	11	4,908,000
2.1.1	Construction of Agriculture Building	8	5,000,000
2.2.1	Acquisition of equipment	11	1,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 26,044,000**

SPECIAL PROVISIONS APPLICABLE TO ALL STATE UNIVERSITIES AND COLLEGES

1. Revolving Fund. Income earned from food production and manufacturing programs of State Universities and Colleges pursuant to LOI Nos. 872 and 1026 shall be reconstituted as a revolving fund in the name of the agency concerned, to be deposited in an authorized government depository bank and shall be made available to cover the expenses directly incurred in the said production activities, withdrawable on the joint signatures of the authorized representative of the college or university and the Commission on Audit without need of Cash Disbursement Ceiling: PROVIDED, That any interest shall accrue to and form part of the revolving fund to be used for the same purpose for which the fund is authorized.

The agency concerned shall submit a quarterly report of expenditures and income to the Office of Budget and Management, and in case of failure to submit said requirement, the Office of Budget and Management shall order the suspension of all transactions on this fund until such time that said requirement is complied with: PROVIDED, FURTHER, That the initial development costs of these programs shall be charged to the special account in the General Fund of the agency concerned to the extent of the income generated by such fund, subject to Section 40 of P.D. No. 1177, and that subsequent expenditures shall be charged directly from the revolving fund: PROVIDED, FINALLY, That the purchase of motor vehicles and equipment out of the revolving fund shall continue to be subject to the approval mechanism established by LOImp. No. 29.

2. *Appropriations for Branches of State Universities and Colleges.* The appropriations specified for the branches and units of State Universities and Colleges shall be directly released to the respective branches or units without the imposition of any reduction by the Main Campus of the institution but subject to budgetary reserves or reallocations authorized by P.D. No. 1177 and imposed by the Office of Budget and Management and without prejudice to the augmentation of the shares of such branches or units from funds otherwise appropriated for the Main Campus.

3. *Internal Operating Budget.* Before the beginning of the budget year, the President of each state university and college shall submit for confirmation to the President through the Office of Budget and Management the internal operating budget of the institution as approved by its Board of Trustees/Regents, observing such rules and regulations and format as may be determined by the Office of Budget and Management: PROVIDED, That the said budget shall indicate the amounts intended for each unit of the university or college, classified as to itemized personal services, lump-sum personal services expenditures, maintenance and operating expenditures, equipment and capital outlays: PROVIDED, FURTHER, That the internal operating budget shall indicate for each unit, the amount financed from the General Fund (proper) and the institution's Special Account in the General Fund: AND PROVIDED, FINALLY, That in no case shall the total amount of the internal operating budget of the institution exceed the appropriations authorized in this Act plus the automatic appropriations for fixed expenditures. Supplemental budgets may later be approved, funded from actually earned excess income.

4. *Income of State Universities and Colleges.* Income of State Universities and Colleges derived from tuition fees, school charges and other sources as may be imposed by Governing Boards other than those accruing to Revolving Funds created under LOI Nos. 872 and 1026 and those authorized to be recorded as Trust Receipts pursuant to P.D. No. 1177, shall be deposited with the National Treasury and recorded as a special account of the General Fund pursuant to P.D. No. 1234 and P.D. No. 1437 for the use of the institution, subject to Sec. 40 of P.D. No. 1177: PROVIDED, That disbursements from the special account shall not exceed the amount actually earned and deposited: PROVIDED, FURTHER, That a cash advance on such income may be allowed State Universitics and Colleges representing up to one half of income actually realized during the preceding year and this cash advance shall be liquidated from income actually earned during the budget year: AND PROVIDED, FINALLY, That in no case shall such funds be used to create positions, nor for payment of salaries, wages or allowances, except as may be specifically approved by the Office of Budget and Management for income producing activities, or to purchase motor vehicles, equipment or books, without the prior approval of the President, pursuant to Letter of Implementation No. 29.

All collections of the State Universities and Colleges for fees, charges and receipts intended for private recipient units, including private foundations affiliated with these institutions, shall be duly acknowledge with official receipts and deposited as a Trust Receipt before said income may be transferred or allocated to the beneficiaries. Availment of such income shall be subject to Section 40 of P.D. No. 1177.

5. *Establishment of New Branches.* State Universities and Colleges may establish branches or units in localities or absorb other national schools herein authorized, only with the approval of the President upon recommendation of the Executive Committee.

6. *New Degree Programs of State Universities and Colleges.* State Universities and Colleges may offer degree programs which have not been included in the current year's authorized program of expenditure and the operational expenses of which are chargeable to non-recurring savings only upon the prior approval of the President upon recommendation of the Executive Committee.

7. *Construction and/or Repair of Buildings and Equipment.* State Universities and Colleges are authorized to utilize the services of their students, during regular vocational class period, in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training.

8. *Authority to Use Appropriations for Payment of Testing Fees.* State Universities and Colleges which are members of the Center for Educational Measurement may, upon prior approval of the President, advance payment of the testing fees of students who take the examinations administered by the Center: PROVIDED, That the total amount advanced by the said state universities and colleges shall be reimbursed in full by the Center from the testing fees collected from students.

STATE UNIVERSITIES AND COLLEGES

GENERAL SUMMARY

Current Operating Expenditures		
A.	**National Capital Region**	
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology . . .	₱ 14,021,000
A.2	Philippine Merchant Marine Academy	10,965,000
A.3	Philippine Normal College	17,592,000
A.4	Polytechnic University of the Philippines	38,688,000
A.5	Rizal Technological Colleges	10,177,000
A.6	Technological University of the Philippines	34,984,000
A.7	University of the Philippines	
A.7.a	University of the Philippines (Proper)	221,608,000
A.7.b	Health Sciences Center	85,649,000
A.7.c	University of the Philippines (Los Baños)	128,122,000
A.7.d	University of the Philippines (Visayas)	23,023,000
	Sub-total, National Capital Region .	584,829,000
B.	**Region I — Ilocos**	
B.1	Don Mariano Marcos Memorial State University	27,021,000
B.2	Mariano Marcos State University . .	33,615,000
B.2.a	Cotton Research and Development Institute	5,237,000
B.2.b	Philippine Tobacco Research and Training Center	15,052,000
B.3	Mountain State Agricultural College	12,286,000
B.4	Pangasinan State University	14,573,000
B.5	University of Northern Philippines .	10,042,000
	Sub-total, Region I	117,826,000
C.	**Region II — Cagayan Valley**	
C.1	Cagayan State University	12,701,000

C.2	Ifugao State College of Agriculture and Forestry	**8,545,000**
C.3	Isabela State University	**19,821,000**
C.4	Nueva Vizcaya State Institute of Technology	**9,628,000**
	Sub-total, Region II	**50,695,000**
D.	**Region III — Central Luzon**	
D.1	Bulacan College of Arts and Trades	6,115,000
D.2	Central Luzon Polytechnic College	**9,413,000**
D.3	Central Luzon State University ...	**29,689,000**
D.4	Don Honorio Ventura College of Arts and Trades	**4,828,000**
D.5	Pampanga Agricultural College	**7,780,000**
D.6	Tarlac College of Agriculture	**6,560,000**
D.7	Tarlac College of Technology	**5,007,000**
	Sub-total, Region III	**69,392,000**
E.	**Region IV — Southern Tagalog and Palawan**	
E.1	Don Severino Agricultural College .	**7,438,000**
E.2	Pablo Borbon Memorial Institute of Technology	**6,725,000**
E.3	Palawan National Agricultural College	**7,386,000**
E.4	Palawan Teachers College	**4,555,000**
E.5	Southern Luzon Polytechnic College	**6,328,000**
	Sub-total, Region IV	**32,432,000**
F.	**Region V — Bicol**	
F.1	Bicol University	**20,497,000**
F.2	Camarines Sur State Agricultural College	**8,009,000**
F.3	Catanduanes State College	**16,476,000**
	Sub-total, Region V	**44,982,000**
G.	**Region VI — Western Visayas**	
G.1	Iloilo State College of Fisheries ...	**4,160,000**
G.2	Panay State Polytechnic College ...	**7,120,000**
G.3	West Visayas State College	**13,032,000**
	Sub-total, Region VI	**24,312,000**

H.	**Region VII — Central Visayas**	
H.1	Cebu State College	3,673,000
I.	**Region VIII — Eastern Visayas**	
I.1	Leyte Institute of Technology	7,906,000
I.2	Leyte State College	3,263,000
I.3	National Maritime Polytechnic	2,373,000
I.4	Naval Institute of Technology	3,332,000
I.5	Palompon Institute of Technology .	3,527,000
I.6	University of Eastern Philippines ..	10,312,000
I.7	Visayas State College of Agriculture	36,748,000
	Sub-total, Region VIII	67,461,000
J.	**Region IX — Western Mindanao**	
J.1	Sulu State College	3,000,000
J.2	MSU — Tawi-Tawi College of Technology and Oceanography	14,545,000
J.3	Western Mindanao State University	9,507,000
	Sub-total, Region IX	27,052,000
K.	**Region X — Northern Mindanao**	
K.1	Bukidnon State College	5,512,000
K.2	Central Mindanao University	20,169,000
K.3	Don Mariano Marcos Memorial Polytechnic State College	7,549,000
	Sub-total, Region X	33,230,000
L.	**Region XI — Southeastern Mindanao**	
L.1	Malita Agri-Business and Marine and Aquatic School of Technology	2,355,000
L.2	University of Southeastern Philippines	12,818,000
	Sub-total, Region XI	15,173,000
M.	**Region XII — Southern Mindanao**	
M.1	Children's Educational Foundation Village	5,462,000
M.2	Mindanao State University	97,563,000

M.3	MSU — Iligan Institute of Technology	35,492,000
M.4	University of Southern Mindanao	20,044,000
	Sub-total, Region XII	158,561,000
	Total Current Operating Expenditures	**₱ 1,229,618,000**

Capital Outlays

A.	**National Capital Region**	
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	5,826,000
A.2	Philippine Merchant Marine Academy	7,192,000
A.3	Philippine Normal College	5,400,000
A.4	Polytechnic University of the Philippines	11,443,000
A.5	Rizal Technological Colleges	12,476,000
A.6	Technological University of the Philippines	10,619,000
A.7	University of the Philippines	
A.7.a	University of the Philippines (Proper)	35,843,000
A.7.b	Health Sciences Center	6,722,000
A.7.c	University of the Philippines (Los Baños)	23,116,000
A.7.d	University of the Philippines (Visayas)	17,217,000
	Sub-total, National Capital Region	135,854,000
B.	**Region I — Ilocos**	
B.1	Don Mariano Marcos Memorial State University	20,937,000
B.2	Mariano Marcos State University	16,130,000
B.2.a	Cotton Research and Development Institute	5,159,000
B.2.b	Philippine Tobacco Research and Training Center	3,500,000
B.3	Mountain State Agricultural College	14,700,000
B.4	Pangasinan State University	13,177,000
B.5	University of Northern Philippines	10,759,000
	Sub-total, Region I	84,362,000

C.	**Region II — Cagayan Valley**	
C.1	Cagayan State University	15,880,000
C.2	Ifugao State College of Agriculture and Forestry	8,200,000
C.3	Isabela State University	15,421,000
C.4	Nueva Vizcaya State Institute of Technology	3,452,000
	Sub-total, Region II	42,953,000
D.	**Region III — Central Luzon**	
D.1	Bulacan College of Arts and Trades	6,689,000
D.2	Central Luzon Polytechnic College	3,700,000
D.3	Central Luzon State University ...	3,958,000
D.4	Don Honorio Ventura College of Arts and Trades	8,530,000
D.5	Pampanga Agricultural College	6,100,000
D.6	Tarlac College of Agriculture	7,631,000
D.7	Tarlac College of Technology	4,460,000
	Sub-total, Region III	41,068,000
E.	**Region IV — Southern Tagalog and Palawan**	
E.1	Don Severino Agricultural College .	5,202,000
E.2	Pablo Borbon Memorial Institute of Technology	4,385,000
E.3	Palawan National Agricultural College	12,508,000
E.4	Palawan Teachers College	4,660,000
E.5	Southern Luzon Polytechnic College	5,100,000
	Sub-total, Region IV	31,855,000
F.	**Region V — Bicol**	
F.1	Bicol University	13,560,000
F.2	Camarines Sur State Agricultural College	1,181,000
F.3	Catanduanes State College	6,277,000
	Sub-total, Region V	21,018,000
G.	**Region VI — Western Visayas**	
G.1	Iloilo State College of Fisheries ...	3,000,000

G.2	Panay State Polytechnic College . . .	6,700,000
G.3	West Visayas State College	5,472,000
	Sub-total, Region VI	15,172,000
H.	**Region VII — Central Visayas**	
H.1	Cebu State College	2,250,000
I.	**Region VIII — Eastern Visayas**	
I.1	Leyte Institute of Technology	2,700,000
I.2	Leyte State College	3,500,000
I.3	National Maritime Polytechnic	10,367,000
I.4	Naval Institute of Technology	2,500,000
I.5	Palompon Institute of Technology .	6,733,000
I.6	University of Eastern Philippines . .	1,597,000
I.7	Visayas State College of Agriculture	15,024,000
	Sub-total, Region VIII	42,421,000
J.	**Region IX — Western Mindanao**	
J.1	Sulu State College	1,000,000
J.2	MSU — Tawi-Tawi College of Technology and Oceanography	6,000,000
J.3	Western Mindanao State University	7,900,000
	Sub-total, Region IX	14,900,000
K.	**Region X — Northern Mindanao**	
K.1	Bukidnon State College	7,124,000
K.2	Central Mindanao University	7,288,000
K.3	Don Mariano Marcos Memorial Polytechnic State College	6,473,000
	Sub-total, Region X	20,885,000
L.	**Region XI — Southeastern Mindanao**	
L.1	Malita Agri-Business and Marine and Aquatic School of Technology	1,000,000
L.2	University of Southeastern Philippines	5,600,000
	Sub-total, Region XI	6,600,000

M.	**Region XII — Southern Mindanao**	
M.1	Children's Educational Foundation Village	2,000,000
M.2	Mindanao State University	53,598,000
M.3	MSU — Iligan Institute of Technology	10,030,000
M.4	University of Southern Mindanao ..	6,000,000
	Sub-total, Region XII	71,628,000
	Total Capital Outlays	**₱ 530,966,000**
	Total New Appropriations, State Universities and Colleges	**₱ 1,760,584,000**

IX. MINISTRY OF ENERGY

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Formulation of Plans and Policies for Energy Resources Development and Utilization.* For formulation of plans and policies for energy resources development and utilization and general administration and support services ..... ₱ 8,921,000

1.1 Formulation of Plans and Policies for Energy Resources Development and Utilization	5,435,000
1.2 General Administration and Support Services	3,486,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ 8,921,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 106,000

2.1 Acquisition of Equipment	106,000

3.0 *Capital Investments in Government Corporations.* For equity investments in government corporations and other public corporate bodies ..... ₱ 1,800,000,000

3.1 Equity Investments in Government Corporations	1,800,000,000

Total Capital Outlays, Office of the Minister ..... ₱ 1,800,106,000

Total New Appropriations, Office of the Minister ..... ₱ 1,809,027,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporations attached to the Ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions: PROVIDED, That no release shall be made for activities and purposes directly intended for and applicable to the Bataan Nuclear Plant, except as may be approved by the President:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation of plans and policies for energy resources development and utilization	11	₱ 2,810,000
1.1.2	Private utility operations survey (1983 household energy accounting)	11	245,000
1.1.3	Survey of marine transport (1983 Energy System Assessment)	11	380,000
1.1.4	Management contract fee	11	2,000,000
	Sub-total, Project 1.1		5,435,000
1.2.1	General administration and support services	11	3,486,000
2.1.1	Acquisition of equipment	11	106,000
	National Power Corporation		
3.1.1	Equity investment for the construction and development of power projects, including the coal and geothermal projects	4	1,197,589,000
3.1.2	Equity investment for the construction of the Philippine Nuclear Power Plant Project—I in Bataan	4	503,220,000
3.1.3	Equity investment for the installation of distribution and transmission lines of power projects	11	51,182,000
3.1.4	Equity investment for surveys, investigation, engineering and administrative supervision, including improvements to existing plants and equipment	11	48,009,000
	Total for the National Power Corporation		1,800,000,000
	Sub-total, Project 3.1		1,800,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 1,809,027,000**

A.2 Bureau of Energy Development

Current Operating Expenditures

1.0 *Direction and Control of Conventional and Non-Conventional Energy Resources Development.* For direction and control of conventional and non-conventional energy

resources development, including promotion, supervision and coordination of energy resources development projects, energy research, non-conventional energy research and development, geo-scientific surveys, and general administration and support services ..... ₱ 25,970,000

1.1 Promotion, Supervision and Coordination of Energy Resources Development Projects	3,159,000
1.2 Energy Research	1,055,000
1.3 Non-Conventional Energy Research and Development	15,985,000
1.4 Geo-Scientific Surveys	1,156,000
1.5 General Administration and Support Services	4,615,000

Total Current Operating Expenditures, Bureau of Energy Development ..... ₱ 25,970,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 12,035,000

2.1 Construction of Permanent Improvements	1,775,000
2.2 Acquisition of Equipment	10,260,000

Total Capital Outlays, Bureau of Energy Development ..... ₱ 12,035,000

Total New Appropriations, Bureau of Energy Development ..... ₱ 38,005,000

Special Provisions

1. *Lease of Drilling Equipment.* The Bureau of Energy Development is authorized to lease its drilling equipment and provide technical services to private parties according to a schedule of charges approved by the Minister of Energy and the Minister of Finance. All income derived therefrom shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Promotion, supervision and coordination of energy resources development projects	11	₱ 3,159,000

1.2.1	Energy research	11	1,055,000
1.3.1	Non-conventional energy research and development	11	711,000
1.3.2	Grants-in-aid to Non-Conventional Energy Resources Development Projects	14	6,000,000
1.3.3	Non-Conventional Energy Resources Development Projects (Peso Counterpart-USAID Loan No. 492-W-052)	4	2,633,000
1.3.4	Non-Conventional Energy Resources Development Projects (Loan Proceeds- USAID 492-W-052)	5	5,096,000
1.3.5	Non-Conventional Energy Resources Development Projects (Peso Counterpart-grant USAID 492-W-052)	4	290,000
1.3.6	Non-Conventional Energy Resources Development Projects (Grant Proceeds-USAID 492-W-052)	5	691,000
1.3.7	Pyrolysis of Waste, Phase II (Peso Counterpart — UNDP)	4	283,000
1.3.8	Solar Power Plant (Peso Counterpart-Federal Republic of Germany)	4	281,000
	Sub-total, Project 1.3		15,985,000
1.4.1	Geo-scientific surveys	11	935,000
1.4.2	Philippine-West Germany Technical Cooperation Agreement in Petroleum Exploration (Peso Counterpart)	4	221,000
	Sub-total, Project 1.4		1,156,000
1.5.1	General administration and support services	11	4,115,000
1.5.2	Contribution to the PAEC Health and Welfare Fund pursuant to P.D. No. 1571	11	500,000
	Sub-total, Project 1.5		4,615,000
2.1.1	Provision for land improvements for the non-conventional energy resources development projects (Loan Proceeds-USAID 492-W-052)	5	69,000
2.1.2	Provision for the construction of permanent improvements (Peso Counterpart-USAID 492-W-052)	4	700,000
2.1.3	Provision for the construction of permanent improvements (Loan Proceeds-USAID 492-W-052)	5	1,006,000

	Sub-total, Project 2.1		**1,775,000**
2.2.1	**Acquisition of equipment for the non-conventional energy resources and development projects (Peso Counterpart-USAID 492-W-052)**	4	**1,420,000**
2.2.2	**Acquisition of equipment for the non-conventional energy resources and development projects (Loan Proceeds-USAID 492-W-052)**	5	**8,476,000**
2.2.3	**Acquisition of equipment**	11	**364,000**
	Sub-total, Project 2.2		**10,260,000**
	Total, agency commitments and key budgetary inclusions		**₱ 38,005,000**

A.3 Bureau of Energy Utilization

Current Operating Expenditures

1.0 *Development and Administration of a Program for the Encouragement, Guidance and Regulation of Business Activities in the Energy Industry.* For development and administration of a program for the encouragement, guidance and regulation of business activities in the energy industry, including the development and implementation of a program of energy conservation and improvement of energy utilization efficiency, collection and analysis of energy statistics on the energy sector in its domestic and international aspects, regulation of business activities in the energy industry, technical studies on the various aspects of energy supply, processing, transportation, marketing, distribution and storage, and general administration and support services . . . . . ₱ 6,426,000

1.1	Development and Implementation of a Program of Energy Conservation and Improvement of Energy Utilization Efficiency	1,814,000
1.2	Collection and Analysis of Energy Statistics	788,000
1.3	Regulation of Business Activities in the Energy Industry	3,047,000
1.4	Technical Studies on all Aspects of Energy Supply, Processing, Transportation, Marketing, Distribution and Storage	274,000
1.5	General Administration and Support Services	503,000

Total Current Operating Expenditures, Bureau of Energy Utilization . . . . . ₱ 6,426,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 2,000,000

2.1 Acquisition of Equipment 2,000,000

Total Capital Outlays, Bureau of Energy Utilization ..... ₱ **2,000,000**

Total New Appropriations, Bureau of Energy Utilization ..... ₱ **8,426,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Development and implementation of the energy conservation program and improvement of energy utilization	11	₱ 1,389,000
1.1.2	Development and implementation of energy management training courses	11	385,000
1.1.3	Promotion and encouragement of the private sector in energy conservation activities	11	40,000
	Sub-total, Project 1.1		1,814,000
1.2.1	Collection and analysis of energy statistics	11	546,000
1.2.2	Energy Data Bank	11	242,000
	Sub-total, Project 1.2		788,000
1.3.1	Regulation of business activities in the energy industry	11	2,577,000
1.3.2	Regulation of business activities in the energy industry in Visayas Region	11	227,000
1.3.3	Regulation of business activities in the energy industry in the Mindanao Region	11	243,000
	Sub-total, Project 1.3		3,047,000
1.4.1	Technical studies on the various aspects of energy activities	11	274,000
1.5.1	General administration and support services	11	503,000

2.1.1	**Acquisition of equipment**	11	2,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 8,426,000**

A.4 Alcohol Commission

Current Operating Expenditures

1.0 *Formulation, Promotion and Coordination of the National Alcogas Program and Policies for the Implementation thereof.* For formulation, promotion and coordination of the national alcogas program and policies for the implementation thereof ..... ₱ 2,161,000

1.1	Formulation, Promotion and Coordination of the National Alcogas Program and Policies for the Implementation thereof	2,161,000

Total Current Operating Expenditures, Alcohol Commission ..... **₱ 2,161,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 14,000

2.1	Acquisition of Equipment	14,000

Total Capital Outlays, Alcohol Commission ..... **₱ 14,000**

Total New Appropriations, Alcohol Commission ..... **₱ 2,175,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Promotion and coordination of agricultural and development activities necessary to provide assistance to feedstock producers	11	₱ 650,000
1.1.2	Peso Counterpart requirement of the UNIDO cellulosic project	4	91,000
1.1.3	Promotion and coordination of process research and technology for the economic production of alcohol		

	from all possible sources of raw materials	11	650,000
1.1.4	Formulation of updated plans and policies necessary for the effective implementation of the fuel alcohol program	11	770,000
	Sub-total, Project 1.1		2,161,000
2.1.1	Acquisition of equipment	11	14,000
	Total, agency commitments and key budgetary inclusions		**₱ 2,175,000**

MINISTRY OF ENERGY

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 8,921,000
A.2	Bureau of Energy Development ...	25,970,000
A.3	Bureau of Energy Utilization	6,426,000
A.4	Alcohol Commission	2,161,000
	Total Current Operating Expenditures	**₱ 43,478,000**

Capital Outlays

A.1	Office of the Minister	₱ 1,800,106,000
A 2	Bureau of Energy Development ...	12,035,000
A.3	Bureau of Energy Utilization	2,000,000
A.4	Alcohol Commission	14,000
	Total Capital Outlays	**₱ 1,814,155,000**

Total New Appropriations, Ministry of Energy ..... ₱ 1,857,633,000

X. MINISTRY OF FINANCE

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Public Finance Administration.* For public finance administration, including national finance services, local government finance services, legal and intelligence services, and general administration and support services ..... ₱ 42,166,000

1.1 National Finance Services	9,345,000
1.2 Local Government Finance Services ...	20,587,000
1.3 Legal and Intelligence Services	2,308,000
1.4 General Administration and Support Services	9,926,000

2.0 *Subsidies to Government Corporations.* For operating expense subsidies to government corporations ..... ₱ 53,405,000

2.1 Subsidies to Government Corporations ..	53,405,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ 95,571,000

Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 2,474,000

3.1 Acquisition of Equipment	2,474,000

4.0 *Capital Investments in Government Corporations.* For equity investments in government corporations ..... ₱ 46,595,000

4.1 Equity Investments in Government Corporations	46,595,000

Total Capital Outlays, Office of the Minister ..... ₱ 49,069,000

Total New Appropriations, Office of the Minister ..... ₱ 144,640,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporation attached to the ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Financial and fiscal planning and programming	11	₱ 2,667,000
1.1.2	Interpretation and implementation of internal revenue and customs laws	11	5,755,000
1.1.3	Consultancy fund pursuant to P.D. No. 1382	11	923,000
	Sub-total, Project 1.1		9,345,000
1.2.1	Operation and general administration of Regional Offices	11	8,430,000

Central Office	₱ 832,000
Region I	593,000
Region II	593,000
Region III	592,000
Region IV	592,000
Region V	592,000
Region VI	612,000
Region VII	612,000
Region VIII	612,000
Region IX	961,000
Region X	613,000
Region XI	613,000
Region XII	613,000
Total	₱ 8,430,000

1.2.2	Promulgation of local treasury operating policies, review of local tax ordinances, decisions on tax protest cases and assessment of local government applications for loans from the Assessment Loan Revolving Fund under P.D. No. 1002, including examination and evaluation of the annual financial statements of local governments	11	1,349,000
1.2.3	Formulation of local assessment operating policies and adjudication of protests on real property assessments, including analysis and evaluation of reports on real property value	11	912,000
1.2.4	Recommendation on appointments, promotions, and other personnel matters including the personnel of local treasury and assessment offices	11	464,000
1.2.5	Adjudication of appealed cases on real property assessments (Central Board of Assessment Appeals)	11	432,000
1.2.6	Administration of USAID assisted projects (Peso Counterpart, Real		

	Property Tax Administration (RPTA) USAID Loan No. 492-W-048)	4	9,000,000
	Sub-total, Project 1.2		20,587,000
1.3.1	Intelligence fund, to be released upon approval of the President	16	100,000
1.3.2	Legal opinions and decisions on revenue and fiscal measures	11	984,000
1.3.3	Intelligence and investigation activities of tax fraud cases and other violations of internal revenue and customs laws	11	1,224,000
	Sub-total, Project 1.3		2,308,000
1.4.1	Extraordinary expenses	11	75,000
1.4.2	Financial and management services	11	1,278,000
1.4.3	General administrative services	11	5,854,000
1.4.4	Repair and renovation of the Finance building	8	2,000,000
1.4.5	Payment of retirement gratuity to officials and employees entitled thereto	11	561,000
1.4.6	Payment of terminal leave benefits to officials and employees entitled thereto	11	158,000
	Sub-total, Project 1.4		9,926,000
	Philippine Crop Insurance Corporation		
2.1.1	National government insurance premium subsidy for the implementation of the crop insurance scheme in accordance with P.D. No. 1467	11	37,620,000
2.1.2	Support for the operating expenses of the Philippine Crop Insurance Corporation	11	15,785,000
	Sub-total, Project 2.1		53,405,000
3.1.1	Acquisition of equipment	11	2,474,000
4.1.1	Equity investments for the implementation of the crop insurance scheme in accordance with P.D. No. 1467	11	46,595,000
	Total, agency commitments and key budgetary inclusions		**₱ 144,640,000**

A.1.a Embroidery and Apparel Control and Inspection Board

Current Operating Expenditures

1.0 *Control and Supervision of Registered Tax Exempt Embroidery and Apparel Companies.* For control and supervision of registered tax exempt embroidery and apparel companies ..... ₱ 2,272,000

1.1 Supervision and Control of Embroidery and Apparel Companies 2,272,000

Total Current Operating Expenditures, Embroidery and Apparel Control and Inspection Board ..... ₱ **2,272,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 82,000

2.1 Acquisition of Equipment 82,000

Total Capital Outlays, Embroidery and Apparel Control and Inspection Board . ₱ **82,000**

Total New Appropriations, Embroidery and Apparel Control and Inspection Board ..... ₱ 2,354,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Issuance of licenses to import and export embroidered materials	11	₱ 218,000
1.1.2	Control and operation of bonded manufacturing warehouses handling importation of materials to be processed and exported	11	878,000
1.1.3	Financial and management services	11	149,000
1.1.4	General administrative services	11	359,000
1.1.5	Legal and investigation services	11	156,000
1.1.6	Per diems of the Chairman and members of the Board at ₱200 each per meeting not exceeding once a week	3	73,000
1.1.7	Extraordinary expenses	11	24,000

1.1.8	Payment of retirement gratuity to officials and employees entitled thereto	11	285,000
1.1.9	Payment of terminal leave benefits to officials and employees entitled thereto	11	130,000
	Sub-total, Project 1.1		2,272,000
2.1.1	Acquisition of equipment	11	82,000
	Total, agency commitments and key budgetary inclusions		**₱ 2,354,000**

A.1.b Gold Mining Industry Assistance Board

Current Operating Expenditures

1.0 *Assistance to Gold Producers.* For assistance to gold producers . . . . . ₱ 1,160,000

1.1 Assistance to Gold Producers 1,160,000

Total New Appropriations (All Current Operating Expenditures), Gold Mining Industry Assistance Board . . . . . ₱ 1,160,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Inspection of mines and examination of books and records of primary gold producers and monitoring of production	11	₱ 561,000
1.1.2	Financial and management activities	11	85,000
1.1.3	General administrative services	11	299,000
1.1.4	Per diems of the Chairman and members of the Board at the rate of ₱250 and ₱200 each, respectively, for every monthly meeting actually attended	3	13,000
1.1.5	Payment of retirement gratuity to officials and employees entitled thereto	11	114,000
1.1.6	Payment of terminal leave benefits to officials and employees entitled thereto	11	88,000
	Total, agency commitments and key budgetary inclusions		**₱ 1,160,000**

A.2 Bureau of Customs

Current Operating Expenditures

1.0 *Administration of Customs Laws and Related Activities.* For administration of customs laws and related activities, including assessments and collections, customs police administration, warehousing services, legal services, and general administration and support services ..... ₱ 153,738,000

1.1	Assessments and Collections	43,525,000
1.2	Customs Police Administration	43,178,000
1.3	Warehousing Services	33,065,000
1.4	Legal Services	5,460,000
1.5	General Administration and Support Services	28,510,000

Total Current Operating Expenditures, Bureau of Customs ..... **₱ 153,738,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 2,180,000

2.1	Acquisition of Equipment	2,180,000

Total Capital Outlays, Bureau of Customs ..... **₱ 2,180,000**

Total New Appropriations, Bureau of Customs ..... **₱ 155,918,000**

Special Provisions

1. *Disposition of Forfeited Motor Transport Equipment.* Motor transport equipment forfeited or abandoned in favor of the government may be disposed for the use of any government agency by the Minister of Finance, upon recommendation of the Commissioner of Customs: PROVIDED, That the recipient government agency shall pay for the value of such equipment out of its programmed equipment outlays, and the amount received shall be recorded by the Bureau of Customs as income accruing to the General Fund, subject to auditing rules and regulations.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Examination and appraisal of imports for the proper imposition of duties and taxes, including assist-		

	ance in the tax collection system established under LOI No. 497	11	₱	26,197,000
1.1.2	Verification of returns on all import documents, collections of duties, taxes and other charges, processing of bonds application and preparation of list of accredited surety companies and progress reports on bonds	11		4,405,000
1.1.3	Coordination of the activities of the export control units of various ports, evaluation and classification of importation and economic intelligence and research activities	11		8,745,000
1.1.4	Electronic data management and processing, including systems development	11		4,178,000
	Sub-total, Project 1.1			43,525,000
1.2.1	Security and maintenance of peace and order within the customs zones and surveillance of goods being smuggled out of customs premises	11		43,178,000
1.3.1	Supervision of the movement of imported articles stored in and from bonded warehouses, including security and maintenance of updated records of articles	11		33,065,000
1.4.1	Intelligence and investigation of violations of the provisions of the Tariff and Customs Code and BIR, Central Bank and BOI rules and regulations pertaining to customs	11		2,387,000
1.4.2	Assistance in the prosecution of cases involving violations of customs laws and regulations, including administrative cases	11		3,073,000
	Sub-total, Project 1.4			5,460,000
1.5.1	Financial and management services	11		2,508,000
1.5.2	General administrative services	11		21,595,000
1.5.3	Intelligence fund, to be released upon approval of the President	16		1,000,000
1.5.4	Payment of retirement gratuity to officials and employees entitled thereto	11		2,459,000
1.5.5	Payment of terminal leave benefits to officials and employees entitled thereto	11		948,000
	Sub-total, Project 1.5			28,510,000

2.1.1	Acquisition of equipment	11	2,180,000
	Total, agency commitments and key budgetary inclusions		₱ 155,918,000

A.3 Bureau of Internal Revenue

Current Operating Expenditures

1.0 *Administration and Enforcement of the National Internal Revenue Code and Other Related Laws.* For administration and enforcement of the National Internal Revenue Code and other related laws, including revenue assessment and tobacco regulatory services, tax collections, revenue legal services, tobacco promotion services, and general administration and support services . . . . . ₱ 289,910,000

1.1 Revenue Assessment and Tobacco Regulatory Services	146,262,000
1.2 Tax Collections	65,184,000
1.3 Revenue Legal Services	9,432,000
1.4 Tobacco Promotion Services	771,000
1.5 General Administration and Support Services	68,261,000

Total Current Operating Expenditures, Bureau of Internal Revenue . . . . . ₱ 289,910,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 3,757,000

2.1 Acquisition of Equipment	3,757,000

Total Capital Outlays, Bureau of Internal Revenue . . . . . ₱ 3,757,000

Total New Appropriations, Bureau of Internal Revenue . . . . . ₱ 293,667,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Assessment of Internal Revenue Taxes, including examination and investigation of tax cases	11	₱ 104,843,000

1.1.2	Specific tax regulatory services, including inspection of tobacco and tobacco products	11	35,419,000
1.1.3	Intelligence fund, to be released upon approval of the President	16	6,000,000
	Sub-total, Project 1.1		146,262,000
1.2.1	Collection of current and delinquent accounts thru direct payment or thru authorized banks	11	65,184,000
1.3.1	Issuance of tax rulings, decisions on appealed cases, and assistance in the prosecution of civil and criminal cases	11	9,432,000
1.4.1	Formulation of policies for the tobacco industry and support to the promotion of tobacco trade	11	756,000
1.4.2	Extraordinary expenses of the Chairman, Philippine Tobacco Board	11	15,000
	Sub-total, Project 1.4		771,000
1.5.1	Financial and management services	11	9,533,000
1.5.2	General administrative services	11	30,836,000
1.5.3	Payment of retirement gratuity of officials and employees entitled thereto	11	5,462,000
1.5.4	Payment of terminal leave benefits to officials and employees entitled thereto	11	3,405,000
1.5.5	Extraordinary expenses of the Commissioner of Internal Revenue	11	30,000
1.5.6	Electronic data management and data processing	11	18,995,000
	Sub-total, Project 1.5		68,261,000
2.1.1	Acquisition of equipment	11	3,757,000
	**Total, agency commitments and key budgetary inclusions . . . . . **		**₱ 293,667,000**

A.4 Finance Ministry Intelligence Bureau

Current Operating Expenditures

1.0 *Operation Against Economic Subversion.* For operation against economic subversion, including intelligence activities, legal services, and general administration and support services . . . . . ₱ 30,275,000

1.1 Intelligence Activities 16,069,000

1.2 Legal Services	2,686,000
1.3 General Administration and Support Services	11,520,000
Total Current Operating Expenditures, Finance Ministry Intelligence Bureau	**₱ 30,275,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 195,000
2.1 Acquisition of Equipment	195,000
Total Capital Outlays, Finance Ministry Intelligence Bureau	**₱ 195,000**
Total New Appropriations, Finance Ministry Intelligence Bureau	**₱ 30,470,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Information gathering, surveillance and apprehension of smugglers and confiscation of smuggled goods/ items, narcotic drugs and psychodropic substance	11	₱ 14,129,000
1.1.2	Planning and evaluation of collected information	11	1,940,000
	Sub-total, Project 1.1		16,069,000
1.2.1	Assistance in the investigation and prosecution of smuggling cases	11	2,686,000
1.3.1	Extraordinary expenses	11	15,000
1.3.2	Financial and management services	11	3,579,000
1.3.3	General administrative services	11	7,926,000
	Sub-total, Project 1.3		11,520,000
2.1.1	Acquisition of equipment	11	195,000
	Total, agency commitments and key budgetary inclusions		**₱ 30,470,000**

A.5 Bureau of the Treasury

Current Operating Expenditures

1.0 *Treasury Management and Administration of Special Laws Involving Claims Against the National Government.* For treasury management and administration of special laws involving claims against the National Government, including cash receipts, disbursements, clearances and custody, bonding of accountable public officials and employees, management of public debts, pensions, backpay claims, retirement gratuity and subsidy, and general administration and support services ..... ₱ 79,293,000

1.1 Cash Receipts, Disbursements, Clearances and Custody	34,161,000
1.2 Bonding of Accountable Public Officials and Employees	2,073,000
1.3 Management of Public Debts, Pensions, Backpay Claims, Retirement Gratuity and Subsidy	21,524,000
1.4 General Administration and Support Services	20,518,000
1.5 For Operational Requirement of the Debt Clearing Office Pursuant to Section 3 of E.O. No. 739	1,017,000
Total Current Operating Expenditures, Bureau of the Treasury	**₱ 79,293,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 4,500,000

2.1 Acquisition of Equipment	4,500,000
Total Capital Outlays, Bureau of the Treasury	**₱ 4,500,000**
Total New Appropriations, Bureau of the Treasury	**₱ 83,793,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Clearing and encashment of treasury warrants and TCAA checks, validation of remittances, money		

	orders, processing of reports and checks issued and cancelled	11	₱ 5,234,000
1.1.2	Accounting and analysis of national government receipts and disbursements and deposits of government corporations and preparation of cash forecasts, cash budgets and cash operations statements	11	5,769,000
1.1.3	Controlling, editing, balancing, encoding and computerizing documents on national government cash receipts and disbursements	11	11,994,000
1.1.4	Examinations of the books and accounts of national collecting and disbursing officers, and control of CDCs	11	10,449,000
1.1.5	Improvement of existing policies, systems and procedures on cash management, cash forecasting and cash reporting of national collections and disbursements	11	715,000
	Sub-total, Project 1.1		34,161,000
1.2.1	Processing of applications and requests for bonding/cancellation of bonds of accountable public officials and employees	11	2,073,000
1.3.1	Implementation of debt policies, planning, evaluation, analysis, control and consolidation of public debts, sinking fund, investment, settlement of pre-war obligations and promotion of Premyo Savings Bond	11	5,685,000
1.3.2	Servicing of public debt, and the receipt/withdrawal of securities deposited with the National Treasury, including ₱5M for the redemption of emergency currency and guerilla notes under R. A. No. 369 which shall be released on the basis of a schedule of final redemption	11	13,030,000
1.3.3	Issuance and redemption of back-pay acknowledgement certificates and negotiable and non-negotiable certificates of indebtedness under R.A. Nos. 304 and 897	11	2,809,000
	Sub-total, Project 1.3		21,524,000
1.4.1	Intelligence fund, to be released upon approval of the President	16	2,000,000
1.4.2	Extraordinary expenses	11	20,000

1.4.3	Formulation of policies, programs, rules and regulations on Treasury Operations	11	3,848,000
1.4.4	Investigation and prosecution of administrative cases involving personnel of the Bureau of the Treasury and the formulation of safety measures concerning the security of the Treasury vault and the Bureau's premises and properties	11	2,036,000
1.4.5	Financial and management services	11	5,519,000
1.4.6	General administrative services	11	5,179,000
1.4.7	Payment of terminal leave benefits of officials and employees entitled thereto	11	456,000
1.4.8	Payment of retirement gratuity benefits of officials and employees entitled thereto	11	1,460,000
	Sub-total, Poject 1.4		20,518,000
1.5.1	For operational requirement of the Debt Clearing Office pursuant to Section 3 of Executive Order No. 739	11	1,017,000
2.1.1	Amortization of Computer Machines, including acquisition of computer accessories	11	2,198,000
2.1.2	Acquisition of equipment	11	2,302,000
	Sub-total, Project 2.1		4,500,000
	Total, agency commitments and key budgetary inclusions		₱ 83,793,000

A.6 Insurance Commission

Current Operating Expenditures

1.0 *Administration of the Insurance Code.* For administration of the Insurance Code, including regulatory services, supervisory services, adjudicatory services, and general administration and support services . . . . . ₱ 15,897,000

1.1 Regulatory Services	5,063,000
1.2 Supervisory Services	3,572,000
1.3 Adjudicatory Services	2,340,000
1.4 General Administration and Support Services	4,922,000

Total Current Operating Expenditures, Insurance Commission . . . . . ₱ 15,897,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, and acquisition of equipment ..... ₱ 3,287,000

2.1 Construction of Permanent Improvements	3,000,000
2.2 Acquisition of Equipment	287,000

Total Capital Outlays, Insurance Commission ..... ₱ 3,287,000

Total New Appropriations, Insurance Commission ..... ₱ 19,184,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Promulgation and implementation of policies, rules and regulations governing operations of entities engaged in insurance activities and institutions with benevolent and charitable features	11	₱ 2,372,000
1.1.2	Licensing insurance companies, general agents, brokers, adjusters, etc., as well as processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trust and conducting insurance agents examinations	11	2,083,000
1.1.3	Rehabilitation/liquidation of delinquent insurance companies, mutual benefit associations and charitable trusts	11	608,000
	Sub-total, Project 1.1		5,063,000
1.2.1	Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	11	1,764,000
1.2.2	Review of premium rates imposed by non-life companies and statistical reports of adjusters, to determine compliance with established standards	11	1,077,000

1.2.3	Evaluation of financial reports of insurance companies, mutual benefit associations and charitable trusts, including the issuance of certification pertaining to the financial conditions of such companies	11	731,000
	Sub-total, Project 1.2		3,572,000
1.3.1	Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance or suretyship, including the operational expenses of the branch offices in Cebu, Davao and Dagupan	11	2,340,000
1.4.1	Financial and management services	11	929,000
1.4.2	General administrative services	11	2,783,00
1.4.3	Training and seminars, including study grants, advance training and observation trips abroad of specialists and technicians	11	470,000
1.4.4	Representation expenses	11	27,000
1.4.5	Extraordinary expenses	11	67,000
1.4.6	Retirement gratuity benefits	11	646,000
	Sub-total, Project 1.4		4,922,000
2.1.1	Construction of permanent improvements	11	3,000,000
2.2.1	Acquisition of equipment	11	287,000
	Total, agency commitments and key budgetary inclusions		₱ 19,184,000

A.7 Securities and Exchange Commission

Current Operating Expenditures

1.0 *Development and Administration of Securities Market.* For development and administration of securities market, including promotional services, regulatory services, quasi-judicial/adjudicatory services, and general administration and support services	₱	29,692,000
1.1 Promotional Services		3,185,000
1.2 Regulatory Services		15,878,000
1.3 Quasi-Judicial/Adjudicatory Services . . .		2,278,000
1.4 General Administration and Support Services		8,351,000

Total Current Operating Expenditures, Securities and Exchange Commission	**₱ 29,692,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 549,000
2.1 Acquisition of Equipment	549,000
Total Capital Outlays, Securities and Exchange Commission	**₱ 549,000**
Total New Appropriations, Securities and Exchange Commission	**₱ 30,241,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Development and maintenance of statistical program covering corporate and partnership data	11	₱ 1,016,000
1.1.2	Construction of data base for stock, money and financial markets	11	854,000
1.1.3	Conduct of micro and macro economic studies and research on corporate performance and industry trends	11	362,000
1.1.4	Computerization of data analysis and storage	11	953,000
	Sub-total, Project 1.1		3,185,000
1.2.1	Registration, licensing, regulation and supervision of corporations and partnerships, securities exchanges, brokers, dealers, salesmen, issuer companies and financial intermediaries under its jurisidiction	11	7,692,000
1.2.2	Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities, including clearing houses and transfer agents	11	2,699,000
1.2.3	Conduct of preliminary investigations of violations of laws and is-		

	suance of rules and regulations relative to its functions	11	1,782,000
1.2.4	Conduct prosecution of erring corporation and partnership through their officers and agents	11	2,725,000
1.2.5	Operation and maintenance of Cebu Extension Office	11	476,000
1.2.6	Operation and maintenance of Davao Extension Office	11	404,000
1.2.7	Intelligence operations and information gathering on the activities of corporations, partnerships as well as financing companies, investment houses including multi-national corporations	11	100,000
	Sub-total, Project 1.2		15,878,000
1.3.1	Trials and hearings of corporate cases and enforcement and executions of decisions orders and other legal process	11	2,278,000
1.4.1	Formulation and implementation of plans and programs relative to all SEC operations and the promulgation of rules and regulations	11	3,236,000
1.4.2	General administration and support services	11	3,334,000
1.4.3	Retirement gratuity	11	1,387,000
1.4.4	Terminal leave	11	364,000
1.4.5	Extraordinary expenses of Chairman and Associate Commissioners	11	30,000
	Sub-total, Project 1.4		8,351,000
2.1.1	Acquisition of equipment	11	549,000
	Total, agency commitments and key budgetary inclusions		**₱ 30,241,000**

MINISTRY OF FINANCE

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 95,571,000
A.1.a	Embroidery and Apparel Control and Inspection Board	2,272,000
A.1.b	Gold Mining Industry Assistance Board	1,160,000
A.2	Bureau of Customs	153,738,000
A.3	Bureau of Internal Revenue	289,910,000
A.4	Finance Ministry Intelligence Bureau	30,275,000
A.5	Bureau of the Treasury	79,293,000
A.6	Insurance Commission	15,897,000
A.7	Securities and Exchange Commission	29,692,000
	Total Current Operating Expenditures	**₱ 697,808,000**

Capital Outlays

A.1	Office of the Minister	₱ 49,069,000
A.1.a	Embroidery and Apparel Control and Inspection Board	82,000
A.2	Bureau of Customs	2,180,000
A.3	Bureau of Internal Revenue	3,757,000
A.4	Finance Ministry Intelligence Bureau	195,000
A.5	Bureau of the Treasury	4,500,000
A.6	Insurance Commission	3,287,000
A.7	Securities and Exchange Commission	549,000
	Total Capital Outlays	**₱ 63,619,000**

Total New Appropriations, Ministry of Finance ..... **₱ 761,427,000**

XI. MINISTRY OF FOREIGN AFFAIRS

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Administration of Foreign Affairs.* For administration of foreign affairs, including foreign policy planning and formulation, diplomatic and consular services, participation in international organizations, and general administration and support services	₱ 459,677,000
1.1 Foreign Policy Planning and Formulation	11,480,000
1.2 Diplomatic and Consular Services	355,607,000
1.3 Participation in International Organizations	34,561,000
1.4 General Administration and Support Services	58,029,000
Total Current Operating Expenditures, Office of the Minister	**₱ 459,677,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 4,500,000
2.1 Acquisition of Equipment	4,500,000
Total Capital Outlays, Office of the Minister	**₱ 4,500,000**
Total New Appropriations, Office of the Minister	**₱ 464,177,000**

Special Provisions

1. *Reimbursement of Expenses.* Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attachés or representatives of the various Ministries or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Ministry of Foreign Affairs may arrange with the agencies concerned for the reimbursement of direct costs incurred in behalf of their respective service attachés.

2. *Rentals of Philippine Chanceries and Embassy Residences.* The Ministry of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the Ministry's

use, as the circumstances and the practice of the foreign country may require.

3. *Income Collected by the Foreign Service.* Receipts from the collections of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including 25% of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Central Bank of the Philippines and the National Treasury.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Formulation of foreign policies (political)	11	₱	1,219,000
1.1.2	Formulation of foreign policies (economic)	11		1,324,000
1.1.3	Promotion of Philippine culture abroad	11		1,526,000
1.1.4	Implementation of policy on Islamic affairs	11		1,043,000
1.1.5	Rendition of legal advice and opinions on external relations	11		1,115,000
1.1.6	Protocol and ceremonial services	11		1,225,000
1.1.7	Studies in the formulation of foreign policy decisions	11		769,000
1.1.8	Coordination, evaluation and monitoring of ASEAN projects	11		2,352,000
1.1.9	Development and coordination of information dissemination	11		907,000
	Sub-total, Project 1.1			11,480,000
1.2.1	Coordination and implementation of Philippine foreign policy and the protection of National interests and Filipinos abroad, including processing and issuance of passports, visas and legal documentation	11		235,143,000
	Embassies			
	1. Abu Dhabi, United Arab Emirates			3,423,000
	2. Amman, Jordan			3,831,000
	3. Baghdad, Iraq			4,874,000
	4. Bangkok, Thailand			4,510,000
	5. Belgrade, Yugoslavia			4,669,000
	6. Berne, Switzerland			4,020,000
	7. Bonn, West Germany			5,948,000
	8. Brasilia, Brazil			2,856,000

9.	Brussels, Belgium		5,355,000
10.	Bucharest, Romania		2,471,000
11.	Buenos Aires, Argentina		3,401,000
12.	Cairo, Arab Republic of Egypt		2,663,000
13.	Canberra, Australia		4,588,000
14.	Caracas, Venezuela		3,228,000
15.	Colombo, Sri-Lanka		2,370,000
16.	Dacca, Bangladesh		2,682,000
17.	Dakar, Senegal		2,913,000
18.	Djakarta, Indonesia		4,733,000
19.	East Berlin, German Democratic Republic		3,588,000
20.	The Hague, Netherlands		4,157,000
21.	Hanoi, Vietnam		2,356,000
22.	Islamabad, Pakistan		3,060,000
23.	Jeddah, Saudi Arabia		12,540,000
24.	Kuala Lumpur, Malaysia		4,072,000
25.	Kuwait		5,324,000
26.	Lagos, Nigeria		9,841,000
27.	Libreville, Gabon		3,537,000
28.	Lima, Peru		2,939,000
29.	London, United Kingdom		6,406,000
30.	Madrid, Spain		4,997,000
31.	Manama, Bahrain		4,023,000
32.	Mexico City, Mexico		3,001,000
33.	Moscow, U.S.S.R.		5,873,000
34.	Nairobi, Kenya		2,141,000
35.	New Delhi, India		2,756,000
36.	Ottawa, Canada		4,949,000
37.	Paris, France		6,964,000
38.	Peking, People's Republic of China		4,913,000
39.	Port Moresby, Papua New Guinea		2,607,000
40.	Rabat, Morocco		2,145,000
41.	Rangoon, Burma		2,192,000
42.	Rome, Italy		5,525,000
43.	Santiago, Chile		3,525,000
44.	Seoul, South Korea		4,398,000
45.	Singapore		3,664,000
46.	Stockholm, Sweden		3,871,000
47.	Teheran, Iran		3,232,000
48.	Tel-Aviv, Israel		3,445,000
49.	Tokyo, Japan		9,048,000
50.	Tripoli, Libya		3,761,000
51.	Vatican (Holy See)		3,327,000
52.	Vienna, Austria		4,543,000
53.	Vientianne, Laos		2,204,000
54.	Washington, D.C., U.S.A.		8,545,000
55.	Wellington, New Zealand		3,139,000
	Total		235,143,000
1.2.2	Protection of national interests and Filipino nationals abroad, including processing and issuance of passports, visas and legal documentation	11	83,464,000

Consulates General

1.	Agana, Guam, U.S.A.		3,364,000
2.	Chicago, Illinois, U.S.A.		5,100,000
3.	Hamburg, Germany		4,900,000
4.	Hongkong		6,500,000
5.	Honolulu, Hawaii, U.S.A.		3,900,000
6.	Houston, Texas, U.S.A.		3,595,000
7.	Kobe, Japan		6,902,000
8.	Los Angeles, California, U.S.A.		5,321,000
9.	Melbourne, Australia		2,996,000
10.	Menado, Celebes, Indonesia		1,540,000
11.	New Orleans, Louisiana, U.S.A.		3,433,000
12.	New York City, New York, U.S.A.		5,036,000
13.	San Francisco, California, U.S.A.		6,020,000
14.	Seattle, Washington		3,200,000
15.	Sydney, Australia		4,147,000
16.	Tarakan, Indonesia		1,653,000
17.	Toronto, Canada		3,500,000
18.	Vancouver, B.C., Canada		2,953,000
19.	Winnepeg, Canada		2,680,000
20.	Office of the Consular Affairs, Home Office, Philippines		6,724,000
	Total		83,464,000
1.2.3	Opening of new Embassies, and Consulates-General, subject to Section 40 of P.D. No. 1177		30,000,000
1.2.4	Administrative expenses of honorary consulates at not exceeding 25% of the actual receipts collected by each honorary consular establishments	11	2,000,000
1.2.5	Foreign trade and export promotion activities of the MFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736	11	5,000,000
	Sub-total, Project 1.2		355,607,000
1.3.1	Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies	11	34,561,000
	United Nations Missions		
1.	UNESCO, Paris, France		4,553,000
2.	Geneva, Switzerland		8,500,000
3.	New York City, New York, U.S.A.		9,213,000

	4. European Economic Community, Brussels, Belgium		5,260,000
	5. Office of the United Nations Affairs and International Conferences, Home Office, Philippines		7,035,000
	Total		34,561,000
1.4.1	General management and direct supervision of diplomatic and consular establishments abroad and the different offices in the Ministry	11	27,861,000
1.4.2	Repatriation and/or evacuation of Filipino nationals due to severance of diplomatic and/or consular relations	11	3,500,000
1.4.3	Preparation, execution and control of budgetary requirements and accounting of receipts and disbursements	11	7,565,000
1.4.4	General administrative services, including personnel, property and records management	11	7,690,000
1.4.5	Home Office adjustment allowances at such rates as may be determined under P.D. No. 1285	11	1,500,000
1.4.6	Representation and other expenses, including accommodation and related expenses of foreign dignitaries and diplomatic representatives, contingent, confidential and intelligent expenses: PROVIDED, That confidential and intelligence expenses shall not exceed ₱100,000 which shall be released upon approval of the President	11	6,853,000
1.4.7	For payment of retirement gratuity to officials and employees entitled thereto	11	1,247,000
1.4.8	For payment of terminal leave benefits to officials and employees entitled thereto	11	1,813,000
	Sub-total, Project 1.4		58,029,000
2.1.1	Acquisition of equipment	11	4,500,000
	Total, agency commitments and key budgetary inclusions		₱ 464,177,000

A.2 Foreign Service Institute

Current Operating Expenditures

1.0 *Development and Improvement of the Career Foreign Service.* For development and improvement of the career foreign service, including foreign service officers training, staff and employee development, foreign service research, technical studies, and general administration and support services ..... ₱ 6,999,000

1.1 Foreign Service Officers, Staff and Employees Development	3,040,000
1.2 Foreign Service Research and Technical Studies	2,426,000
1.3 General Administration and Support Services	1,533,000

Total Current Operating Expenditures, Foreign Service Institute ..... ₱ 6,999,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 100,000

2.1 Acquisition of Equipment	100,000

Total Capital Outlays, Foreign Service Institute ..... ₱ 100,000

Total New Appropriations, Foreign Service Institute ..... ₱ 7,099,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation, development and conduct of Career Foreign Service training programs	11	₱ 3,040,000
1.2.1	Conduct of studies on Philippine foreign policy and administrative systems development	11	1,763,000
1.2.2	Publications and dissemination of studies in Philippine foreign policy	11	663,000
	Sub-total, Project 1.2		2,426,000

1.3.1	Financial and management activities, including budgeting and accounting	11	275,000
1.3.2	General administrative activities, including personnel, property and records management	11	1,258,000
	Sub-total, Project 1.3		1,533,000
2.1.1	Acquisition of equipment	11	100,000
	Total, agency commitments and key budgetary inclusions		**₱ 7,099,000**

A.3 UNESCO National Commission of the Philippines

Current Operating Expenditures

1.0 *Participation in the UNESCO Program.* For participation in the UNESCO Program . . . . . ₱ 2,130,000

1.1 Participation in the UNESCO Program . . 2,130,000

Total New Appropriations (All Current Operating Expenditures), UNESCO National Commission of the Philippines . . ₱ 2,130,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Coordination, participation and assistance in the implementation of UNESCO projects in the Philippines	11	₱ 1,432,000
1.1.2	Coordination on the proposed UNESCO centers for social science, international humanitarian law and the performing arts in the Philippines	11	198,000
1.1.3	Implementation on the proposed projects of the Inter-Agency Committee on Ecological Studies of the Man and the Biosphere Programme	11	500,000
	Total, agency commitments and key budgetary inclusions		**₱ 2,130,000**

MINISTRY OF FOREIGN AFFAIRS

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 459,677,000
A.2	Foreign Service Institute	6,999,000
A.3	UNESCO National Commission of the Philippines	2,130,000
	Total Current Operating Expenditures	**₱ 468,806,000**

Capital Outlays

A.1	Office of the Minister	₱ 4,500,000
A.2	Foreign Service Institute	100,000
	Total Capital Outlays	**₱ 4,600,000**
	Total New Appropriations, Ministry of Foreign Affairs	**₱ 473,406,000**

XII. MINISTRY OF HEALTH

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including disease intelligence services .... ₱ 107,587,000

1.1 General Administration and Support Services	106,204,000
1.2 Disease Intelligence Services	1,383,000

2.0 *Operation of Special Projects.* For operation of special projects, including malaria eradication services, nutrition services, schistosomiasis control and research, family planning services, radiation regulation and control services, dermatology research and training services, national cancer control services and tropical medicine research and training services ..... ₱ 62,938,000

2.1 Malaria Eradication Services	11,551,000
2.2 Nutrition Services	6,108,000
2.3 Schistosomiasis Control and Research	21,343,000
2.4 Family Planning Services	7,156,000
2.5 Radiation Regulation and Control Services (Radiation Health Office)	1,320,000
2.6 Dermatology Research and Training Services	2,624,000
2.7 National Cancer Control Services	4,201,000
2.8 Tropical Medicine Research and Training Services	8,635,000

3.0 *Operation of Special Hospitals.* For operation of special hospitals ..... ₱ 209,383,000

3.1 Dr. Jose Fabella Memorial Hospital	26,666,000
3.2 National Children's Hospital	8,278,000
3.3 National Mental Hospital	68,849,000
3.4 National Orthopedic Hospital	31,011,000
3.5 San Lazaro Hospital	25,812,000
3.6 Dr. Jose R. Reyes Memorial Hospital	26,332,000
3.7 Hospital Ng Bagong Lipunan	22,435,000

4.0 *Policy Formulation, Program Planning and Standards Development for Dental Health Services, Health Services, Medical Services and Health Education and Training.* For policy formulation, program planning and standards development for dental health services, health services, medical services, and health education and training services ..... ₱ 7,527,000

4.1 Dental Health Services (Bureau of Dental Health Services)	2,716,000
4.2 Health Services (Bureau of Health Services)	2,858,000
4.3 Medical Services (Bureau of Medical Services)	1,205,000
4.4 Health Education and Training Services (Office of Health Education and Personnel Training)	748,000

5.0 *Program Implementation for Health, Medical and Dental Health Services.* For program implementation for health, medical and dental health services, including regional health training centers, regional laboratories, field health services, sanitaria services, hospital services, and regional general administration and support services ..... ₱ 1,808,719,000

5.1 Regional Health Training Centers	5,500,000
5.2 Regional Laboratories	5,075,000
5.3 Field Health Services	691,828,000
5.4 Sanitaria Services	51,279,000
5.5 Hospital Services	1,007,964,000
5.6 Regional General Administration and Support Services	47,073,000

6.0 *Subsidies to Government Corporations.* For subsidies to government corporations ..... ₱ 20,000,000

6.1 Subsidies to Government Corporations	20,000,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ 2,216,154,000

Capital Outlays

7.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 324,445,000

7.1 Construction of Permanent Improvement	191,212,000
7.2 Acquisition of Equipment	133,233,000

Total Capital Outlays, Office of the Minister ..... ₱ 324,445,000

Total New Appropriations, Office of the Minister ..... ₱ 2,540,599,000

Special Provisions

1. *Release of Funds for Puericulture Centers.* The appropriations herein provided for puericulture centers shall be released only in amounts equivalent to the funds raised by the respective local governments for said purpose, as certified by the Treasurer concerned.

2. *Professional and Affiliation Fees.* Professional fees paid by

Medicare patients intended for honoraria or allowances of physicians, nurses, medical social workers and other staff members who are involved in the care of Medicare patients, and affiliation fees paid by students for their training in government hospitals intended for the compensation or allowances of staff members who participate in such training shall be deposited in an authorized government depository bank as a trust liability, withdrawable on the joint signatures of the authorized representatives of the hospital and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That if the amount is deposited in a savings account, the interest shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That quarterly reports of income and payments of such fund shall be submitted to the Office of Budget and Management in such format and following such procedure as the Office of Budget and Management may prescribe and in case of failure to submit such reports, the Office of Budget and Management shall order the suspension of all transactions on the fund until such time that said requirements are complied with: AND PROVIDED, FINALLY, That the rates of honoraria from these fees and entitlement thereto shall be governed by pertinent provisions in the Personal Services Itemization document and such rules and regulations as may be issued by the Office of Budget and Management.

3. *Fund for Medicines and Drugs Including Medical Supplies.* The Minister of Health shall authorize and fix the amounts for each hospital out of its appropriations for maintenance and other operating expenses to be earmarked for the purchase of medicines and drugs, including such types of medical supplies as are specifically authorized by the Ministry of Health, with the concurrence of the Commission on Audit and the Office of Budget and Management, for stock and resale. The amounts so fixed shall constitute the ceiling thereof. The proceeds from the sale (cost plus profit) of medicines, drugs and medical supplies in stock shall be deposited in an authorized government depository bank and may be available for the procurement of medicines and drugs, including medical supplies either for replenishment or for increase in the ceiling previously authorized. Withdrawals from the deposits shall be effected upon the joint signatures of the representatives of the hospital concerned and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That the cost of medicines and drugs including medical supplies dispensed to charity patients may be reimbursed with an equivalent amount from the regular appropriations of the hospital. The Chief of the Hospital concerned shall submit to the Office of Budget and Management a quarterly report of the status of the operation, indicating stock on hand and information on the items purchased and sold. In case of failure to submit the required report, the Office of Budget and Management shall order the suspension of all transactions on the operation until the hospital complies with the foregoing requirement.

4. *Subsidy for Indigent Patients.* The amount herein appropriated to cover the fees and charges for the utilization of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized in accordance with such rules and regulations as may be approved by the President upon the recommendation of the Minister of Health.

5. *Support of Beds in Private Hospitals.* The amount herein appropriated under the Ministry of Health may be used for the support of beds or wards in private hospitals in areas where there are inadequate government hospital facilities, as may be determined by the President, upon recommendation of the Minister of Health.

6. *Release of Capital Outlays.* The appropriations for capital outlays herein provided for the Ministry of Health for the construction of hospitals, sanitaria, health centers, clinics, and health stations, except those pertaining to foreign-assisted projects, shall be released to and administered by, the Ministry of Public Works and Highways: PROVIDED, That the location, costing,design, and timetable shall be subject to approval of the Minister of Health.

7. *Medical Officers Career Progression Scheme Fund.* The appropriations herein provided to support the career progression scheme for medical officers employed in agencies within the Ministry of Health shall be utilized under such rules and regulations that may be promulgated by the Minister of Health and the Office of Budget and Management under the provisions of P.D. No. 985, subject to Section 40 of P.D. No. 1177.

8. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agencies and the corporations attached to the Ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	General administration and support services	11	₱ 11,580,000
1.1.2	Expense for meetings, conferences, offical entertainment and incidental expenses	11	50,000
1.1.3	Administration of income UNICEF commodities and other foreign assistance	11	300,000
1.1.4	Operating requirements supportive of Population Project II including costs of training, information, education and communication, management information service, primary health care, logistics, financial and management service, subject to Section 40 of P.D. No. 1177 (Peso Counterpart, IDA Loan No. 923-PH)	14	14,916,000
1.1.5	Operating requirements supportive of Population Project II including costs of training, information, education and communication, management information service, primary health care, logistics, financial and management service, subject to Section 40 of P.D. No. 1177 (Loan Proceeds, IDA Loan No. 923-PH)	15	47,400,000

1.1.6	Career progression scheme for medical officers, subject to P.D. No. 985 and Section 40 of P.D. No. 1177	11	18,000,000
1.1.7	Pooling of 160 positions of Medical Specialist II (part-time) for assignment in definite specialties and services in teaching and training hospitals, subject to Section 40 of P.D. No. 1177	11	3,441,000
1.1.8	Pooling of 40 training resident physician positions for assignment in each of the 10 specified training and teaching hospitals for specialties like opthalmology, urology, neurology, orhtopedic and others, subject to Section 40 of P.D. No. 1177	11	1,380,000
1.1.9	Lump-sum for Project Manager and staff under the Office of the Minister for the implementation and monitoring of construction/renovation of hospitals, sanitaria, main health centers, barangay health stations and other related works, per LOI No. 1099 and National Budget Circular No. 335, dated January, 1981, subject to Section 40 of P.D. No. 1177	11	137,000
1.1.10	Assistance to the Philippine Tuberculosis Society for the operation and maintenance of Quezon Institute and its clinics including the purchase of medical and surgical equipment, part of which shall be directly allotted to Quezon Institute as may be determined by the Minister of Health	11	9,000,000
	Sub-total, Project 1.1		106,204,000
	Disease Intelligence Center		
1.2.1	Disease intelligence for effective collection, analysis and interpretation of data and information on health and disease	11	1,383,000
	Malaria Eradication Service		
2.1.1	Operational expenses for malaria eradication	11	10,466,000
2.1.2	Official representation expenses	11	10,000
2.1.3	Operational requirements of the		

	Malaria Control Program under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan No. 528 and 529-PHI)	14	584,000
2.1.4	Operational requirements of the Malaria Control Program under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan No. 528 and 529 PHI)	15	491,000
	Sub-total, Project 2.1		11,551,000
	National Nutrition Service		
2.2.1	Operational expenses for nutrition services	11	2,608,000
2.2.2	Freight, insurance, storage and handling expenses for food commodities inclusive of administrative costs donated by foreign governments (Peso Counterpart)	4	3,500,000
	Sub-total, Project 2.2		6,108,000
	Schistosomiasis Control and Research Service		
2.3.1	Operational expenses for schistosomiasis control and research services	11	4,805,000
2.3.2	Operational expenses for the schistosomiasis hospital in Palo, Leyte	11	863,000
2.3.3	Operational expenses for schistosomiasis control teams	11	8,495,000
2.3.4	Support to the schistosomiasis control component through case finding, evaluation, treatment, environmental sanitation, snail control and health education campaigns under the National Irrigation System Improvement Project I (Peso Counterpart, IBRD Loan No. 1414 PH)	14	1,100,000
2.3.5	Support to the schistosomiasis control component through case finding and treatment, snail control and health education campaigns under the Second Davao Irrigation Project (Peso Counterpart, ADB Loan No. 285 PHI)	14	550,000
2.3.6	Support to the schistosomiasis control component through case finding and treatment, snail control and health education campaigns in Zamboanga del Sur, Misamis Occidental,		

	Northern Cotabato and Davao del Sur under the National Irrigation System Improvement Project II (Peso Counterpart, IBRD Loan No. 1526 PH)	14	1,185,000
2.3.7	Support to the schistosomiasis control component through case finding, treatment, environmental sanitation, snail control and health education campaigns under the Second Agusan Irrigation Project (Peso Counterpart, ADB Loan No. 363 PHI)	14	676,000
2.3.8	Support to the schistosomiasis control component through case finding, treatment, environmental sanitation, snail control and health education campaigns under the Bukidnon Irrigation Project (Peso Counterpart, ADB Loan No. 406 PHI)	14	492,000
2.3.9	Support to the schistosomiasis control component through case finding, treatment, snail control and health education campaigns under the Bukidnon Irrigation Project (Loan Proceeds, ADB Loan No. 406 PHI)	15	383,000
2.3.10	Support to the schistosomiasis control component through case finding, treatment, environmental sanitation, snail control and health education campaigns under the Samar Integrated Rural Development Project (Peso Counterpart, IBRD Loan No. 1772 PH)	14	1,362,000
2.3.11	Support to the schistosomiasis control component through case finding, treatment, environmental sanitation, snail control and health education campaigns under the Samar Integrated Rural Development Project (Loan Proceeds, IBRD Loan No. 1772 PH)	15	1,432,000
	Sub-total Project 2.3		21,343,000
	National Family Planning Office		
2.4.1	**Operational expenses for family planning services**	11	7,156,000
	Radiation Health Office		
2.5.1	**Regulation and control of radiation hazards**	11	1,320,000

	Dermatology Research and Training Project		
2.6.1	Operational expenses for dermatology research and training services	11	2,624,000
	National Cancer Control Center		
2.7.1	Operational expenses for cancer control services	11	4,201,000
	Research Institute for Tropical Medicine		
2.8.1	Operational expenses for tropical medicines and training services	11	8,635,000
	Dr. Jose Fabella Memorial Hospital		
3.1.1	Care, treatment and prevention of obstetrics and gynecological diseases and promotion of general health welfare	11	20,691,000
3.1.2	Education and training for specialization and research on obstetrics and gynecological diseases	11	2,329,000
3.1.3	General administration and support services	11	3,646,000
	Sub-total, Project 3.1		26,666,000
	National Children's Hospital		
3.2.1	Care, treatment and prevention of special types of children's diseases and promotion of general health	11	5,583,000
3.2.2	Education, training for specialization and research on pediatric diseases	11	595,000
3.2.2	General administration and support services	11	2,100,000
	Sub-total, Project 3.2		8,278,000
	National Mental Hospital		
3.3.1	Care, treatment and prevention of mental disorder, including rehabilitation of the mentally ill and promotion of general health, excluding regional units	11	51,853,000
3.3.2	Education, training for specialization and research on mental diseases	11	596,000
3.3.3	General administration and support services	11	16,400,000

	Sub-total, Project 3.3		68,849,000
	National Orthopedic Hospital		
3.4.1	Care, treatment and prevention of orthopedic diseases, including rehabilitation of physically disabled patients	11	21,558,000
3.4.2	Education, training for specialization and research on orthopedic diseases	11	2,122,000
3.4.3	General administration and support services	11	7,331,000
	Sub-total, Project 3.4		31,011,000
	San Lazaro Hospital		
3.5.1	Screening, isolation, confinement and management of contagious and infectious diseases, including rehabilitation of polio and post-hypertension patients	11	19,310,000
3.5.2	Education, training for specialization and research on contagious and infectious diseases	11	306,000
3.5.3	General administration and support services	11	6,196,000
	Sub-total, Project 3.5		25,812,000
	Dr. Jose R. Reyes Memorial Hospital		
3.6.1	Diagnostic and therapeutic as well as emergency care, treatment with surgery and prevention of internal diseases	11	21,017,000
3.6.2	Education, training for specialization and research on surgery and internal medicine	11	968,000
3.6.3	General administration and support services	11	4,347,000
	Sub-total, Project 3.6		26,332,000
	Hospital Ng Bagong Lipunan		
3.7.1	Care and treatment of special types of diseases and taking part in the prevention of diseases	11	15,836,000
3.7.2	Education, training for specialization and research on surgery and internal medicine	11	1,538,000
3.7.3	General administration and support services	11	5,061,000

	Sub-total, Project 3.7		**22,435**,000
	Bureau of Dental Health Services		
4.1.1	Policy formulation, program planning and standards development for dental health services	11	2,716,000
	Bureau of Health Services		
4.2.1	Policy formulation, program planning and standards development for health services	11	2,858,000
	Bureau of Medical Services		
4.3.1	Policy formulation, program planning and standards development for medical services	11	1,205,000
	Office of Health Education and Personnel Training		
4.4.1	Policy formulation, program planning and standards development for health education and training programs	11	748,000
5.1.1	Operation and maintenance of regional health training centers	11	5,500,000

Region I	₱562,000
Region II	446,000
Region III	553,000
Region IV	473,000
Region V	465,000
Region VI	485,000
Region VII	426,000
Region VIII	399,000
Region IX	428,000
Region X	475,000
Region XI	420,000
Region XII	378,000
Total	₱5,500,000

5.2.1	Operation and maintenance of regional laboratories	11	5,075,000

Region I	₱ 349,000
Region II	286,000
Region III	479,000
Region IV	524,000
Region V	422,000
Region VI	432,000
Region VII	481,000
Region VIII	601,000
Region IX	285,000
Region X	481,000
Region XI	410,000

	Region XII	325,000		
	Total	₱5,075,000		
5.3.1	Operation and maintenance of field health services		11	364,210,000
	Region I	₱ 34,316,000		
	Region II	25,907,000		
	Region III	32,072,000		
	Region IV	47,913,000		
	Region V	31,250,000		
	Region VI	32,629,000		
	Region VII	28,701,000		
	Region VIII	24,560,000		
	Region IX	25,940,000		
	Region X	30,477,000		
	Region XI	28,238,000		
	Region XII	22,207,000		
	Total	₱364,210,000		
5.3.2	Aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40, P.D. No. 1177		11	1,514,000
	Region I	₱ 142,000		
	Region II	42,000		
	Region III	226,000		
	Region IV	388,000		
	Region V	66,000		
	Region VI	125,000		
	Region VII	171,000		
	Region VIII	100,000		
	Region IX	13,000		
	Region X	121,000		
	Region XI	94,000		
	Region XII	26,000		
	Total	₱1,514,000		
5.3.3	Purchase of drugs and medicines, subject to Letter of Implementation No. 29		11	250,000,000
	Drugs and medicines for field health services			
	Region I	₱ 27,500,000		
	Region II	17,500,000		
	Region III	30,000,000		
	Region IV	40,000,000		
	Region V	20,000,000		
	Region VI	20,000,000		
	Region VII	20,000,000		
	Region VIII	20,000,000		
	Region IX	12,500,000		
	Region X	17,500,000		

	Region XI	12,500,000		
	Region XII	12,500,000		
	Total	₱250,000,000		
5.3.4	Aid to the Provincial Health Fund of Batanes		11	100,000
5.3.5	Participation in Magalang-Arayat Task Force (MARATAF) in Pampanga relative to environmental sanitation and nutrition programs		7	400,000
5.3.6	Health care services in Camarines Sur and Albay under the Bicol Integrated Health, Nutrition and Population Project (Peso Counterpart, USAID Loan No. 492-U-057)		4	2,920,000
5.3.7	Health care services in Camarines Sur and Albay under the Bicol Integrated Health, Nutrition and Population Project (Loan Proceeds, USAID Loan No. 492-U-057)		5	4,651,000
5.3.8	Health care services in Iloilo under the Rainfed Agricultural Development Project (Peso Counterpart, IBRD Loan No. 1815 PH)		14	438,000
5.3.9	Health care services in Iloilo under the Rainfed Agricultural Development Project (Loan Proceeds, IBRD Loan No. 1815 PH)		15	595,000
5.3.10	Implementation of the rural health practice training of underboard physicians and nurses as may be approved by the President, subject to Section 40 of P.D. No. 1177		11	15,000,000
5.3.11	Operational expenses and maintenance of fifty (50) mobile clinics, subject to Section 40 of P.D. No. 1177		11	4,000,000
	Central Office	₱ 160,000		
	Region I	400,000		
	Region II	160,000		
	Region III	880,000		
	Region IV	560,000		
	Region V	240,000		
	Region VI	320,000		
	Region VII	240,000		
	Region VIII	80,000		
	Region IX	240,000		
	Region X	400,000		
	Region XI	160,000		
	Region XII	160,000		
	Total	₱4,000,000		

5.3.12	**Support for the intensification of the Primary Health Care Program to improve essential health services**		11	48,000,000
	Region I	₱ 4,896,000		
	Region II	3,396,000		
	Region III	5,940,000		
	Region IV	8,070,000		
	Region V	3,816,000		
	Region VI	4,692,000		
	Region VII	3,666,000		
	Region VIII	2,958,000		
	Region IX	1,734,000		
	Region X	3,120,000		
	Region XI	3,132,000		
	Region XII	2,580,000		
	Total	₱48,000,000		
	Sub-total, Project 5.3			691,828,000
5.4.1	**Operation and maintenance of sanitaria and skin clinics**		11	51,279,000
	National Capital Region			
	Dr. Jose N. Rodriguez Memorial Hospital Tala, Caloocan City			23,867,000
	Region I			
	1. Ilocos Norte Skin Clinic			197,000
	2. Ilocos Sur Skin Clinic			204,000
	3. Ilocos Region Traveling Skin Clinic			196,000
	4. Pangasinan — Tarlac Traveling Skin Clinic			190,000
	Sub-total			787,000
	Region II			
	Cagayan Valley Traveling Skin Clinic			229,000
	Region III			
	1. Eastern Luzon Traveling Skin Clinic			198,000
	2. Western Luzon Traveling Skin Clinic			244,000
	Sub-total			442,000
	Region IV			
	1. Culion Sanitarium, Culion, Palawan			9,178,000
	2. Northern Tagalog Traveling Skin Clinic			234,000
	3. Southern Tagalog Traveling Skin Clinic			206,000
	Sub-total			9,618,000
	Region V			
	1. Bicol Sanitarium, Sipocot, Camarines Sur			3,018,000
	2. Bicol Traveling Skin Clinic			185,000
	3. Albay Skin Clinic			183,000

	Sub-total		3,386,000
	Region VI		
1.	Iloilo Skin Clinic		373,000
2.	Western Visayas Sanitarium Sta. Barbara, Iloilo		1,857,000
3.	Western Visayas Traveling Skin Clinic		353,000
	Sub-total		2,583,000
	Region VII		
1.	Central Visayas Traveling Skin Clinic		137,000
2.	Cebu Skin Clinic		275,000
3.	Eversley Child's Sanitarium Mandaue City		3,493,000
	Sub-total		3,905,000
	Region VIII		
1.	Leyte Traveling Skin Clinic		153,000
2.	Samar Traveling Skin Clinic		153,000
	Sub-total		306,000
	Region IX		
1.	Western Mindanao Traveling Skin Clinic		144,000
2.	Mindanao Central Sanitarium Zamboanga City		2,212,000
3.	Sulu Sanitarium San Reymundo, Jolo, Sulu		1,880,000
	Sub-total		4,236,000
	Region X		
	Northern Mindanao Traveling Skin Clinic		328,000
	Region XI		
	Southern Mindanao Traveling Skin Clinic		483,000
	Region XII		
1.	Cotabato Sanitarium Cotabato City		957,000
2.	Central Mindanao Traveling Skin Clinic		152,000
	Sub-total		1,109,000
	Total for all regions		51,279,000
5.5.1	Operation and maintenance of hospitals. (Hospital services by Region, category and number of beds in parenthesis, A-authorized/I-implemented)	11	930,664,000

National Capital Region

1.	Eulogio Rodriguez, Sr. Memorial Hospital (Tertiary) (A-100, I-100) Marikina, Metro Manila	5,370,000
2.	Las Piñas Emergency Hospital (Secondary) (A-25, I-25) Las Piñas, Metro Manila	1,014,000
3.	Quirino Memorial General Hospital (Tertiary) (A-200, I-200) Quezon City	10,033,000
4.	Rizal Provincial Hospital (Tertiary-Medical Center) (A-300, I-300), Pasig, Metro Manila	17,191,000
5.	Valenzuela Emergency Hospital (Secondary) (A-25, I-25) Valenzuela, Metro Manila	865,000
	Sub-total	34,473,000

Region I

1.	Abra Provincial Hospital (Tertiary-Provincial (A-100, I-100), Bangued, Abra	4,512,000
2.	Atok Emergency Hospital (Secondary) (A-25, I-25), Atok, Benguet	852,000
3.	Bacnotan Emergency Hospital (Secondary) (A-25, I-25), Bacnotan, La Union	948,000
4.	Baguio General Hospital (Tertiary-Medical Center), (A-350, I-350) Baguio City	17,877,000
4.a	Baguio General Hospital Under Six Clinic, Baguio City	1,565,000
5.	Bangui Emergency Hospital (Secondary) (A-25, I-25), Bangui, Ilocos Norte	923,000
6.	Barlig Emergency Hospital (Secondary) (A-25, I-25), Barlig, Mt. Province	870,000
7.	Bayambang Emergency Hospital (Secondary) (A-25, I-25) Bayambang, Pangasinan	821,000
8.	Benguet General Hospital (Tertiary-Provincial) (A-100, I-100) La Trinidad, Benguet	4,448,000
9.	Besao Emergency Hospital (Secondary) (A-25, I-25), Besao, Mt. Province	880,000
10.	Bessang Pass Memorial Hospital (Secondary) (A-25, I-25) Cervantes, Ilocos Sur	917,000
11.	Bontoc General Hospital (Tertiary-Provincial) (A-100, I-100) Bontoc, Mt. Province	4,337,000
12.	Central Ilocos Sur General Hospital (Secondary) (A-50, I-50) Narvacan, Ilocos Sur	1,603,000

13. Dingras Emergency Hospital (Secondary) (A-25, I-25), Dingras, Ilocos Norte	897,000
14. Doña Gregoria Memorial Hospital (Tertiary) (A-100, I-100) Agoo, La Union	4,619,000
15. Eastern Pangasinan Emergency Hospital Secondary) (A-150, I-150) Tayug, Pangasinan	4,741,000
16. Gabriela Silang Memorial Hospital (Tertiary-Provincial) (A-100, I-100) Vigan, Ilocos Sur	4,767,000
17. Ilocos Norte Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Laoag City	4,861,000
18. La Paz Emergency Hospital (Secondary) (A-25, I-25) La Paz, Abra	904,000
19. La Union Provincial Hospital (Tertiary-Regional (A-150, I-150) San Fernando, La Union	7,789,000
20. Mangatarem Emergency Hospital (Secondary) (A-25, I-25), Mangatarem, Pangasinan	877,000
21. Marcos Maternity and Children's Hospital (Secondary) (A-25, I-25) Marcos, Ilocos Norte	960,000
22. Mariano Marcos Memorial Hospital (Tertiary-Medical Center) (A-200, I-200) Batac, Ilocos Norte	9,491,000
23. Mt. Province General Hospital (Secondary) (A-75, I-75) Abatan, Bauko, Mt. Province	2,457,000
24. Naguilian Emergency Hospital (Secondary) (A-25, I-25) Naguilian, La Union	981,000
25. Northern La Union Maternity and Children's Hospital (Secondary) (A-25, I-25) Balaoan, La Union	991,000
26. Governor Teofilo Sison Provincial Memorial Hospital (Tertiary-Provincial) (A-200, I-200) Dagupan City	9,309,000
27. Paracelis Emergency Hospital (Secondary) (A-25, I-25), Paracelis, Mt. Province	813,000
28. Rosario Emergency Hospital (Secondary) (A-25, I-25) Rosario, La Union	953,000
29. San Carlos General Hospital (Tertiary) (A-150,I-170) San Carlos City, Pangasinan	6,881,000
30. Santa Lucia Emergency Hospital (Secondary) (A-25, I-25) Sta. Lucia, Ilocos Sur	898,000

31. Sinait Emergency Hospital (Secondary) (A-25, I-25) Sinait, Ilocos Sur	909,000
32. Southern Ilocos Sur Emergency Hospital (Secondary) (A-50, I-50) Tagudin, Ilocos Sur	1,711,000
33. Urdaneta Emergency Hospital (Secondary) (A-50, I-50) Urdaneta, Pangasinan	1,718,000
34. Western Pangasinan Emergency Hospital (Secondary) (A-75, I-75) Alaminos, Pangasinan	2,671,000
Sub-total	110,751,000

Region II

1. Aglipay Emergency Hospital (Secondary) (A-25, I-25) Aglipay, Quirino	879,000
2. Amma Jadsac Memorial General Hospital (Secondary) (A-25, I-25) Pudtol, Kalinga-Apayao	845,000
3. Aparri Emergency Hospital (Tertiary-Provincial) (A-50, I-50) Aparri, Cagayan	1,781,000
4. Apayao Emergency Hospital (Secondary) (A-25, I-25) Kalanasan, Kalinga-Apayao	832,000
5. Ballesteros Emergency Hospital (Secondary) (A-25, I-25) Ballesteros , Cagayan	917,000
6. Batanes Hospital (Tertiary-Provincial) (A-75, I-75), Basco, Batanes	2,867,000
7. Cagayan Provincial Hospital (Tertiary-Regional) (A-200, I-200) Tuguegarao, Cagayan	11,640,000
8. Pres. Ferdinand E. Marcos Emergency Hospital (Secondary) (A-25, I-25) Diffun, Quirino	887,000
9. Major Ferdinand E. Marcos Veterans Regional Hospital (Tertiary-Provincial) (A-200, I-200). Bayombong, Nueva Vizcaya	7,956,000
9.1 Dupax Field Hospital (Secondary) (A-25, I-25), Dupax, Nueva Vizcaya	806,000
9.2 Potia Field Hospital (Secondary) (A-25, I-25), Potia, Ifugao	818,000
9.3 Kayapa Field Hospital (Secondary) (A-25, I-25) Kayapa, Nueva Vizcaya	772,000
10. Flora Emergency Hospital, (Secondary) (A-25, I-25), Flora, Kalinga-Apayao	885,000
11. Alfonso Ponce Enrile Memorial	

Hospital (Secondary) (A-25, I-25) Gonzaga, Cagayan	1,033,000
12. Ifugao General Hospital (Tertiary-Provincial) (A-75, I-75) Lagawe, Ifugao	2,943,000
13. Isabela Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Ilagan, Isabela	4,606,000
14. Itbayat Emergency Hospital (Secondary) (A-25, I-25) Itbayat, Batanes	815,000
15. Doña Josefa Edralin Marcos General Hospital (Secondary) (A-50, I-50) Lasam, Cagayan	1,609,000
16. Juan M. Duyan Memorial Hospital (Secondary) (A-25, I-25) Rizal, Kalinga-Apayao	920,000
17. Kabugao Emergency Hospital (Secondary) (A-25, I-25), Kabugao, Kalinga-Apayao	762,000
18. Kalinga Hospital (Secondary) (A-50, I-50) Lubuagan, Kalinga-Apayao	1,597,000
19. Kalinga-Apayao Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Tabuk, Kalinga-Apayao	4,465,000
20. Magsaysay General Hospital (Secondary) (A-50, I-50), Bambang, Nueva Vizcaya	1,698,000
21. Don Mariano Rubio Marcos General Hospital (Secondary) (A-50, I-50) Cauayan, Isabela	1,664,000
22. Matilde Arellano Olivas Memorial Hospital (Secondary) (A-25, I-25) Camalaniugan, Cagayan	982,000
23. Mayoyao Emergency Hospital (Secondary) (A-25, I-25) Mayoyao, Ifugao	913,000
24. Milagros General Hospital (Secondary) (A-50, I-50), Cabagan, Isabela	1,656,000
25. Northern Cagayan Emergency Hospital (Secondary) (A-25, I-25) Sanchez Mira, Cagayan	999,000
26. Nuestra Señora de Piat General Hospital (Secondary) (A-50, I-50) Piat, Cagayan	1,696,000
27. Panupdupan Emergency Hospital (Secondary) (A-25, I-25) Panupdupan, Lamut, Ifugao	815,000
28. Pinukpuk Emergency Hospital (Secondary) (A-25, I-25) Pinukpuk, Kalinga-Apayao	883,000
29. Primo Gaffud Memorial Hospital (Secondary) (A-25, I-25) Echague, Isabela	978,000

30. Quirino Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Cabarroguis, Quirino	4,798,000
31. Roxas Memorial Emergency Hospital (Secondary) (A-50, I-50) Roxas, Isabela	1,614,000
32. Southern Isabela General Hospital (Secondary) (A-25, I-25) Santiago, Isabela	978,000
33. Tinoc, Hunduan Emergency Hospital (Secondary) (A-25, I-25) Tinoc, Hunduan, Ifugao	841,000
34. Tuao Emergency Hospital (Secondary) (A-25, I-25), Tuao, Cagayan	928,000
35. Tumauini General Hospital (Secondary) (A-50, I-50), Tumauini, Isabela	1,487,000
36. Western Kalinga Emergency Hospital (Secondary) (A-25, I-25) Balbalan, Kalinga Apayao	832,000
Sub-total	74,397,000

Region III

1. Arayat Emergency Hospital (Secondary) (A-25, I-23) Arayat, Pampanga	930,000
2. Balitucan Emergency Hospital (Secondary) (A-25, I-25), Magalang, Pampanga	1,082,000
3. Bataan Provincial Hospital (Tertiary-Provincial) (A-200, I-210) Balanga, Bataan	8,240,000
4. Bongabon Emergency Hospital (Secondary) (A-25, I-25) Bongabon, Nueva Ecija	966,000
5. Bulacan Provincial Hospital (Tertiary-Provincial) (A-200, I-200) Malolos. Bulacan	9,010,000
6. Baliuag Emergency Hospital (Secondary) (A-75, I-70) Baliuag, Bulacan	2,359,000
7. Camiling Emergency Hospital (Secondary) (A-25, I-28) Camiling, Tarlac	946,000
8. Concepcion Emergency Hospital (Secondary) (A-25, I-25) Concepcion, Tarlac	1,005,000
9. Candelaria Emergency Hospital (Secondary) (A-25, I-25) Candelaria, Zambales	1,076,000
10. Central Luzon General Hospital (Tertiary-Provincial) (A-250, I-280) San Fernando, Pampanga	11,298,000
11. Calumpit Emergency Hospital	

(Secondary) (A-50, I-40)	
Calumpit, Bulacan	1,634,000
12. Dinalupihan Emergency Hospital	
(Secondary) (A-25, I-30)	
Dinalupihan, Bataan	869,000
13. Dr. P.J. Garcia Research and Medical	
Center (Tertiary-Regional) (A-250, I-300)	
Cabanatuan City	14,235,000
14. Escolastica Romero Emergency Hospital	
(Secondary) (A-50, I-85)	
Lubao, Pampanga	2,054,000
15. Gapan Emergency Hospital (Secondary)	
(A-25, I-25), Gapan, Nueva Ecija	962,000
16. Gregorio del Pilar Emergency Hospital	
(Secondary) (A-25, I-25)	
Bulacan, Bulacan	915,000
17. Guagua Emergency Hospital (Secondary)	
(A-25, I-40), Guagua, Pampanga	1,083,000
18. Mabalacat Emergency Hospital	
(Secondary) (A-25, I-25)	
Mabalacat, Pampanga	872,000
19. Macabebe Emergency Hospital	
(Secondary) (A-25, I-25)	
Macabebe, Pampanga	967,000
20. Mayor Emilio G. Perez Memorial	
Hospital (Secondary) (A-50, I-50)	
Hagonoy, Bulacan	1,604,000
21. Orani Emergency Hospital (Secondary)	
(A-25, I-25) Orani, Bataan	983,000
22. Porac Emergency Hospital (Secondary)	
(A-25, I-25) Porac, Pampanga	898,000
23. Pres. Ramon Magsaysay Memorial	
Hospital (Tertiary-Provincial)	
(A-100, I-100), Iba, Zambales	5,267,000
24. Pres. Ramon Magsaysay Memorial	
Hospital School of Nursing	
Iba, Zambales	219,000
25. Romana Pangan Emergency Hospital	
(Secondary) (A-50, I-60)	
Floridablanca, Pampanga	1,904,000
26. R.P. Rodriguez Memorial Hospital	
(Secondary) (A-25, I-38)	
Bacolor, Pampanga	1,065,000
27. San Antonio Emergency Hospital	
(Secondary) (A-50, I-25)	
San Antonio, Nueva Ecija	1,691,000
28. San Luis Emergency Hospital (Secondary)	
(A-25, I-25), San Luis, Pampanga	878,000
29. San Marcelino Emergency Hospital	
(Secondary) (A-50, I-40)	
San Marcelino, Zambales	1,722,000
30. San Miguel Emergency Hospital	
(Secondary) (A-50, I-60)	
San Miguel, Bulacan	1,677,000

31. Sapang Palay Emergency Hospital (Secondary) (A-50, I-75), San Jose del Monte, Bulacan	1,738,000
32. Sta. Maria General Hospital (Secondary) (A-100, I-100) Sta. Maria, Bulacan	3,475,000
33. Santo Domingo Emergency Hospital (Secondary) (A-25, I-15) Santo Domingo, Nueva Ecija	919,000
34. San Jose City Emergency Hospital (Tertiary-Provincial) (A-50, I-55) San Jose City	2,084,000
35. Tarlac Provincial Hospital (Tertiary-Provincial) (A-200, I-200) Tarlac, Tarlac	8,885,000
Sub-total	95,512,000

Region IV

1. Alabat Island Emergency Hospital (Secondary) (A-25, I-25) Alabat, Quezon	965,000
2. Andres Bonifacio Memorial Hospital (Tertiary-Provincial) (A-150, I-150) Trece Martires City	6,002,000
3. Angono Emergency Hospital (Secondary) (A-50, I-50) Angono, Rizal	1,758,000
4. Apacible Memorial Hospital (Secondary) (A-50, I-50), Nasugbo, Batangas	1,730,000
5. Aurora Memorial Hospital (Secondary) (A-25, I-25), Baler, Aurora	1,201,000
6. Batangas Regional Hospital (Tertiary-Regional) (A-200, I-200) Batangas City	11,412,000
7. Bondoc Peninsula General Hospital (Secondary) (A-25, I-25) Catanauan, Quezon	1,100,000
8. Brooke's Point Emergency Hospital (Secondary) (A-25, I-25) Brooke's Point, Palawan	909,000
9. Casiguran Emergency Hospital (Secondary) (A-25, I-25) Casiguran, Aurora	881,000
10. Claro M. Recto Memorial Hospital (Secondary) (A-25, I-25) Infanta, Quezon	1,065,000
11. Coron Emergency Hospital (Secondary) (A-25, I-25), Coron, Palawan	971,000
12. Cuyo Hospital (Secondary) (A-50, I-50), Cuyo, Palawan	1,775,000
13. Don Juan Mayuga Memorial Hospital (Secondary) (A-50, I-50) Lemery, Batangas	1,684,000
14. Don Manuel Lopez Memorial Hospital (Secondary) (A-50, I-50)	

Balayan, Batangas	1,718,000
15. Doña Marta Memorial Hospital (Secondary) (A-50, I-50) Atimonan, Quezon	1,682,000
16. Dr. Jose P. Rizal Memorial Hospital (Secondary) (A-50, I-50) Calamba, Laguna	2,025,000
17. Dra. Olivia Salamanca Memorial Hospital (Secondary) (A-50, I-50), Cavite City	1,724,000
18. Gen. Juan Cailles Memorial Hospital (Secondary) (A-50, I-50) Pakil, Laguna	1,784,000
19. Gumaca General Hospital (Secondary) (A-50, I-50), Gumaca, Quezon	1,651,000
20. Laguna Provincial Hospital (Tertiary-Provincial) (A-150, I-150) Sta. Cruz, Laguna	7,030,000
21. Laurel Memorial Hospital (Secondary) (A-25, I-25) Tanauan, Batangas	1,048,000
22. Lipa City Hospital (Secondary) (A-75, I-75), Lipa City	2,331,000
23. Lubang Island Emergency Hospital (Secondary) (A-25, I-25) Lubang, Occidental Mindoro	1,108,000
24. Luisiana Emergency Hospital (Secondary) (A-50, I-50) Luisiana, Laguna	1,735,000
25. Magsaysay Memorial Hospital (Secondary) (A-75, I-75) Lopez, Quezon	2,444,000
26. Marinduque Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Boac, Marinduque	4,221,000
27. Mauban Emergency Hospital (Secondary) (A-25, I-25) Mauban, Quezon	995,000
28. Morong Emergency Hospital (Tertiary-Provincial) (A-100, I-100) Morong, Rizal	4,735,000
29. Nagcarlan Emergency Hospital (Secondary) (A-25, I-25) Nagcarlan, Laguna	1,030,000
30. Occidental Mindoro Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Mamburao, Oriental Mindoro	4,078,000
31. Oriental Mindoro Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Calapan, Oriental Mindoro	4,683,000
32. Puerto Princesa Hospital (Tertiary-Provincial) (A-50, I-50) Puerto Princesa City	2,283,000
33. Quezon Memorial Hospital (Tertiary-Provincial) (A-200, I-200) Lucena City	8,792,000

34. Quezon Memorial Hospital School of Nursing, Lucena City	695,000
35. Romblon General Hospital (Secondary) (A-75, I-75), Romblon, Romblon	2,437,000
36. Romblon Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Odiongan, Romblon	3,834,000
37. Roxas General Hospital (Secondary) (A-25, I-25), Roxas, Oriental Mindoro	1,038,000
38. San Jose Emergency Hospital (Secondary) (A-25, I-25) San Jose, Occidental Mindoro	941,000
39. San Jose Emergency Hospital (Secondary) (A-25, I-25) San Jose, Romblon	882,000
40. San Jose General Hospital (Secondary) (A-25, I-25) San Jose, Batangas	945,000
41. San Juan Emergency Hospital (Secondary) (A-25, I-25) San Juan, Batangas	947,000
42. San Pablo City Hospital (Tertiary) (A-100, I-100), San Pablo City	4,925,000
43. San Sebastian Emergency Hospital (Secondary) (A-25, I-25) Sablayan, Occidental Mindoro	1,015,000
44. Sibuyan Emergency Hospital (Secondary) (A-25, I-25) Cajidiocan, Romblon	988,000
45. Sta. Cruz Hospital (Secondary) (A-25, I-25), Sta. Cruz, Marinduque	946,000
46. Tablas Island Emergency Hospital (Secondary) (A-25, I-25) San Agustin, Romblon	938,000
47. Tagkawayan Emergency Hospital (Secondary) (A-25, I-25) Tagkawayan, Quezon	942,000
48. Taytay Emergency Hospital (Secondary) (A-25, I-25) Taytay, Palawan	908,000
Sub-total	110,931,000

Region V

1. Albay Provincial Hospital (Tertiary-Provincial) (A-150, I-150) Legaspi City	6,884,000
2. Bato Maternity and Children's Hospital (Secondary) (A-50, I-50) Bato, Catanduanes	1,549,000
3. Cagraray Emergency Hospital (Secondary) (A-25, I-25) Bacacay, Albay	768,000
4. Camarines Norte Provincial Hospital (Tertiary-Provincial) (A-100, I-100)	

Daet, Camarines Norte	4,633,000
5. Camarines Sur Provincial Hospital (Tertiary-Regional) (A-250, I-250) Naga City	12,904,000
6. Cataingan Emergency Hospital (Secondary) (A-25, I-25) Cataingan, Masbate	991,000
7. Claveria Emergency Hospital (Secondary) (A-25, I-25) Claveria, Masbate	792,000
8. Vicente L. Peralta Memorial Hospital (Secondary) (A-25, I-25) Castilla, Sorsogon	796,000
9. Donsol Emergency Hospital (Secondary) (A-25, I-25) Donsol, Sorsogon	917,000
10. Eastern Bicol Medical Center (Tertiary-Provincial) (A-200, I-200) Virac, Catanduanes	7,611,000
11. Gigmoto Emergency Hospital (Secondary) (A-25, I-25) Gigmoto, Catanduanes	818,000
12. Gubat Emergency Hospital (Secondary) (A-25, I-25) Gubat, Sorsogon	939,000
13. Irosin Emergency Hospital (Secondary) (A-25, I-25) Irosin, Sorsogon	1,011,000
14. Juan M. Alberto Memorial Hospital (Secondary) (A-50, I-50) Calolbon, Catanduanes	1,357,000
15. Labo Emergency Hospital (Secondary) (A-25, I-25) Labo, Camarines Norte	788,000
16. Libmanan Emergency Hospital (Tertiary-Provincial) (A-50, I-50) Libmanan, Camarines Sur	1,413,000
17. Malacbalac Emergency Hospital (Secondary) (A-25, I-25) Pio Duran, Albay	887,000
18. Masbate Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Masbate, Masbate	4,294,000
19. Pandan Emergency Hospital (Secondary) (A-25, I-25) Pandan, Catanduanes	948,000
20. Pantao Emergency Hospital (Secondary) (A-25, I-25) Libon, Albay	868,000
21. Pio Duran Memorial Hospital (Secondary) (A-25, I-25) Ligao, Albay	932,000
22. Rapu-Rapu Emergency Hospital (Secondary) (A-25, I-25) Rapu-Rapu, Albay	814,000

23. Sipocot Emergency Hospital (Secondary) (A-25, I-25) Sipocot, Camarines Sur	799,000
24. Sorsogon Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Sorsogon, Sorsogon	4,417,000
25. Ticao Emergency Hospital (Secondary) (A-25, I-25) San Jacinto, Masbate	1,005,000
26. Viga Emergency Hospital (Secondary) (A-25, I-25), Viga, Catanduanes	932,000
27. Ziga Memorial Hospital (Secondary) (A-50, I-50) Tabaco, Albay	1,779,000
Sub-total	61,846,000

Region VI

1. Aleosan General Hospital (Secondary) (A-50, I-50), Alimodian, Iloilo	1,841,000
2. Altavas Emergency Hospital (Secondary) (A-25, I-25), Altavas, Aklan	960,000
3. Delegate Angel Salazar Memorial General Hospital (Tertiary-Provincial) (A-100, I-100), San Jose, Antique	4,320,000
4. Balasan Emergency Hospital (Secondary) (A-25, I-25), Balasan, Iloilo	930,000
5. Calinog Emergency Hospital (Secondary) (A-25, I-25), Calinog, Iloilo	1,024,000
6. Capiz Provincial Hospital (Secondary) (A-50, I-50), Pontevedra, Capiz	1,751,000
7. Culasi Emergency Hospital (Secondary) (A-25, I-25), Culasi, Antique	927,000
8. Dao Emergency Hospital (Secondary) (A-25, I-25), Tobias Fornier, Antique	951,000
9. Dao Emergency Hospital (Secondary) (A-25, I-25), Dao, Capiz	958,000
10. Delegate Ramon Maza, Sr. Memorial Hospital (Secondary) (A-25, I-25) Sibalom, Antique	899,000
11. Don Salvador Benedicto Memorial Hospital (Secondary) (A-25, I-25), La Carlota City	880,000
12. Doña Corazon Locsin Montelibano Memorial Hospital (Tertiary-Provincial) (A-400, I-400), Bacolod City	19,419,000
13. Doña Corazon Locsin Montelibano Memorial Hospital School of Nursing Bacolod City	615,000
14. Dr. Jose C. Locsin Memorial Hospital (Tertiary) (A-75, I-75), Silay City	3,826,000
15. Dr. Rafael S. Tumbokon Memorial Hospital (Tertiary-Provincial) (A-100, I-100) Kalibo, Aklan	4,662,000
16. Dr. Ricardo E. Ladrido General Hospital (Secondary) (A-50, I-50), Lambunao, Iloilo	1,719,000

17. Dumangas Emergency Hospital (Secondary) (A-50, I-50), Dumangas, Iloilo	1,756,000
18. Gov. Valeriano Gatuslao Memorial Hospital (Secondary) (A-75, I-75) Himamaylan, Negros Occidental	2,378,000
19. Guimaras Emergency Hospital (Secondary) (A-25, I-25), Jordan, Iloilo	934,000
20. Ibajay Emergency Hospital (Secondary) (A-25, I-25), Ibajay, Aklan	1,016,000
21. Iloilo Provincial Hospital (Tertiary-Regional) (A-300, I-300), Iloilo City	16,006,000
22. Isabela Emergency Hospital (Secondary) (A-25, I-25), Isabela, Negros Occidental	1,033,000
23. Kabankalan Maternity and Emergency Hospital (Secondary) (A-25, I-25) Kabankalan, Negros Occidental	972,000
24. Mambusao General Hospital (Secondary) (A-50, I-50), Mambusao, Capiz	1,869,000
25. Northern Antique Emergency Hospital (Secondary) (A-25, I-25) Pandan, Antique	956,000
26. Passi Emergency Hospital (Secondary) (A-25, I-25), Passi, Iloilo	958,000
27. Ramon Tabiana Memorial Hospital (Secondary) (A-50, I-50) Cabatuan, Iloilo	1,741,000
28. Rep. Pedro J. Trono Memorial Hospital (Secondary) (A-50, I-50), Guimbal, Iloilo	1,657,000
29. Roxas Memorial Hospital (Tertiary-Provincial) (A-75, I-75), Roxas City	2,981,000
30. Sara Emergency Hospital (Secondary) (A-50, I-50), Sara, Iloilo	1,692,000
31. Tapaz Emergency Hospital (Secondary) (A-25, I-25), Tapaz, Capiz	974,000
32. Valladolid Emergency Hospital (Secondary) (A-25, I-25) Valladolid, Negros Occidental	1,350,000
33. Vicente Gustilo Memorial Hospital (Secondary) (A-50, I-50) Escalante, Negros Occidental	1,593,000
34. Westerm Visayas Regional Hospital (Tertiary-Provincial) (A-100) Pototan, Iloilo	4,706,000
Sub-total	90,254,000

Region VII

1. Badian Emergency Hospital (Secondary) (A-25, I-25), Badian, Cebu	829,000
2. Bais Emergency Hospital (Secondary) (A-25, I-25), Bais City	999,000
3. Bantayan Emergency Hospital (Secondary) (A-25, I-25), Bantayan, Cebu	1,030,000
4. Bayawan Emergency Hospital (Secondary) (A-50, I-50), Bayawan, Negros Oriental	1,739,000
5. Bindoy Emergency Hospital (Secondary)	

(A-25, I-25), Bindoy, Negros Oriental	894,000
6. Bohol Provincial Hospital (Tertiary-Regional) (A-200, I-200) Tagbilaran City	10,540,000
7. Bohol Provincial Hospital School of Nursing, Tagbilaran City	688,000
8. Catigbian Emergency Hospital (Secondary) (A-25, I-25), Catigbian, Bohol	860,000
9. Celestino Gallares Memorial Hospital (Tertiary-Provincial) (A-50, I-50) Carmen, Bohol	2,060,000
10. Danao General Hospital (Secondary) (A-25, I-25), Danao City	1,143,000
11. Guihulngan Emergency Hospital (Secondary) (A-50, I-50) Guihulngan, Negros Oriental	1,676,000
12. Isidro C. Kintanar Memorial Hospital (Secondary) (A-25, I-25), Argao, Cebu	947,000
13. Jagna National Emergency Hospital (Secondary) (A-25, I-25), Jagna, Bohol	1,010,000
14. Juan Dosado Memorial Hospital (Tertiary-Provincial) (A-25, I-25), Sogod, Cebu	1,145,000
15. Loon Emergency Hospital (Secondary) (A-25, I-25), Loon, Bohol	978,000
16. Mariano Jesus Cuenco Memorial Hospital (Secondary) (A-25, I-25), Malabuyoc, Cebu	926,000
17. Minglanilla Emergency Hospital (Secondary) (A-60, I-60), Minglanilla, Cebu, including the extension hospital at Carcar	2,008,000
18. Negros Oriental Provincial Hospital (Tertiary-Provincial) (A-250, I-250) Dumaguete City	9,804,000
19. Opon Emergency Hospital (Secondary) (A-75, I-75), Lapu-Lapu City	2,347,000
20. Ricardo L. Maningo Memorial Hospital (Secondary) (A-25-I-25) San Francisco, Cebu	891 000
21. Severo Verallo Memorial Hospital (Tertiary-Provincial) (A-50, I-50) Bogo, Cebu	2,149,000
22. Siaton General Hospital (Secondary) (A-25, I-25) Siaton, Negros Oriental	958,000
23. Siquijor Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Siquijor, Siquijor	4,000 000
24. Southern Islands Hospital (Tertiary-Medical Center) (A-350, I-350) Cebu City	18,714,000
25. Talibon Emergency Hospital (Tertiary-Provincial) (A-75, I-75), Talibon, Bohol	2,918,000
26. Tuburan Emergency Hospital (Secondary) (A-25, I-25), Tuburan, Cebu	937,000
Sub-total	72,190,000

Region VIII

1. Abuyog General Hospital (Secondary) (A-75, I-75), Abuyog, Leyte	2,313,000
2. Allen Emergency Hospital (Secondary) (A-50, I-50), Allen, Northern Samar	1,674,000
3. Anahawan Emergency Hospital (Secondary) (A-50, I-50), Anahawan, Southern Leyte	1,515,000
4. Arteche Emergency Hospital (Secondary) (A-25, I-25), Arteche, Eastern Samar	843,000
5. Balangiga Emergency Hospital (Secondary) (A-25, I-25), Balangiga, Eastern Samar	953,000
6. Basey Emergency Hospital (Secondary) (A-25, I-25), Basey, Samar	922,000
7. Biri Emergency Hospital (Secondary) (A-25, I-25), Biri, Northern Samar	856,000
8. Burauen General Hospital (Secondary) (A-75, I-75), Burauen, Leyte	2,317,000
9. Calbayog Emergency Hospital (Secondary) (A-75, I-75), Calbayog City	2,503,000
10. Carigara Emergency Hospital (Secondary) (A-25, I-25), Carigara, Leyte	1,077,000
11. Catubig Emergency Hospital (Secondary) (A-25, I-25), Catubig, Northern Samar	839,000
12. Dr. Gregorio B. Tan Memorial Hospital (Secondary) (A-50, I-50) Laoang, Northern Samar	1,720,000
13. Dr. Manuel Veloso Memorial Hospital (Secondary) (A-75, I-75) Palompon, Leyte	2,366,000
14. Eastern Samar Provincial Hospital (Tertiary- Provincial) (A-100, I-100) Borongon, Eastern Samar	4,073,000
15. Gamay Emergency Hospital (Secondary) (A-25, I-25), Gamay, Northern Samar	771,000
16. Gandara Emergency Hospital (Secondary) (A-25, I-25), Gandara, Samar	925,000
17. Hilongos General Hospital (Secondary) (A-25, I-25), Hilongos, Leyte	983,000
18. Leyte Provincial Hospital (Secondary) (A-100, I-100), Palo, Leyte	3,293,000
19. Naval General Hospital (Secondary) (A-25, I-25), Naval, Leyte	972,000
20. Northern Samar General Hospital (Tertiary-Provincial) (A-100, I-100) Catarman, Northern Samar	4,197,000
21. Northwestern Leyte General Hospital (Secondary) (A-75, I-75) Calubian, Leyte	2,286,000
22. Oras Emergency Hospital (Secondary) (A-25, I-25), Oras, Eastern Samar	966,000
23. Ormoc General Hospital (Tertiary-Provincial) (A-125, I-125), Ormoc City	5,209,000
24. Pintuyan Emergency Hospital (Secondary) (A-25, I-25),	

Pintuyan, Southern Leyte	951,000
25. Samar Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Catbalogan, Samar	4,312,000
26. San Antonio Emergency Hospital (Secondary) (A-25, I-25) San Antonio, Northern Samar	916,000
27. Sogod Emergency Hospital (Secondary) (A-50, I-50), Sogod, Southern Leyte	1,635,000
28. Southern Leyte Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Maasin, Southern Leyte	4,127,000
29. Southern Samar General Hospital (Secondary) (A-50, I-50), Guiuan, Eastern Samar	1,726,000
30. Speaker Daniel Z. Romualdez Memorial Hospital (Tertiary-Regional) (A-250, I-250) Tacloban City	13,099,000
31. Speaker Daniel Z. Romualdez Memorial Hospital School of Nursing, Tacloban City	815,000
32. Taft Emergency Hospital (Secondary) (A-25, I-25), Taft, Eastern Samar	943,000
33. Western Leyte Provincial Hospital (Tertiary) (A-100, I-100), Baybay, Leyte	4,167,000
Sub-total	76,264,000

Region IX

1. Alicia Emergency Hospital (Secondary) (A-25, I-25), Alicia, Zamboanga del Sur	812,000
2. Aurora General Hospital (Secondary) (A-150, I-100), Aurora, Zamboanga del Sur	5,144,000
3. Basilan Hospital (Tertiary-Provincial) (A-25, I-25), Lamitan, Basilan	983,000
4. Datu Halun Sakilan Memorial Hospital (Tertiary-Provincial) (A-50, I-50) Bongao, Tawi-Tawi Province	1,795,000
5. Ipil Emergency Hospital (Secondary) (A-25, I-28) Ipil, Zamboanga del Sur	896,000
6. Isabela Emergency Hospital (Secondary) (A-25, I-25) Isabela, Basilan	796,000
7. Labason Emergency Hospital (Secondary) (A-25, I-25), Labason, Zamboanga del Norte	853,000
8. Margosatubig Emergency Hospital (Secondary) (A-25, I-67) Margosatubig, Zamboanga del Sur	1,279,000
9. Piñan Community Hospital (Secondary) (A-25, I-25), Piñan, Zamboanga del Norte	882,000
10. Rizal Memorial Hospital (Secondary) (A-75, I-108), Dapitan City	2,560,000
11. Siasi Emergency Hospital (Secondary) (A-25, I-25), Siasi, Sulu	805,000
12. Sindangan Emergency Hospital (Secondary) (A-100, I-110) Sindangan, Zamboanga del Norte	3,465,000

13. Siocon Emergency Hospital (Secondary) (A-25, I-25), Siocon, Zamboanga del Norte	903,000
14. Sulu Hospital (Tertiary-Provincial) (A-100, I-145), Jolo, Sulu	4,404,000
15. Tuan Ligaddung Lipae Emergency Hospital (Secondary) (A-25, I-25) Sapa-Sapa, Tawi-Tawi	759,000
16. Zamboanga General Hospital (Tertiary-Regional) (A-200, I-200) Zamboanga City	11,544,000
17. Zamboanga del Norte Provincial Hospital (Tertiary-Provincial) (A-100, I-110) Dipolog City	4,945,000
18. Zamboanga del Sur Provincial Hospital (Tertiary-Provincial) (A-50, I-50) Pagadian City	2,484,000
Sub-total	45,309,000

Region X

1. Agusan del Sur Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Prosperidad, Agusan del Sur	4,448,000
2. Albor Community Hospital (Secondary) (A-25, I-25) Albor, Surigao del Norte	921,000
2.1 Loreto Emergency Hospital (Secondary) (A-10, I-10), Loreto, Surigao del Norte (Extension of the Albor Community Hospital)	326,000
3. Bukidnon Hospital (Tertiary-Provincial) (A-100, I-100) Malaybalay, Bukidnon	4,054,000
4. Bunauan Emergency Hospital (Secondary) (A-50, I-50) Bunauan, Agusan del Norte	1,645,000
5. Butuan Hospital (Tertiary-Provincial) (A-100, I-100), Butuan City	4,382,000
6. Cabadbaran Emergency Hospital (Secondary) (A-25, I-25) Cabadbaran, Agusan del Norte	976,000
7. Calamba Emergency Hospital (Secondary) (A-50, I-50), Calamba, Misamis Occidental	1,538,000
8. Camiguin Island Hospital (Tertiary-Provincial) (A-100, I-100) Mambajao, Camiguin	3,634,000
9. Catarman Emergency Hospital (Secondary) (A-25, I-25) Catarman, Camiguin	799,000
10. Dinagat Island Emergency Hospital (Secondary) (A-75, I-75) Dinagat, Surigao del Norte	2,058,000
11. Gingoog Emergency Hospital (Tertiary-Provincial) (A-50, I-50), Gingoog City	1,951,000

12. Initao Emergency Hospital (Secondary) (A-25, I-25), Initao, Misamis Oriental	891,000
13. Kitcharao Emergency Hospital (Secondary) (A-25, I-25) Kitcharao, Agusan del Norte	942,000
14. Maramag Emergency Hospital (Secondary) (A-25, I-25) Maramag, Bukidnon	847,000
15. Misamis Occidental Provincial Hospital (Tertiary) (A-100, I-100) Oroquieta City	4,223,000
16. Nasipit Emergency Hospital (Secondary) (A-25, I-25) Nasipit, Agusan del Norte	907,000
17. Northern Mindanao Regional Training Hospital (Tertiary-Regional) (A-200, I-200), Cagayan de Oro City	10,620,000
18. Ozamis City Emergency Hospital (Tertiary) (A-100, I-100) Ozamis City	4,404,000
19. Placer Emergency Hospital (Secondary) (A-75, I-75), Placer, Surigao del Norte	2,232,000
20. Pilar Emergency Hospital (Secondary) (A-25, I-25), Pilar, Surigao del Norte	956,000
21. Siargao General Hospital (Secondary) (A-75, I-75), Siargao, Surigao del Norte	2,292,000
21.1 Del Carmen Emergency Hospital (Secondary) (A-10, I-10), Del Carmen, Surigao del Norte (Extension of Siargao General Hospital)	322,000
22. Surigao del Norte Provincial Hospital (Tertiary-Provincial) (A-150, I-150) Surigao City	5,993,000
22.1 Malimono Emergency Hospital (Secondary) (A-10, I-10), Malimono, Surigao del Norte (Extension of the Surigao del Norte Provincial Hospital)	322,000
23. Talisayan Emergency Hospital (Secondary) (A-50, I-50) Talisayan, Misamis Oriental	1,492,000
24. Doña Maria D. Tan Memorial Hospital (Secondary) (A-50, I-50), Tangub City	1,675,000
Sub-total	64,850,000

Region XI

1. Bislig Emergency Hospital (Secondary) (A-25, I-25), Bislig, Surigao del Sur	911,000
2. Davao General Hospital (Tertiary-Medical Center) (A-350, I-350) Davao City	18,734,000
3. Davao Oriental Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Mati, Davao Oriental	4,276,000
4. Davao del Sur Provincial Hospital	

(Tertiary-Provincial) (A-100, I-100)	
Digos, Davao del Sur	44,486,0000
Davao del Norte Provincial Hospital (Tertiary-Regional) (A-100, I-50) Tagum, Davao del Norte	55,524,0000
6. General Santos Emergency Hospital and T.B. Pavilion (Tertiary) (A-75, I-75) General Santos, South Cotabato	31,189,000
7. Hinatuan Emergency Hospital (Secondary) (A-25, I-25), Hinatuan, Surigao del Sur	3,039,000
8. Jose Abad Santos Emergency Hospital (Secondary) (A-25, I-25), Jose Abad Santos, Davao del Sur	7,894,000
9. Kiamba Emergency Hospital (Secondary) (A-25, I-10), Kiamba, South Cotabato	7,992,000
10. Kapalong Emergency Hospital (Secondary) (A-25, I-25), Kapalong, Davao del Norte	3,084,000
11. Lianga Emergency Hospital (Secondary) (A-25, I-25), Lianga, Surigao del Sur	3,144,000
12. Lupon Emergency Hospital (Secondary) (A-25, I-10), Lupon, Davao Oriental	7,861,000
13. Madrid Emergency Hospital (Secondary) (A-25, I-25), Madrid, Surigao del Sur	899,000
14. Marihatag Emergency Hospital (Secondary) (A-25, I-25), Marihatag, Surigao del Sur	825,000
15. Monkayo Emergency Hospital (Secondary) (A-25, I-10), Monkayo, Davao del Norte	785,000
16. Norala Emergency Hospital (Secondary) (A-25, I-10), Norala, South Cotabato	792,000
17. Pantukan Emergency Hospital (Secondary) (A-25, I-10), Pantukan, Davao del Norte	788,000
18. Samal Emergency Hospital (Secondary) (A-25, I-25), Samal, Davao del Norte	798,000
19. South Cotabato Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Marbel, South Cotabato	4,645,000
20. Southern Davao Emergency Hospital (Secondary) (A-25, I-25) Kiblawan, Davao del Sur	835,000
21. Surigao del Sur Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Tandag, Surigao del Sur	4,266,000
Subtotal	56,822,000

Region XII

1. Buluan Emergency Hospital (Secondary) (A-25, I-25), Buluan, Maguindanao	928,000
2. Cotabato Regional Hospital (Tertiary-Regional) (A-200, I-200), Cotabato City	10,743,000
3. Iligan City Hospital (Tertiary) (A-75, I-75), Iligan City	3,401,000
4. Kapatagan Public Hospital (Secondary) (A-50, I-50), Kapatagan, Lanao del Norte	1,566,000

	5. Karomatan Emergency Hospital (Secondary) (A-25, I-25), Karomatan, Lanao del Sur		796,000
	6. Kidapawan Emergency Hospital (Tertiary-Provincial) (A-50, I-50) Kidapawan, North Cotabato		1,822,000
	7. Kolambugan Emergency Hospital (Tertiary) (A-75, I-75) Kolambugan, Lanao del Norte		2,982,000
	8. Amai Pakpak General Hospital (Tertiary-Provincial) (A-75, I-75) Marawi City		2,729,000
	9. Lanao del Norte Provincial Hospital (Tertiary-Provincial) (A-100, I-100) Baroy, Lanao del Norte		4,053,000
	10. Malabang Emergency Hospital (Secondary) (A-25, I-25) Malabang, Lanao del Sur		786,000
	11. M'lang Emergency Hospital (Secondary) (A-25, I-25) M'lang, North Cotabato		966,000
	12. Maguindanao Provincial Hospital (Tertiary-Provincial) (A-50, I-50) Maganoy, Maguindanao		1,692,000
	13. Mariano Marcos Emergency Hospital (Secondary) (A-25, I-25) Mariano Marcos, Sultan Kudarat		906,000
	14. Sultan Kudarat Provincial Hospital (Tertiary-Provincial) (A-50, I-50) Isulan, Sultan Kudarat		1,977,000
	15. Tamparan Emergency Hospital (Secondary) (A-25, I-25), Tamparan, Lanao del Sur		841,000
	16. Wao Emergency Hospital (Secondary) (A-25, I-25), Wao, Lanao del Sur		877,000
	Sub-total		37,065,000
	Total for all regions		930,664,000
5.5.2	**Operation and maintenance of mental wards of regional hospitals**	11	27,595,000
	Region II		
	Region II Mental Hospital (A-200, I-200) Tuguegarao, Cagayan		3,988,000
	Region III		
	Mariveles Mental Hospital (A-500, I-100) Mariveles, Bataan		9,268,000
	Region IV		
	Region IV Mental Hospital (A-500, I-500) Trece Martires City		6,628,000

	Region V			
	Don Susano J. Rodriguez Memorial Mental Hospital (A-500, I-300) Pili, Camarines Sur			2,728,000
	Region XI			
	Davao Mental Hospital (A-200, I-200) Davao City			4,983,000
	Total			27,595,000
5.5.3	Subsidy for indigent patients in the use of specialized equipment not available in government hospitals, subject to the rules and regulations approved by the President upon recommendation of the Minister of Health		11	2,000,000
5.5.4	Support of bed capacity not exceeding ten (10) in number each, in private hospitals, in areas where there are inadequate government hospital facilities, as may be approved by the President on recommendation of the Minister of Health, including the Dr. Jose P. Rizal National Medical Center in Dasmariñas, Cavite		11	13,000,000
	Region I	₱ 954,000		
	Region II	499,000		
	Region III	1,223,000		
	Region IV	1,051,000		
	Region V	990,000		
	Region VI	1,365,000		
	Region VII	964,000		
	Region VIII	749,000		
	Region IX	734,000		
	Region X	743,000		
	Region XI	1,064,000		
	Region XII	714,000		
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	1,950,000		
	Total	₱13,000,000		
5.5.5	Lump-sum for the operationalization of new hospitals created by law and not otherwise provided for herein		11	11,905,000

	Region I		
	Magsingal Emergency Hospital (Secondary) (A-25) Magsingal, Ilocos Sur		1,383,000
	Region III		
	Guimba Emergency Hospital (Secondary) (A-25) Guimba, Nueva Ecija		1,383,000
	Region IV		
	Malipayon Emergency Hospital (Secondary) (A-10) Corcuera, Romblon		600,000
	Region V		
	Ragay Emergency Hospital (Secondary) (A-25) Ragay, Camarines Sur		1,383,000
	Region VII		
	Sta. Rosa Community Hospital (Secondary) (A-10) Olango Island, Lapu-Lapu City		600,000
	Region VIII		
	Capul Emergency Hospital (Secondary) (A-25) Capul, Northern Samar		1,383,000
	Region IX		
	1. Luuk Emergency Hospital (Secondary) (A-25) Luuk, Sulu		1,379,000
	2. Pangutaran Emergency Hospital (Secondary) (A-25) Pangutaran, Sulu		1,379,000
	3. Parang Emergency Hospital (Secondary) (A-25) Parang, Sulu		1,383,000
	4. Cagayan de Tawi-Tawi Emergency Hospital (Secondary) (A-20) Cagayan de Tawi-Tawi, Tawi-Tawi Province		1,032,000
	Sub-total, Region IX		5,173,000
	Total		11,905,000
5.5.6	Lump-sum for the operation of new or expanded hospitals previously authorized by Acts of the Batasang Pambansa and not otherwise provided for herein	11	11,800,000
5.5.7	Lump-sum for new or expanded hospitals as may be authorized by Acts of the Batasang Pambansa	11	11,000,000

	Sub-total, Project 5.5			1,007,964,000
5.6.1	Regional general administration and support services		11	47,073,000
	Region I	₱ 4,097,000		
	Region II	3,799,000		
	Region III	5,584,000		
	Region IV	4,117,000		
	Region V	3,442,000		
	Region VI	4,179,000		
	Region VII	4,692,000		
	Region VIII	3,552,000		
	Region IX	3,669,000		
	Region X	4,215,000		
	Region XI	3,693,000		
	Region XII	2,034,000		
	Total	₱ 47,073,000		
	Lung Center of the Philippines			
6.1.1	Support for the operation and maintenance of the Lung Center of the Philippines		11	20,000,000
7.1.1	Construction and improvement/ renovation of hospitals and sanitaria		11	125,000,000
	Region I	₱ 12,650,000		
	Region II	4,703,000		
	Region III	12,501,000		
	Region IV	10,811,000		
	Region V	8,975,000		
	Region VI	12,500,000		
	Region VII	8,894,000		
	Region VIII	11,936,000		
	Region IX	6,843,000		
	Region X	7,164,000		
	Region XI	11,869,000		
	Region XII	7,108,000		
	Amount to augment the initial regional allotments herein provided, subject to Section 40 of P.D. No. 1177	9,046,000		
	Total	₱ 125,000,000		
7.1.2	Lump-sum for construction of facilities for the operationalization of new or expanded hospitals previously authorized by Acts of the Batasang Pambansa		11	20,300,000
7.1.3	Lump-sum for construction of facilities for new or expanded hos-			

	pitals as may be authorized by Acts of the Batasang Pambansa	11	10,000,000
7.1.4	Construction of main health centers and barangay health stations under the Philippine Population Project II, subject to Section 40 of P.D. No. 1177 (Peso Counterpart, IDA Loan No. 923 PH)	14	195,000
7.1.5	Construction of main health centers and barangay health stations under the Philippine Population Project II, subject to Section 40 of P.D. No. 1177 (Loan Proceeds, IDA Loan No. 923 PH)	15	5,362,000
7.1.6	Construction/improvement of facilities for health services under the Bicol Integrated Health, Nutrition and Population Project in Camarines Sur and Albay (Loan Proceeds, USAID Loan Grant No. 492-U-057)	15	500,000
7.1.7	Construction/improvement and renovation of special hospitals	11	5,000,000
	1. Dr. Jose Fabella Memorial Hospital		300,000
	2. National Mental Hospital		1,200,000
	3. National Orthopedic Hospital		1,000,000
	4. Dr. Jose R. Reyes Memorial Hospital		1,000,000
	5. Hospital Ng Bagong Lipunan		1,500,000
	Total		5,000,000
7.1.8	Construction/improvement for the Dermatology Research and Training Service	11	200,000
7.1.9	Construction/improvement and renovation of Bureau of Health Services	11	48,000
7.1.10	Construction of a factory type building under the Rainfed Agricultural Development (Iloilo) Project (Peso Counterpart, IBRD Loan No. 1815 PH)	14	27,000
7.1.11	Construction of a factory type building under the Rainfed Agricultural Development (Iloilo) Project (Loan Proceeds, IBRD Loan No. 1815 PH)	15	80,000
7.1.12	Construction/expansion and improvement of regional hospitals	11	24,500,000
	Region II		
	1. Cagayan Provincial Hospital		4,500,000

	Region V		
	2. Camarines Sur Provincial Hospital		10,000,000
	Region VIII		
	3. Speaker Daniel Z. Romualdez Memorial Hospital		10,000,000
	Total		24,500,000
	Sub-total, Project 7.1		191,212,000
7.2.1	Acquisition of equipment for general administration and support services, including Disease Intelligence Services	11	1,755,000
7.2.2	Acquisition of equipment for special projects	11	11,585,000
	1. Malaria Eradication Services		30,000
	2. Nutrition Services		34,000
	3. Schistosomiasis Control and Research		295,000
	4. Family Planning Services		58,000
	5. Radiation Regulation and Control Services		1,000,000
	6. Dermatology Research and Training Services		68,000
	7. National Cancer Control Services		10,000,000
	8. Research Institute for Tropical Medicine		100,000
	Total		11,585,000
7.2.3	Acquisition of equipment for special hospitals	11	12,022,000
	1. Dr. Jose Fabella Memorial Hospital		1,183,000
	2. National Children's Hospital		660,000
	3. National Mental Hospital		2,896,000
	4. National Orthopedic Hospital		1,020,000
	5. San Lazaro Hospital		2,060,000
	6. Dr. Jose R. Reyes Memorial Hospital		2,800,000
	7. Hospital Ng Bagong Lipunan		1,403,000
	Total		12,022,000
7.2.4	Acquisition of equipment for the Bureau of Dental Health Services	11	100,000
7.2.5	Acquisition of equipment for the Bureau of Health Services	11	52,000
7.2.6	Acquisition of equipment for the Bureau of Medical Services	11	48,000
7.2.7	Acquisition of equipment for the regional health training centers, regional laboratories, field health services, skin clinics and regional general administration and support services	11	8,409,000

	Region I	₱ 413,000		
	Region II	626,000		
	Region III	884,000		
	Region IV	1,286,000		
	Region V	695,000		
	Region VI	307,000		
	Region VII	1,321,000		
	Region VIII	999,000		
	Region IX	412,000		
	Region X	692,000		
	Region XI	383,000		
	Region XII	391,000		
	Total	₱ 8,409,000		
7.2.8	Acquisition of equipment for hospitals and sanitaria		11	95,315,000
	National Capital Region	₱ 6,870,000		
	Region I	5,520,000		
	Region II	5,399,000		
	Region III	12,521,000		
	Region IV	22,542,000		
	Region V	5,395,000		
	Region VI	4,704,000		
	Region VII	7,546,000		
	Region VIII	9,244,000		
	Region IX	5,222,000		
	Region X	2,303,000		
	Region XI	5,178,000		
	Region XII	2,871,000		
	Total	₱ 95,315,000		
7.2.9	Acquisition of equipment for the National Population Program and development of basic health services under the Philippine Population Project II, subject to Section 40 of P.D. No. 1177 (Loan Proceeds, IDA Loan No.923 PH)		15	3,947,000
	Sub-total, Project 7.2			133,233,000
	Total, agency commitments and key budgetary inclusions			**₱ 2,540,599,000**

A.2 Bureau of Quarantine

Current Operating Expenditures

1.0 *Quarantine Services.* For quarantine services, including general administration and support services . . . . . ₱ 9,310,000

1.1 Quarantine Services 7,413,000

1.2 General Administration and Support Services	1,897,000
Total Current Operating Expenditures, Bureau of Quarantine	**₱ 9,310,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 133,000
2.1 Acquisition of Equipment	133,000
Total Capital Outlays, Bureau of Quarantine	**₱ 133,000**
Total New Appropriations, Bureau of Quarantine	**₱ 9,443,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Quarantine services	11	₱ 7,413,000
1.2.1	General administration and support services	11	1,892,000
1.2.2	Conferences and meetings	11	5,000
	Sub-total, Project 1.2		1,897,000
2.1.1	Acquisition of equipment	11	133,000
	Total, agency commitments and key budgetary inclusions		₱ 9,443,000

A.3 Bureau of Research and Laboratories

Current Operating Expenditures

1.0 *Laboratory Examination, Production and Research.* For laboratory examination, production and research, including biological and blood plasma production, laboratory research and examination, licensure of clinical laboratories and blood banks, and general administration and support services	₱ 17,653,000
1.1 Biological and Blood Plasma Production	12,340,000
1.2 Laboratory Research and Examination	1,580,000

1.3 Licensure of Clinical Laboratories and Blood Banks	183,000
1.4 General Administration and Support Services	3,550,000
Total Current Operating Expenditures, Bureau of Research and Laboratories	₱ 17,653,000

Capital Outlays

2.0 *Capital Outlays*. For capital outlays, including construction of permanent improvements and acquisition of equipment	₱ 980,000
2.1 Construction of Permanent Improvements	500,000
2.2 Acquisition of Equipment	480,000
Total Capital Outlays, Bureau of Research and Laboratories	₱ 980,000
Total New Appropriations, Bureau of Research and Laboratories	₱ 18,633,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Production of vaccines, sera, antitoxins and other biological products	11	₱ 12,340,000
1.2.1	Laboratory research and laboratory examination, including detection and control of public health diseases	11	1,570,000
1.2.2	Meetings and conferences on laboratory examination and research	11	10,000
	Sub-total, Project 1.2		1,580,000
1.3.1	Regulation and licensing of clinical laboratories and blood banks	11	183,000
1.4.1	General administration and support services	11	3,550,000
2.1.1	Construction of two-storey production and storage building	11	500,000
2.2.1	Acquisition of equipment	11	480,000
	Total, agency commitments and key budgetary inclusions		₱ 18,633,000

A.4 Food and Drug Administration

Current Operating Expenditures

1.0 *Food and Drug Control.* For food and drug control, including general administration and support services ..... ₱ 7,827,000

1.1 Food and Drug Control	6,103,000
1.2 General Administration and Support Services	1,724,000
Total Current Operating Expenditures, Food and Drug Administration	**₱ 7,827,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 1,000,000

2.1 Acquisition of Equipment	1,000,000
Total Capital Outlays, Food and Drug Administration	**₱ 1,000,000**
Total New Appropriations, Food and Drug Administration	**₱ 8,827,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Inspection and registration of firms and individuals engaged in the production and distribution of food, drugs, cosmetics and hazardous substances	11	₱ 3,252,000
1.1.2	Examination/analysis of food, drugs, cosmetics and hazardous substances submitted or confiscated	11	2,851,000
	Sub-total, Project 1.1		6,103,000
1.2.1	General administration and support services	11	1,699,000
1.2.2	Expenses for meetings and conferences	11	25,000
	Sub-total, Project 1.2		1,724,000

2.1.1	**Acquisition of equipment**	11	1,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 8,827,000**

B.1 Dangerous Drugs Board

Current Operating Expenditures

1.0 *Policy Formulation, Coordination, Prevention and Control of Drug Abuse.* For policy formulation, coordination prevention and control of drug abuse ..... ₱ 15,425,000

1.1 Policy Formulation and Coordination	2,467,000
1.2 Prevention and Control of Drug Abuse ..	12,958,000

Total Current Operating Expenditures, Dangerous Drugs Board ..... **₱ 15,425,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 3,462,000

2.1 Acquisition of Equipment	3,462,000

Total Capital Outlays, Dangerous Drugs Board ..... **₱ 3,462,000**

Total New Appropriations, Dangerous Drugs Board ..... **₱ 18,887,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation and coordination of policies for solving dangerous drug problems, including general administration and support services	11	₱ 2,397,000
1.1.2	Per diems at ₱250 per meeting actually attended by the Chairman and Members of the Board, including the Director of the National Bureau of Investigation as its permanent consultant while the Board Secretary shall receive a per diem of ₱150	11	70,000

	Sub-total, Project 1.1		2,467,000
1.2.1	Intelligence fund to be released upon approval of the President	16	300,000
1.2.2	Support of the Drug Prevention Education and Information Programs and other related activities of the Ministry of Education, Culture, and Sports and other agencies as may be approved by the Board	7	2,300,000
1.2.3	Intelligence fund for the enforcement of the Dangerous Drugs Act, to be released upon approval of the President	16	554,000
1.2.4	Reimbursement of expenses actually and necessarily incurred in attending meetings and conferences, including celebration of the Drug Abuse Prevention and Control Week	11	20,000
1.2.5	Prevention and control of illegal use of prohibited and regulated drugs	11	8,211,000
1.2.6	Assistance to accredited private rehabilitation centers	11	1,000,000
1.2.7	Payment of prior year's obligation for rewards to informers in the discovery and seizure of dangerous drugs and apprehension of violators of R.A. No. 6425, as amended	11	573,000
	Sub-total, Project 1.2		12,958,000
2.1.1	Acquisition of equipment	11	3,462,000
	Total, agency commitments and key budgetary inclusions		**₱ 18,887,000**

B.2 Philippine Medical Care Commission

Current Operating Expenditures

1.0 *Administration of Medical Care Plan.* For administration of medical care plan, including plans and programs, and general administration and support services . . . . . ₱ 53,225,000

1.1	Administration of Medical Care Plan . . .	49,317,000
1.2	Plans and Programs	606,000
1.3	General Administration and Support Services	3,302,000

Total Current Operating Expenditures, Philippine Medical Care Commission	**₱ 53,225,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 108,000
2.1 Acquisition of Equipment	108,000
Total Capital Outlays, Philippine Medical Care Commission	**₱ 108,000**
Total New Appropriations, Philippine Medical Care Commission	**₱ 53,333,000**

Special Provisions

1. *Professional Fees.* Professional fees paid by Medicare patients intended for honoraria or allowances of physicians, nurses, medical social workers, and other staff members who are involved in the care of Medicare patients shall be deposited in an authorized government depository bank as a trust liability withdrawable on the joint signatures of the authorized representatives of the hospital and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That if the amount is deposited in a savings account, the interest thereon shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That quarterly reports of income and payments of such fund shall be submitted to the Office of Budget and Management in such format and following such procedure as the Office of Budget and Management may prescribe. In case of failure to submit such reports, the Office of Budget and Management shall order the suspension of all transactions on the fund until such time that said requirements are complied with.

2. *Establishment of Hospitals and Community Centers.* The Philippine Medical Care Commission shall establish or support Community Hospitals and Health Centers only upon recommendation of the Minister of Health and with the approval of the Office of Budget and Management.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	**Administration of the medical care program**	11	**₱ 40,887,000**
1.1.2	**Maintenance and operation of community hospitals and health centers funded from hospital income and aid from the private sector and local governments**	11	**8,430,000**

	Sub-total, Project 1.1		49,317,000
1.2.1	Conduct of integrated population, economic and medical survey and a nationwide drive on medicare programs	11	606,000
1.3.1	General administration and support services	11	3,276,000
1.3.2	Extraordinary expenses of the Chairman	11	20,000
1.3.3	Extraordinary expenses of the Executive Director	11	6,000
	Sub-total, Project 1.3		3,302,000
2.1.1	Acquisition of equipment		108,000
	Total, agency commitments and key budgetary inclusions		**₱ 53,333,000**

B.3 Schistosomiasis Control Council

Current Operating Expenditures

1.0 *Formulation and Coordination of the National Schistosomiasis Control Program.* For formulation and coordination of the National Schistosomiasis Control Program . . . . . ₱ 1,175,000

1.1 Formulation and Coordination of the National Schistosomiasis Control Program 1,175,000

Total Current Operating Expenditures, Schistosomiasis Control Council . . . . . ₱ 1,175,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 87,000

2.1 Acquisition of Equipment 87,000

Total Capital Outlays, Schistosomiasis Control Council . . . . . ₱ 87,000

Total New Appropriations, Schistosomiasis Control Council . . . . . ₱ 1,262,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation and coordination of the national schistosomiasis control program	11	₱ 1,104,000
1.1.2	Meetings and conferences expenses of the Schistosomiasis Council and its Committee and Sub-Committees	11	36,000
1.1.3	Per diems and traveling expenses of the Council and its Committee and Sub-Committees	11	35,000
	Sub-total, Project 1.1		1,175,000
2.1.1	Acquisition of equipment	11	87,000
	Total, agency commitments and key budgetary inclusions		**₱ 1,262,000**

B.4 Tondo General Hospital and Medical Center

Current Operating Expenditures

1.0 *Operation of Tondo General Hospital and Medical Center.* For operation of Tondo General Hospital and Medical Center, including hospital ambulatory and domiciliary health and medical care services and general administration and support services . . . . . ₱ 8,980,000

1.1 Hospital Ambulatory and Domiciliary Health and Medical Care Services	7,783,000
1.2 General Administration and Support Services	1,197,000
Total Current Operating Expenditures, Tondo General Hospital and Medical Center . . . . . ₱	**8,980,000**

Capital Outlays

2.0 *Aquisition of Equipment.* For acquisition of equipment . . . . . ₱ 989,000

2.1 Acquisition of Equipment	989,000
Total Capital Outlays, Tondo General Hospital and Medical Center . . . . . ₱	**989,000**
Total New Appropriations, Tondo General Hospital and Medical Center . . ₱	**9,969,000**

Special Provisions

1. *Professional and Affiliation Fees.* Professional fees paid by Medicare patients intended for honoraria or allowances of physicians,

nurses, medical social workers and other staff members who are involved in the care of Medicare patients, and affiliation fees paid by students for their training in Tondo General Hospital and Medical Center intended for the compensation or allowances of staff members who participate in such training shall be deposited in an authorized government depository bank as a trust liability withdrawable on the joint signatures of the authorized representatives of the hospital and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That if the amount is deposited in a savings account, the interest shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That quarterly reports of income and payments of such fund shall be submitted to the Office of Budget and Management in such format and following such procedure as the Office of Budget and Management may prescribe and in case of failure to submit such reports, the Office of Budget and Management shall order the suspension of all transactions on the fund until such time that said requirements are complied with: AND PROVIDED, FINALLY, That the rates of honoraria from these fees and entitlement thereto shall be governed by pertinent provisions in the Personal Services Itemization document and such rules and regulations as may be issued by the Office of Budget and Management.

2. *Fund for Medicines and Drugs Including Medical Supplies.* The Tondo General Hospital Board shall authorize and fix an amount out of the appropriations for maintenance and other operating expenses, to be earmarked for the purchase of medicines and drugs, including such types of medical supplies authorized by the Ministry of Health pursuant to Special Provision No. 3 of the Office of the Minister of Health, for stock and resale. The amounts so fixed shall constitute the ceiling thereof. The proceeds from sale (cost plus profit) of medicines, drugs and medical supplies in stock shall be deposited in an authorized government depository bank, and be made available for the procurement of medicines and drugs, including medical supplies either for replenishment or for increase in the ceiling previously authorized. Withdrawals from the deposits shall be effected upon the joint signatures of the representatives of the Tondo General Hospital and Medical Center and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That the cost of medicines and drugs including medical supplies dispensed to charity patients may be reimbursed with an equivalent amount from the regular appropriations of the hospital. The Chief of the Hospital shall submit to the Office of Budget and Management a quarterly report of the status of the operation, indicating stock on hand and information on the items purchased and sold. In case of failure to submit the required report, the Office of the Budget and Management shall order the suspension of all transactions on the Fund until the Hospital complies with the foregoing requirements.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Operational expenses for ambulatory		

	and domiciliary health medical care services	11	₱ 7,783,000
1.2.1	General administration and support services	11	1,188,000
1.2.2	Per diems of members of the Hospital Board not exceeding ₱150 per member for every meeting actually attended	11	9,000
	Sub-total, Project 1.2		1,197,000
2.1.1	Acquisition of equipment	11	989,000
	Total, agency commitments and key budgetary inclusions		**₱ 9,969,000**

MINISTRY OF HEALTH

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 1,999,992,000
A.1.a	Bureau of Dental Health Services	2,716,000
A.1.b	Bureau of Health Services	2,858,000
A.1.c	Bureau of Medical Services	1,205,000
A.1.d	Dr. Jose Fabella Memorial Hospital	26,666,000
A.1.e	National Children's Hospital	8,278,000
A.1.f	National Mental Hospital	68,849,000
A.1.g	National Orthopedic Hospital	31,011,000
A.1.h	San Lazaro Hospital	25,812,000
A.1.i	Dr. Jose R. Reyes Memorial Hospital	26,332,000
A.1.j	Hospital Ng Bagong Lipunan	22,435,000
A.2	Bureau of Quarantine	9,310,000
A.3	Bureau of Research and Laboratories	17,653,000
A.4	Food and Drug Administration	7,827,000
B.1	Dangerous Drugs Board	15,425,000
B.2	Philippine Medical Care Commission	53,225,000
B.3	Schistosomiasis Control Council	1,175,000
B.4	Tondo General Hospital and Medical Center	8,980,000
	Total Current Operating Expenditures	**₱ 2,329,749,000**

Capital Outlays

A.1	Office of the Minister	₱ 307,175,000
A.1.a	Bureau of Dental Health Services	100,000
A.1.b	Bureau of Health Services	48,000
A.1.c	Bureau of Medical Services	1,483,000
A.1.d	Dr. Jose Fabella Memorial Hospital	660,000
A.1.e	National Children's Hospital	4,096,000
A.1.f	National Mental Hospital	2,020,000
A.1.g	National Orthopedic Hospital	2,060,000
A.1.h	San Lazaro Hospital	3,800,000
A.1.i	Dr. Jose R. Reyes Memorial Hospital	2,903,000
A.1.j	Hospital Ng Bagong Lipunan	

A.2	Bureau of Quarantine	**133,000**
A.3	Bureau of Research and Laboratories	**980,000**
A.4	**Food and Drug Administration ...**	**1,000,000**
B.1	Dangerous Drugs Board	**3,462,000**
B.2	Philippine Medical Care Commission	108,000
B.3	Schistosomiasis Control Council ...	87,000
B.4	Tondo General Hospital and Medical Center	989,000
Total Capital Outlays ..... ₱		**331,204,000**
Total New Appropriations, Ministry of Health ..... ₱		**2,660,953,000**

XIII. MINISTRY OF HUMAN SETTLEMENTS

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Policy Formulation and Integration and Coordination of Plan Implementation.* For policy formulation and integration and coordination of plan implementation, including general administration and support services ..... ₱ 126,230,000

1.1 Policy Formulation	28,557,000
1.2 Integration and Coordination of Plan Implementation	60,162,000
1.3 General Administration and Support Services	37,511,000

2.0 *Subsidies to Government Corporations.* For operating expense subsidies to government corporations, authorities and other corporate bodies ..... ₱ 146,664,000

2.1 Subsidies to Government Corporations ..	146,664,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ 272,894,000

Capital Outlays

3.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, acquisition of equipment, investment outlays and loans outlays ₱ 410,656,000

3.1 Construction of Permanent Improvements	4,910,000
3.2 Acquisition of Equipment	3,011,000
3.3 Investment Outlays	390,000,000
3.4 Loans Outlays	12,735,000

4.0 *Capital Investments in Government Corporations.* For equity investments and government funds administered in trust by government corporations and other public corporate bodies ..... ₱ 1,485,439,000

4.1 Equity Investments in Government Corporations	1,480,439,000
4.2 Trust Fund Administered by Government Corporations	5,000,000

Total Capital Outlays, Office of the Minister ..... ₱ 1,896,095,000

Total New Appropriations, Office of the Minister ..... ₱ 2,168,989,000

Special Provisions

1. *Capital Outlays.* The capital outlays herein provided under Program 3.0 shall be administered by the Ministry of Human Settlements and shall be released to finance specific projects as may be directed by the President.

2. *BLISS Program Appropriations.* The appropriations herein provided for the BLISS (Bagong Lipunan Improvement of Sites and Services) Program shall constitute compliance, to the extent covered herein, with the provisions of Item 7 of P.D. No. 144 calling for financial assistance to local government units.

3. *Collections from the Sale of BLISS Housing Units.* Collections from the sale of BLISS Housing Units accruing to the Ministry of Human Settlements shall be deposited with the National Treasury and recorded as a Special Account in the General Fund, and may be released for additional BLISS projects, upon the approval of the President and subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act.

4. *Proceeds from Economic Assistance.* Proceeds from the Economic Support Fund constituted pursuant to the Military Bases Agreement shall be a Special Account in the General Fund and, except as otherwise provided in this Act, shall be made available to finance the Bagong Lipunan Improvement of Sites and Services (BLISS) Program, school building program, and for other priority projects as may be determined by the Management Advisory Committee created under LOI No. 1030, and approved by the President, subject to Section 40 of P.D. No. 1177.

5. *Appropriation for Lungsod ng Kabataan.* The appropriation herein authorized for the Lungsod ng Kabataan shall be used to help support its operational requirements, subject, however, to compliance with the procedure established under Executive Order No. 518 for the budgets of government-owned or controlled corporations and to the provisions of P.D. No. 985 on compensation of employees of government-owned or controlled corporations.

6. *Subsidies and Equity Investments in Government Corporations.* All requests for fund release for subsidies to government corporations and capital investments in government corporations shall emanate from the Office of the Minister. Corporations attached to the Ministry shall submit all requests for fund release through the Office of the Minister of Human Settlements pursuant to Section 15, P.D. No. 1396.

7. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporations attached to the Ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation of policies and plans on human settlements	11	₱ 28,557,000

1.2.1	Coordination of the implementation of human settlements	11	40,162,000
1.2.2	Support consisting of technical assistance for project feasibility studies, detailed engineering design, environmental assessments and project management for the Reverted Baselands Development Program, Municipal Development Program and Livelihood Support Services Development Program under the Economic Support Fund pursuant to the 1947 RP-US Military Bases Agreement as amended (Military Bases Agreement, 1980-1984)	11	20,000,000
	Sub-total, Project 1.2		60,162,000
1.3.1	General administration and support services	11	17,729,000
1.3.2	Operational expenses of the BLISS Program Secretariat subject to Section 40 of P.D. No. 1177	11	10,680,000
1.3.3	Community development and support services	11	4,219,000
1.3.4	Private sites and services component under the Philippine Third Urban Development Project (Peso Counterpart-IBRD Loan No. 1821 PH)	4	1,048,000
1.3.5	Support to Culion Development pursuant to Executive Order No. 796	11	960,000
1.3.6	Philippine contribution to the ASEAN Association for Planning and Housing pursuant to Letter of Instructions No. 1001	10	375,000
1.3.7	Awards to National Artists, including expenses incurred pursuant to P.D. No. 208	2	500,000
1.3.8	Contribution to the Makiling Academic Town Foundation at the Special University Zone (Municipality of Los Baños, Laguna and Mount Makiling) pursuant to Letter of Instructions No. 883	10	2,000,000
	Sub-total, Project 1.3		37,511,000
	Cultural Center of the Philippines		
2.1.1	Promotion, enhancement and development of Philippine arts and culture, including support for the		

	Museum of Philippine Art, ₱2.5 Million for the Metropolitan Museum of Manila and including the amounts supported from the Cultural Center Special Fund	11	20,000,000
	Philippine High School for the Arts		
2.1.2	Support for the Philippine High School for the Arts	11	2,000,000
	Lungsod ng Kabataan		
2.1.3	Support for the operation and maintenance of the Lungsod ng Kabataan Children's Hospital	11	13,000,000
	National Food Authority		
2.1.4	Operating expense support in the procurement and distribution of grains and other foods for the purpose of maintaining the stability of prices and foods	11	27,000,000
	National Housing Authority		
2.1.5	Financial assistance for the expropriation and development of the Tambunting Estate and Estero de Sunog-apog under P.D. Nos. 1669 and 1670, respectively	1	15,000,000
2.1.6	Financial assistance for the implementation of the Accelerated BLISS Project — Tondo per Executive Order No. 661	1	25,000,000
	Total for the National Housing Authority		40,000,000
	Philippine Heart Center for Asia		
2.1.7	Support for the operation and maintenance of the Philippine Heart Center for Asia	11	25,000,000
	Southern Philippines Development Authority		
2.1.8	Contribution for operating expenses needed for the organization and administration of developmental and economically viable corporate projects and ventures in Southern Philippines, as mandated under P.D. No. 1703	11	7,564,000
	Technology Resource Center		
2.1.9	Monitoring, design, evaluation and dissemination of technology, in-		

	cluding improvement and modernization in production facilities and technologies of non-traditional export industries	11	12,000,000
2.1.10	Grants to cover special studies and training cost of the Livelihood Component of the Third Urban Development Project (IBRD 1821 PH)	15	100,000
	Total for the Technology Resource Center		12,100,000
	Sub-total, Project 2.1		146,664,000
3.1.1	Private sites and services component under the Philippine Third Urban Development Project (Peso Counterpart-IBRD Loan No. 1821 PH)	4	1,500,000
3.1.2	Private sites and services component under the Philippine Third Urban Development Project (Loan Proceeds-IBRD Loan No. 1821 PH)	5	3,410,000
	Sub-total, Prcject 3.1		4,910,000
3.2.1	Acquisition of equipment	11	3,011,000
3.3.1	Human settlements and livelihood projects, to be released upon the approval of the President	11	7,000,000
3.3.2	Support to Culion Development pursuant to Executive Order 796	11	3,000,000
3.3.3	Reverted Baseland Development Program under the Economic Support Fund pursuant to the 1947 RP-US Military Bases Agreement as amended	11	133,000,000
3.3.4	Municipal Development Program under the Economic Support Fund pursuant to the 1947 RP-US Military Bases Agreement as amended which includes the establishment of city state managed farm projects, mini-industrial estates, public markets, waterworks systems, health and hospital projects, ports, negritoes assistance, reforestation, housing development projects, manpower training centers and irrigation spillways	11	133,000,000
3.3.5	Livelihood Development Program under the Economic Support Fund pursuant to the 1947 RP-US		

	Military Bases Agreement as amended	11	114,000,000
	Sub-total, Project 3.3		390,000,000
3.4.1	Private sites and services component under the Philippine Third Urban Development Project (Peso Counterpart-IBRD Loan No. 1821 PH)	4	1,030,000
3.4.2	Private sites and services component under the Philippine Third Urban Development Project (Loan Proceeds - IBRD Loan No. 1821 PH)	5	11,705,000
	Sub-total, Project 3.4		12,735,000
	Human Settlements Development Corporation		
4.1.1	Equity investments for the development of Lungsod Silangan, BLISS construction of permanent improvements and BLISS investments outlays for livelihood support projects and other urban renewal projects	11	860,000,000
	National Electrification Administration		
4.1.2	Equity investments for the rural electrification program	4	210,000,000
4.1.3	Equity investments for the mini-hydro power projects	4	5,000,000
4.1.4	Equity investments for the dendro-thermal power projects	4	15,000,000
	Total for the National Electrification Administration		230,000,000
	National Food Authority		
4.1.5	Amortization of DBP Loan relative to the Southern Philippines Grains Center Complex (Mindanao Progress Corporation properties) taken over by the National Food Authority	11	4,800,000
4.1.6	Payment of obligations to DBP relative to the Human Settlements Development Corporation share in FTI taken over by the National Food Authority	11	10,920,000
4.1.7	Payment of ACA real properties located at Valenzuela and Meycauayan, Bulacan purchased by the National Food Authority	11	2,410,000

4.1.8	**Amortization of DBP Loan relative to the purchase of A. Verde properties located in Pagadian City**	11	**253,000**
4.1.9	**Payment to the Private Development Corporation of the Philippines relative to the purchase of Bicol Seeds, Inc.**	11	**1,681,000**
4.1.10	**Reimbursement of the National Government to the NFA representing the amount advanced by NFA out of its corporate funds for the construction of warehouses and post harvest facilities**	11	**44,000,000**
4.1.11	**Construction of warehouses and driers**	11	**30,800,000**
4.1.12	**Equity investments for the Rainfed Agricultural Development Project in Iloilo (IBRD 1815 PH)**	14	**375,000**
	Total for the National Food Authority		**95,239,000**
	National Home Mortgage Finance Corporation		
4.1.13	**Equity investments for the implementation of the national shelter program**	11	**25,000,000**
	National Housing Authority		
4.1.14	**Equity investments for the Second Urban Development Project (URBAN II) under IBRD Loan Agreement No. 1647 PH**	14	**61,865,000**
4.1.15	**Equity investments for financing locally funded projects**	11	**131,135,000**
4.1.16	**Equity investments for the Urban Resettlement Project — Dasmariñas Area E being financed by KFW under Loan Agreement No. 81-67-561 (GOP)**	4	**17,000,000**
	Total for the National Housing Authority		**210,000,000**
	Southern Philippines Development Authority		
4.1.17	**Equity investments for working capital requirements of the Integrated Marine Fishing Development Project (II), Integrated Poultry Farm Project (Region XI), Rubber Plantation and Manufacturing Pro-**		

	ject (Region XII) and the Integrated Solar Salt (Region X)	11	27,100,000
4.1.18	Equity investments for the working capital requirements of the Wharf and Container Port (Mini Industrial Estate) — Davao City (Region XII)	11	3,300,000
4.1.19	Equity investments for the aquaculture Prawn Farming Project (Region XII), Cotton Production (Region XII), Shoe Factory (Region XII) and the Integrated Dairy Anaerobic Fermentation (Region X)	11	14,600,000
	Total for the Southern Philippines Development Authority		45,000,000
	Technology Resource Center		
4.1.20	Equity investments for the implementation of the Technology Utilization Service System under Executive Order No. 548	11	4,500,000
4.1.21	Equity investments for peso-counterpart of the Livelihood Component of the Third Urban Development Project (IBRD 1821 PH)	14	10,700,000
	Total for the Technology Resource Center		15,200,000
	Sub-total, Project 4.1		1,480,439,000
	National Electrification Administration		
4.2.1	Dendro Development Fund (Trust Fund for the development of dendro plantation in state universities and colleges and other national schools, to be administered by the National Electrification Administration)	11	5,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 2,168,989,000**

A.1.1 KKK Secretariat

Current Operating Expenditures

1.0 *Operational Expenses of the KKK Secretariat.* For operational expenses of the KKK Secretariat . . . . . ₱ 245,000,000

1.1 Operational Expenses of the KKK Secretariat, to be released subject to Section 40 of P.D. No. 1177.	245,000,000
Total New Appropriations (All Current Operating Expenditures), KKK Secretariat . . . . . ₱	**245,000,000**

A.2 Human Settlements Regulatory Commission

Current Operating Expenditures

1.0 *Formulation, Adoption, Enforcement and Regulation of Human Settlement Plans.* For formulation, adoption, enforcement and regulation of human settlement plans, and general administration and support services . . . . . ₱ 26,926,000

1.1 Formulation, Adoption, Enforcement and Regulation of Human Settlement Plans	16,755,000
1.2 General Administration and Support Services	10,171,000
Total Current Operating Expenditures, Human Settlements Regulatory Commission . . . . . ₱	**26,926,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 156,000

2.1 Acquisition of Equipment	156,000
Total Capital Outlays, Human Settlements Regulatory Commission . . . . . ₱	**156,000**
Total New Appropriations, Human Settlements Regulatory Commission ₱	**27,082,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform	11 ₱	1,576,000

1.1.2	Town planning and zoning assistance at the local levels in the preparation of human settlement plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of data banking system and cartographic assistance	11	8,398,000
1.1.3	Processing/issuance of locational development permits/clearances in subdivisions and urban land reform	11	1,664,000
1.1.4	Monitoring of implementation/ compliance of locational development permits issued, including formulation of implementing rules and regulations for enforcement	11	2,294,000
1.1.5	Conduct of trials and hearings on cases/problems/complaints arising from the implementation of HS plans/programs, including urban land reform and subdivisions as well as appealed cases pertaining thereto	11	1,767,000
1.1.6	Legal research and study on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions	11	1,056,000
	Sub-total, Project 1.1		16,755,000
1.2.1	Operational requirements for the implementation of human settlements projects, including special/ adhoc projects	11	1,941,000
1.2.2	Technical support to the management on program conceptualization and development, coordination and monitoring	11	3,397,000
1.2.3	General administration and support services	11	4,833,000
	Sub-total, Project 1.2.		10,171,000
2.1.1	Acquisition of equipment	11	156,000
	Total, agency commitments and key budgetary inclusions		**₱ 27,082,000**

A.3 Intramuros Administration

Current Operating Expenditures

1.0 *Restoration and Development of Intramuros.* For restoration and development of Intramuros, including planning and zoning activities, restoration projects, operation of museums and other facilities, and general administration and support services ..... ₱ 7,416,000

1.1	Planning and Zoning Activities	1,123,000
1.2	Restoration Projects	1,640,000
1.3	Operation of Museums and Other Facilities	3,217,000
1.4	General Administration and Support Services	1,436,000

Total Current Operating Expenditures, Intramuros Administration ..... ₱ 7,416,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 50,788,000

2.1	Construction of Permanent Improvements	44,775,000
2.2	Acquisition of Equipment	6,013,000

Total Capital Outlays, Intramuros Administration ..... ₱ 50,788,000

Total New Appropriations, Intramuros Administration ..... ₱ 58,204,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Planning and zoning activities	11	₱ 1,123,000
1.2.1	Upkeep and maintenance of Intramuros walls, including ravelins, moats, plazas, streets and other government properties situated within Intramuros	11	1,640,000
1.3.1	Operation of museums, art galleries, theaters and other cultural/educational facilities	11	3,217,000

1.4.1	General administration and support services	11	1,436,000
2.1.1	Development of Intramuros	11	44,775,000
2.2.1	Acquisition of equipment	11	6,013,000
	Total, agency commitments and key budgetary inclusions		**₱ 58,204,000**

A.4 National Environmental Protection Council

Current Operating Expenditures

1.0 *Environmental Protection Policies.* For environmental protection policies, including development and coordination of national environmental policies, training and information, environmental impact analysis, and general administration and support services ..... ₱ 9,305,000

1.1	Development and Coordination of National Environmental Policies	3,664,000
1.2	Training and Information	1,962,000
1.3	Environmental Impact Analysis	596,000
1.4	General Administration and Support Services	3,083,000
	Total Current Operating Expenditures, National Environmental Protection Council	**₱ 9,305,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 36,000

2.1	Acquisition of Equipment	36,000
	Total Capital Outlays, National Environmental Protection Council	**₱ 36,000**
	Total New Appropriations, National Environmental Protection Council	**₱ 9,341,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation of environmental protection policies	11	₱ 737,000

1.1.2	Research studies on ecological management	9	903,000
1.1.3	Planning and monitoring of activities on environmental protection	11	681,000
1.1.4	Solid waste disposal subsidy to local government units	7	1,343,000
	Sub-total, Project 1.1		3,664,000
1.2.1	Manpower development and training seminars and conferences	12	460,000
1.2.2	Information and publication on environmental protection	11	1,502,000
	Sub-total, Project 1.2		1,962,000
1.3.1	Administration of the Environmental Impact Statement Program	11	596,000
1.4.1	General administration and support services		1,790,000
1.4.2	Support for the National Environmental Enhancement Program	11	1,293,000
	Sub-total, Project 1.4		3,083,000
2.1.1	Acquisition of equipment	11	36,000
	**Total, agency commitments and key budgetary inclusions		₱ 9,341,000**

A.5 National Pollution Control Commission

Current Operating Expenditures

1.0 *Pollution Control and Research.* For pollution control, research and prevention, including general administration and support services ₱ 9,460,000

1.1 Research	2,500,000
1.2 Prevention and Control of Pollution	4,524,000
1.3 General Administration and Support Services	2,436,000

Total Current Operating Expenditures, National Pollution Control Commission ₱ 9,460,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 744,000

2.1 Acquisition of Equipment	744,000

Total Capital Outlays, National Pollution Control Commission . . . . . ₱ 744,000

Total New Appropriations, National Pollution Control Commission ..... ₱ 10,204,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Research, studies and scientific experiments for the determination of environmental quality standards	11	₱ 1,685,000
1.1.2	Manila Bay Water Quality Monitoring Program (Peso Counterpart-IBRD Loan No. 1814 PH)	4	815,000
	Sub-total, Project 1.1		2,500,000
1.2.1	Prevention and abatement of pollution	11	4,524,000
1.3.1	Environmental management activities	11	2,436,000
2.1.1	Acquisition of equipment for the Manila Bay Water Quality Monitoring Program (Loan Proceeds-IBRD Loan No. 1814 PH)	15	744,000
	**Total, agency commitments and key budgetary inclusions ..... **		**₱ 10,204,000**

A.6 Sacobia Development Authority

Current Operating Expenditures

1.0 *Policy Formulation, Implementation and Monitoring of Socio-Economic Development Plans and Programs.* For policy formulation, implementation and monitoring of socio-economic development plans and programs, including general administration and support services ..... ₱ 4,647,000

1.1 Policy Formulation, Implementation and Monitoring of Socio-Economic Development Plans and Programs, including General Administration and Support Services	4,647,000
**Total Current Operating Expenditures, Sacobia Development Authority ..... **	**₱ 4,647,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land and land improvements, construction of permanent improvements, acquisition of equipment and investment outlays ..... ₱ 15,153,000

2.1 Land and Land Improvements	1,699,000
2.2 Construction of Permanent Improvements	5,956,000
2.3 Acquisition of Equipment	460,000
2.4 Investment Outlays	7,038,000

Total Capital Outlays, Sacobia Development Authority ..... ₱ 15,153,000

Total New Appropriations, Sacobia Development Authority ..... ₱ 19,800,000

A.7 National Commission on the Role of Filipino Women

Current Operating Expenditures

1.0 *Implementation of Policies and Programs for the Development of the Role of Filipino Women in Regional, National and International Activities.* For implementation of policies and programs for the development of the role of Filipino women in regional, national and international activities, including general administration and support services ..... ₱ 4,613,000

1.1 Implementation of Policies and Programs for the Development of the Role of Filipino Women in Regional, National and International Activities	3,111,000
1.2 General Administration and Support Services	1,502,000

Total Current Operating Expenditures, National Commission on the Role of Filipino Women ..... ₱ 4,613,000

Capital Outlays

2.0 *Acquisition of Equipment.* For the acquisition of equipment ..... ₱ 30,000

2.1 Acquisition of Equipment	30,000

Total Capital Outlays, National Commission on the Role of Filipino Women ₱ 30,000

Total New Appropriations, National Commission on the Role of Filipino Women ..... ₱ 4,643,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation, development and monitoring of projects and implementation of the Philippine Program of Action for Women	11	₱ 613,000
1.1.2	Conduct research and scientific studies and action/evaluation of research projects	11	792,000
1.1.3	Maintenance of National Data Bank clearing house and Information Center on Women	11	630,000
1.1.4	Balikatan sa Kaunlaran	11	1,076,000
	Sub-total, Project 1.1		3,111,000
1.2.1	General administration and support services	11	1,487,000
1.2.2	Extraordinary expenses	11	15,000
	Sub-total, Project 1.2	11	1,502,000
2.1.1	Acquisition of equipment	11	30,000
	Total, agency commitments and key budgetary inclusions		₱ 4,643,000

A.8 National Parks Development Committee

Current Operating Expenditures

1.0 *Parks Development, Beautification and Preservation.* For parks development, beautification and preservation ..... ₱ 28,330,000

1.1 Parks Development, Beautification and Preservation, including ₱2,500,000 for the Concert at the Park 28,330,000

Total New Appropriations (All Current Operating Expenditures), National Parks Development Committee ..... ₱ 28,330,000

Special Provision

1. *Use of Funds.* The amount herein appropriated shall be used for the development, beautification and preservation of Rizal Park, Paco Park, Pook ni Maria Makiling, Mabini Shrine, Tourist Belt Area, Plaza de Guia and other sites, including general administration and support services and maintenance of Plaza de Roma, Fort Santiago and other parks in Intramuros as may be agreed upon with the Intramuros Administration.

MINISTRY OF HUMAN SETTLEMENTS

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 272,894,000
A.1.1	KKK Secretariat	245,000,000
A.2	Human Settlements Regulatory Commission	26,926,000
A.3	Intramuros Administration	7,416,000
A.4	National Environmental Protection Council	9,305,000
A.5	National Pollution Control Commission	9,460,000
A.6	Sacobia Development Authority	4,647,000
A.7	National Commission on the Role of Filipino Women	4,613,000
A.8	National Parks Development Committee	28,330,000
	Total Current Operating Expenditures	**₱ 608,591,000**

Capital Outlays

A.1	Office of the Minister	₱ 1,896,095,000
A.2	Human Settlements Regulatory Commission	156,000
A.3	Intramuros Administration	50,788,000
A.4	National Enviromental Protection Council	36,000
A.5	National Pollution Control Commission	744,000
A.6	Sacobia Development Authority	15,153,000
A.7	National Commission on the Role of Filipino Women	30,000
	Total Capital Outlays	**₱ 1,963,002,000**
	Total New Appropriations, Ministry of Human Settlements	**₱ 2,571,593,000**

XIV. MINISTRY OF JUSTICE

A.1. Office of the Minister

Current Operating Expenditures

1.0 *Special Legal and Prosecution Services and General Administration.* For special legal services, including prosecution services, pardon and parole services, and general administration and support services	₱ 92,159,000
1.1 Special Legal Services	10,098,000
1.2 Prosecution Services	71,620,000
1.3 Pardon and Parole Services	1,861,000
1.4 General Administration and Support Services	8,580,000
Total Current Operating Expenditures, Office of the Minister	**₱ 92,159,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 1,100,000
2.1 Acquisition of Equipment	1,100,000
Total Capital Outlays, Office of the Minister	**₱ 1,100,000**
Total New Appropriations, Office of the Minister	**₱ 93,259,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Hire of consultants	3	₱ 120,000
1.1.2	Conference and seminar expenses	11	100,000
1.1.3	Maintenance and operational requirements for special legal services	11	8,618,000
1.1.4	Strengthening and restructuring of the Minister's Technical Staff, subject to Section 40 of P.D. No. 1177	11	1,000,000

1.1.5	Extraordinary expenses	11	60,000
1.1.6	Intelligence fund for payment of rewards to informants and for criminal intelligence purposes, to be released upon approval of the President	16	200,000
	Sub-total, Project 1.1		10,098,000
1.2.1	Maintenance and operational requirements of the prosecution services	11	71,620,000
1.3.1	Compensation of the Chairman, Members and Executive Directors of the Board of Pardons and Parole	11	44,000
1.3.2	Maintenance and operational requirements of the pardon and parole services	11	1,817,000
	Sub-total, Project 1.3		1,861,000
1.4.1	Improvement of the Ministry of Justice library	11	30,000
1.4.2	Conference and seminar expenses	11	50,000
1.4.3	For the Quezon City Jail Social Livelihood Program	11	500,000
1.4.4	General administration and support services	11	8,000,000
	Sub-total, Project 1.4		8,580,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	1,100,000
	Total, agency commitments and key budgetary inclusions		**₱ 93,259,000**

A.2 Bureau of Prisons

Current Operating Expenditures

1.0 *Administration and Development of Prisons and Other Penal Institutions.* For administration and development of prisons and other penal institutions, including custody, maintenance and rehabilitation of national prisoners, operation of prisons agro-industries, and general administration and support services . . . . . ₱ 108,054,000

1.1 Custody, Maintenance and Rehabilitation of National Prisoners	85,636,000
1.2 Operation of Prisons Agro-Industries . . .	12,306,000

1.3 General Administration and Support Services	10,112,000
Total Current Operating Expenditures, Bureau of Prisons	**₱ 108,054,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, and acquisition of equipment ..... ₱ 2,310,000

2.1 Construction of Permanent Improvements	1,500,000
2.2 Acquisition of Equipment	810,000
Total Capital Outlays, Bureau of Prisons	**₱ 2,310,000**
Total New Appropriations, Bureau of Prisons	**₱ 110,364,000**

Special Provisions

1. *Food Production Projects.* The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Prisons may be used for activities related to food production and other projects which offer training, employment, and rehabilitation opportunities to prisoners.

2. *Use of Income.* Income of the Bureau of Prisons derived from the operation of prisons agro-industries shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional supplies and materials, expansion and development of agro-industry facilities, and other operating expenses of the agro-industries, withdrawable on the joint signatures of the authorized representatives of the Bureau of Prisons and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That any interest income earned shall be automatically made available for the same purpose as the principal income of the fund: PROVIDED, FINALLY, That monthly reports of income and of expenditures shall be submitted to the Office of Budget and Management and in case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of all transactions on the fund until such time that said requirements are complied with.

3. *Allowance of Prisoners.* The Director of Prisons is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding ₱100 per month each from income of industrial or agricultural projects.

4. *Purchase of Agro-Industrial Products.* The Director of Prisons is authorized to charge up to 70% of the market price of products from agro-industrial projects of the Bureau which are either issued for institutional use or for prisoners' subsistence, against its regular allotment

for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. *Subsistence of Prisoners.* The appropriation herein authorized in Project 1.1 for the Bureau of Prisons shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Rewards to informants instrumental in the recapture of escapees, not exceeding ₱1,000 in each case	16	60,000
1.1.2	For contractual/part time consultants, physicians, experts and specialists:	3	60,000
	New Bilibid Prisons		12,000
	Iwahig Prison and Penal Farm		24,000
	Davao Prison and Penal Farm		12,000
	San Ramon Prison and Penal Farm		12,000
1.1.3	Supervision and control, including rehabilitation of national prisoners:	11	85,516,000
	New Bilibid Prisons		34,686,000
	Correctional Institution for Women		1,412,000
	Leyte Regional Prisons		3,460,000
	Iwahig Prison and Penal Farm		19,429,000
	Davao Prison and Penal Farm		14,407,000
	San Ramon Prison and Penal Farm		6,402,000
	Sablayan Prison and Penal Farm		5,720,000
	Sub-total, Project 1.1		85,636,000
1.2.1	Operation of the agro-industries:	11	11,306,000
	New Bilibid Prisons		4,345,000
	Iwahig Prison and Penal Farm		3,044,000
	Davao Prison and Penal Farm		1,778,000
	San Ramon Prison and Penal Farm		883,000
	Sablayan Prison and Penal Farm		1,256,000
1.2.2	Intensification of handicraft production through a tie-up with the KKK	11	1,000,000
	Sub-total, Project 1.2		12,306,000
1.3.1	Conference and seminar expenses	12	75,000
1.3.2	General administration and support services	11	10,037,000
	Sub-total, Project 1.3		10,112,000

2.1.1	Construction of permanent improvements	8	1,500,000
2.2.1	Purchase and/or fabrication of furniture and equipment	11	810,000
	Total, agency commitments and key budgetary inclusions		**₱ 110,364,000**

A.3 Citizens' Legal Assistance Office

Current Operating Expenditures

1.0 *Legal and Counselling Services.* For legal and counselling services, including general administration and support services ..... ₱ 35,590,000

1.1 Legal and Counselling Services	33,888,000
1.2 General Administration and Support Services	1,702,000

Total Current Operating Expenditures, Citizens' Legal Assistance Office ..... **₱ 35,590,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 2,500,000

2.1 Acquisition of Equipment	2,500,000

Total Capital Outlays, Citizens' Legal Assistance Office ..... **₱ 2,500,000**

Total New Appropriations, Citizens' Legal Assistance Office ..... **₱ 38,090,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Legal services to indigent persons in civil, administrative and criminal cases	11	₱ 33,888,000
1.2.1	General administration and support services	11	1,690,000
1.2.2	Shoes and uniform allowances of security guards	3	2,000
1.2.3	Extraordinary expenses of the Chief Citizens Attorney	11	10,000

	Sub-total, Project 1.2		1,702,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	2,500,000
	Total, agency commitments and key budgetary inclusions		**₱ 38,090,000**

A.4 Commission on Immigration and Deportation

Current Operating Expenditures

1.0 *Administration of Immigration, Deportation and Alien Registration Laws.* For administration of immigration, deportation and alien registration laws, including enforcement of immigration, deportation and alien registration laws, intelligence and security services, and general administration and support services . . . ₱ 15,334,000

1.1 Enforcement of Immigration, Deportation and Alien Registration Laws	9,272,000
1.2 Intelligence and Security Services	3,427,000
1.3 General Administration and Support Services	2,635,000

Total Current Operating Expenditures, Commission on Immigration and Deportation . . . . . **₱ 15,334,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 700,000

2.1 Acquisition of Equipment	700,000

Total Capital Outlays, Commission on Immigration and Deportation . . . . . **₱ 700,000**

Total New Appropriations, Commission on Immigration and Deportation . . . . . **₱ 16,034,000**

Special Provisions

1. *Traveling Expenses.* Subject to the approval of the Minister of Justice, officers and agents of the Commission on Immigration and Deportation may be allowed full payment of claims for reimbursement of traveling and other expenses, upon certification of the Commissioner of Immigration and Deportation that such expenses are absolutely necessary in the performance of an assignment, chargeable to maintenance and other operating expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Immigration, deportation and other related activities	11	₱ 7,898,000
1.1.2	Registration of aliens	11	785,000
1.1.3	Overseas allowances of foreign service personnel pursuant to P.D. No. 1285	13	589,000
	Sub-total, Project 1.1		9,272,000
1.2.1	Maintenance and operational requirements of the immigration intelligence and security services, including payment of rewards to informants and for confidential security operations at an amount not exceeding ₱500,000	11	3,177,000
1.2.2	Intelligence Fund to be released upon approval of the President	16	200,000
1.2.3	Overseas allowances of foreign service personnel pursuant to P.D. No. 1285	13	50,000
	Sub-total, Project 1.2		3,427,000
1.3.1	General administration and support services	11	2,635,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	700,000
	**Total, agency commitments and key budgetary inclusions . . . . . **		**₱ 16,034,000**

A.5 National Land Titles and Deeds Registration Administration

Current Operating Expenditures

1.0 *Registration of Properties.* For registration of properties, including issuance of land titles and registration of deeds, and general administration and support services . . . . . ₱ 66,082,000

1.1 Issuance of Land Titles and Registration of Deeds	60,499,000
1.2 General Administration and Support Services	5,583,000

Total Current Operating Expenditures, National Land Titles and Deeds Registration Administration . . . . . ₱ 66,082,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 5,125,000
2.1 Acquisition of Equipment	5,125,000
Total Capital Outlays, National Land Titles and Deeds Registration Administration	₱ 5,125,000
Total New Appropriations, National Land Titles and Deeds Registration Administration	₱ 71,207,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Registration of deeds of conveyance and other documents involving real properties and chattels and other related activities	11	₱ 35,162,000
1.1.2	Purchase of paper suitable for land titles	11	5,693,000
1.1.3	Issuance of registration decrees, certificate of titles and other related activities	11	7,009,000
1.1.4	Reconstitution of titles lost or destroyed	11	2,135,000
1.1.5	Microfilming of all vital public documents	11	500,000
1.1.6	Operational requirements to implement the reorganization of NLTDRA pursuant to Executive Order No. 649 chargeable against income under P.D. No. 1529	6	10,000,000
	Sub-total, Project 1.1		60,499,000
1.2.1	General administration and support services	11	5,583,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	5,125,000
	Total, agency commitments and key budgetary inclusions		₱ 71,207,000

A.6 National Bureau of Investigation

Current Operating Expenditures

1.0 *Detection and Investigation of Crimes.* For detection and investigation of crimes, including general investigation services, scientific criminal investigation services, and general administration and support services ..... ₱ 61,458,000

1.1 General Investigation Services	22,647,000
1.2 Scientific Criminal Investigation Services	12,713,000
1.3 General Administration and Support Services	26,098,000
Total Current Operating Expenditures, National Bureau of Investigation	**₱ 61,458,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 5,359,000

2.1 Construction of Permanent Improvements	2,000,000
2.2 Acquisition of Equipment	3,359,000
Total Capital Outlays, National Bureau of Investigation	**₱ 5,359,000**
Total New Appropriations, National Bureau of Investigation	**₱ 66,817,000**

Special Provisions

1. *Traveling Expenses.* Subject to the approval of the Minister of Justice, agents of the National Bureau of Investigation may be allowed full payment of claims for reimbursement of traveling and other expenses actually and necessarily incurred in the course of official travel, chargeable to the allotment for traveling expenses, upon certification of the Director of the National Bureau of Investigation that such expenses are absolutely necessary in the performance of an assignment.

2. *Use of Income.* Income of the National Bureau of Investigation derived from clearance certificates and service fees shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Sec. 50 of P.D. No. 1177: PROVIDED, That up to one-half (1/2) of the income may be used for maintenance and operating expenses, for witnesses, confidential information, travel, surveillance and investigation, and maintenance and operation of the Rehabilitation Center for Drug Addicts, chargeable to the General Fund Adjustments provided in this Act, subject to the approval of the Minister of Justice and to Sec. 40 of P.D. No. 1177: PROVIDED, FURTHER, That expenditures necessary for confidential security purposes shall be accounted

for solely on the certification of the Director of the National Bureau of Investigation: AND PROVIDED, FINALLY, That a quarterly report of such income and expenditures therefrom shall be submitted to the Minister of Justice in such form and following such procedure as the Minister of Justice may prescribe. In case of failure to submit such report, the Office of Budget and Management shall order the suspension of all transactions on the fund until such time that said requirement is complied with.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Investigation and detection of crimes and other related activities	11	₱ 22,647,000
1.2.1	Scientific criminal investigation and records modernization activities	11	12,713,000
1.3.1	Intelligence Fund for payment of rewards to informants and other expenses for criminal intelligence purposes, to be released upon approval of the Minister of Justice	16	500,000
1.3.2	Gratuities and traveling expenses of informants	11	10,000
1.3.3	Treatment and rehabilitation for drug dependents at Tagaytay Rehabilitation Center (₱2,000,000) and establishment of a Drug Rehabilitation Center in Mandaue City or any part of Cebu (₱1,000,000), the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Ministry of Health and Section 40 of P.D. No. 1177.	11	3,000,000
1.3.4	General administration and support services	11	22,588,000
	Sub-total, Project 1.3		26,098,000
2.1.1	Construction of sub-office buildings in Lucena and Iligan cities	8	2,000,000
2.2.1	Final payment of computer hardware	11	2,000,000
2.2.2	Purchase and/or fabrication of furniture and equipment	11	1,359,000
	Sub-total, Project 2.2		3,359,000
	**Total, agency commitments and key budgetary inclusions		₱ 66,817,000**

A.7 Office of the Government Corporate Counsel

Current Operating Expenditures

1.0 *Legal Services to Government-Owned or Controlled Corporations.* For legal services to government-owned or controlled corporations, and general administration and support services ..... ₱ 3,130,000

1.1 Legal Services to Government-Owned or Controlled Corporations	2,148,000
1.2 General Administration and Support Services	982,000

Total Current Operating Expenditures, Office of the Government Corporate Counsel ..... ₱ 3,130,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 75,000

2.1 Acquisition of Equipment	75,000

Total Capital Outlays, Office of the Government Corporate Counsel ..... ₱ 75,000

Total New Appropriations, Office of the Government Corporate Counsel ... ₱ 3,205,000

Special Provisions

1. *Use of Rent Income.* Rent income of the Office of the Government Corporate Counsel derived from its office building located at the corner of Mabini and Arquiza Streets, Manila, shall be deposited with the National Treasury and recorded as a Special Account in the General Fund pursuant to P.D. No. 1234 and may be made available for the maintenance, repair, and improvement of said building and its premises, to augment or accelerate the amortization payments for the lease-purchase of said building and for the purchase of law books and office equipment, subject to Section 40 of P.D. No. 1177 chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That disbursement from the Special Account income shall not exceed the amount actually earned and deposited.

2. *Appropriations for the Office of the Government Corporate Counsel.* The appropriations for the Office of the Government Corporate Counsel herein provided and such amounts as may be necessary for fixed expenditures shall be assessed upon government-owned or controlled corporations as contributions to the General Fund. The Government Corporate Counsel may, to meet contingencies and urgent needs of the service, assess additional contributions on client government-owned or controlled corporations on the basis of volume of work, difficulty and value of the cases handled. These additional assessments

shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Government share in GSIS insurance premiums	3	₱ 161,000
1.1.2	Legal services to government-owned or controlled corporations	11	1,987,000
	Sub-total, Project 1.1		2,148,000
1.2.1	Amortization on lease-purchase price of the Antonio Building	11	100,000
1.2.2	Government share in GSIS insurance premiums	3	30,000
1.2.3	General administration and support services	11	852,000
	Sub-total, Project 1.2		982,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	75,000
	Total, agency commitments and key budgetary inclusions		₱ 3,205,000

A.8 Probation Administration

Current Operating Expenditures

1.0 *Administration of the Probation System.* For administration of the probation system, including general administration and support services ₱ 33,668,000

1.1 Administration of the Probation System	27,380,000
1.2 General Administration and Support Services	6,288,000
Total Current Operating Expenditures, Probation Administration . . . . . ₱	**33,668,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 713,000

2.1 Acquisition of Equipment	713,000
Total Capital Outlays, Probation Administration . . . . . ₱	**713,000**

Total New Appropriations, Probation Administration ..... ₱ 34,381,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Investigation of court referrals	11	₱ 8,435,000
1.1.2	Correction and rehabilitation of penitent offenders	11	18,945,000
	Sub-total, Project 1.1		27,380,000
1.2.1	General administration and support services	11	6,288,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	713,000
	Total, agency commitments and key budgetary inclusions		₱ 34,381,000

A.9 Commission on the Settlement of Land Problems

Current Operating Expenditures

1.0 *Policy Formulation and Coordination of Activities on the Settlement of Land Problems.* For policy formulation and coordination of activities on the settlement of land problems, including general administration and support services ..... ₱ 8,645,000

1.1 Policy Formulation and Coordination of Activities on the Settlement of Land Problems	1,383,000
1.2 General Administration and Support Services	7,262,000

Total Current Operating Expenditures, Commission on the Settlement of Land Problems ..... ₱ 8,645,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 100,000

2.1 Acquisition of Equipment	100,000

Total Capital Outlays, Commission on the Settlement of Land Problems ..... ₱ 100,000

Total New Appropriations, Commission on the Settlement of Land Problems . . ₱ 8,745,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation of policies and courses of action on the problems of land disputes over public lands	11	₱ 1,383,000
1.2.1	General administration and support services	11	2,262,000
1.2.2	Lump-sum to implement the reorganization and strengthening of the Commission on the Settlement of Land Problems pursuant to Executive Order No. 561	11	5,000,000
	Sub-total, Project 1.2		7,262,000
2.1.1	**Purchase and/or fabrication of furniture and equipment**	11	100,000
	Total, agency commitments and key budgetary inclusions		₱ 8,745,000

MINISTRY OF JUSTICE

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 92,159,000
A.2	Bureau of Prisons	108,054,000
A.3	Citizens' Legal Assistance Office	35,590,000
A.4	Commission on Immigration and Deportation	15,334,000
A.5	National Land Titles and Deeds Registration Administration	66,082,000
A.6	National Bureau of Investigation	61,458,000
A.7	Office of the Government Corporate Counsel	3,130,000
A.8	Probation Administration	33,668,000
A.9	Commission on the Settlement of Land Problems	8,645,000
	Total Current Operating Expenditures	**₱ 424,120,000**

Capital Outlays

A.1	Office of the Minister	₱ 1,100,000
A.2	Bureau of Prisons	2,310,000
A.3	Citizens' Legal Assistance Office	2,500,000
A.4	Commission on Immigration and Deportation	700,000
A.5	National Land Titles and Deeds Registration Administration	5,125,000
A.6	National Bureau of Investigation	5,359,000
A.7	Office of the Government Corporate Counsel	75,000
A.8	Probation Administration	713,000
A.9	Commission on the Settlement of Land Problems	100,000
	Total Capital Outlays	**₱ 17,982,000**
	Total New Appropriations, Ministry of Justice	**₱ 442,102,000**

XV. MINISTRY OF LABOR AND EMPLOYMENT

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services ..... ₱ 35,650,000

1.1 General Administration and Support Services 35,650,000

2.0 *Policy Formulation, Program Planning and Development of Standards.* For policy formulation, program planning and development of standards, including promotion of local employment and apprenticeship, promotion and maintenance of industrial peace, promotion and maintenance of appropriate working conditions and standards, promotion of rural workers' welfare, promotion of working conditions and welfare of women and minors and family planning, development of strategies against illegal recruitment and improvement of labor and manpower administration ..... ₱ 18,384,000

2.1 Promotion of Local Employment and Apprenticeship (Bureau of Local Employment) 3,063,000
2.2 Promotion and Maintenance of Industrial Peace (Bureau of Labor Relations) 3,118,000
2.3 Promotion and Maintenance of Appropriate Working Conditions and Standards (Bureau of Working Conditions) 2,733,000
2.4 Promotion of Rural Workers' Welfare (Bureau of Rural Workers) 3,000,000
2.5 Promotion of Working Conditions and Welfare of Women and Minors and Family Planning (Bureau of Women and Minors) . 1,840,000
2.6 Improvement of Labor and Manpower Administration (Institute of Labor and Manpower Studies) 4,630,000

3.0 *Implementation of Labor Laws and Employment Promotion Services.* For implementation of labor laws and employment promotion services including enforcement of labor laws, promotion of employment, apprenticeship and workers welfare, promotion and maintenance of industrial peace and regional administration and support services ..... ₱ 29,756,000

3.1 Enforcement of Labor Laws	9,143,000
3.2 Promotion of Employment, Apprenticeship and Workers Welfare	6,700,000
3.3 Promotion and Maintenance of Industrial Peace	9,073,000
3.4 Regional Administration and Support Services	4,840,000
Total Current Operating Expenditures, Office of the Minister	**₱ 83,790,000**

Capital Outlays

4.0 *Capital Outlays.* For capital outlays, including construction of permanent improvement and acquisition of equipment ₱ 2,214,000

4.1 Construction of Permanent Improvement.	2,000,000
4.2 Acquisition of Equipment	214,000
Total Capital Outlays, Office of the Minister	**₱ 2,214,000**
Total New Appropriations, Office of the Minister	**₱ 86,004,000**

Special Provisions

1. *Labor Attaché Posts.* The amounts herein appropriated for labor attaché posts may be realigned to meet the exigencies of the service, including the reassignment of attaché posts, with the approval of the Minister of Labor and Employment.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	General supervision and control over all offices in the Ministry	11	₱	4,123,000
1.1.2	For the implementation of the reorganization of the Ministry pursuant to Executive Order No. 797, subject to Section 40 of P.D. No. 1177	11		15,000,000
1.1.3	Extraordinary expenses	11		30,000
1.1.4	Representation expenses	11		25,000
1.1.5	Local conferences	11		200,000
1.1.6	Amortization, maintenance and operational requirements of MOLE Building Administration	11		2,000,000
1.1.7	Research and statistics services	9		984,000

1.1.8	Information and publication services	11	1,099,000
1.1.9	Legal services	11	2,207,000
1.1.10	Financial and management services	11	1,313,000
1.1.11	Planning services	11	624,000
1.1.12	Administrative services	11	1,633,000
1.1.13	International labor affairs services	11	2,792,000
1.1.14	Protection and assistance to Filipino workers abroad	11	998,000
1.1.15	Overseas and other allowances to personnel stationed abroad pursuant to P.D. No. 1285	13	2,622,000
	Sub-total, Project 1.1		35,650,000
	Bureau of Local Employment		
2.1.1	Formulation of employment and apprenticeship policies and programs	11	1,068,000
2.1.2	Regulation of employemnt	11	1,068,000
2.1.3	Technical supervision in the promotion of employment and apprenticeship	11	917,000
2.1.4	Conferences, seminars, meetings and other promotional gatherings on local employment and apprenticeship	11	10,000
	Sub-total, Project 2.1		3,063,000
	Bureau of Labor Relations		
2.2.1	Formulation of policies and programs	11	901,000
2.2.2	Adjudication of appealed cases on intra/inter-union disputes	11	1,051,000
2.2.3	Technical supervision in the promotion and maintenance of industrial peace	11	1,051,000
2.2.4	Regional and nationwide conventions and seminars	11	115,000
	Sub-total, Project 2.2		3,118,000
	Bureau of Working Conditions		
2.3.1	Formulation of policies and programs in the promotion and maintenance of working conditions and labor standards	11	1,252,000
2.3.2	Basic and applied researches on occupational health and safety	9	50,000
2.3.3	Technical supervision in the main-		

	tenance of working conditions and labor standards	11	1,411,000
2.3.4	Technical conferences on occupational health and safety and labor standards	11	20,000
	Sub-total, Project 2.3		2,733,000
	Bureau of Rural Workers		
2.4.1	Formulation of policies and programs for the promotion of rural workers welfare	11	1,298,000
2.4.2	Development of socio-economic projects for the rural workers	11	849,000
2.4.3	Administration of the Special Project Funds as well as a special credit program for the rural workers	11	823,000
2.4.4	Conferences, meetings and seminars for the promotion of rural workers welfare	11	30,000
	Sub-total, Project 2.4		3,000,000
	Bureau of Women and Minors		
2.5.1	Formulation of policies and programs in the promotion of working conditions and welfare of women and minors and family planning	11	916,000
2.5.2	Technical supervision in the administration of laws regulating the employment of women and minors	11	880,000
2.5.3	Participation in International and Regional Conferences	11	44,000
	Sub-total, Project 2.5		1,840,000
	Institute of Labor and Manpower Studies		
2.6.1	Formulation of policies and programs	11	1,065,000
2.6.2	Human resources development	11	1,250,000
2.6.3	Research	9	2,315,000
	Sub-total, Project 2.6		4,630,000
3.1.1	Enforcement of labor laws	11	9,143,000

National Capital Region	₱ 2,486,000
Region I	515,000
Region II	419,000
Region III	869,000
Region IV	836,000
Region V	470,000

	Region VI			630,000
	Region VII			563,000
	Region VIII			410,000
	Region IX			593,000
	Region X			513,000
	Region XI			577,000
	Region XII			262,000
	Total	₱		9,143,000
3.2.1	Promotion of employment and workers welfare		11	6,700,000
	National Capital Region	₱		600,000
	Region I			502,000
	Region II			380,000
	Region III			586,000
	Region IV			1,026,000
	Region V			410,000
	Region VI			574,000
	Region VII			547,000
	Region VIII			443,000
	Region IX			478,000
	Region X			491,000
	Region XI			501,000
	Region XII			162,000
	Total	₱		6,700,000
3.3.1	Promotion and maintenance of industrial peace		11	9,073,000
	National Capital Region	₱		2,217,000
	Region I			598,000
	Region II			433,000
	Region III			709,000
	Region IV			669,000
	Region V			482,000
	Region VI			801,000
	Region VII			722,000
	Region VIII			454,000
	Region IX			586,000
	Region X			541,000
	Region XI			598,000
	Region XII			263,000
	Total	₱		9,073,000
3.4.1	Regional administration and support services		11	4,840,000
	National Capital Region	₱		744,000
	Region I			316,000
	Region II			292,000
	Region III			389,000

Region IV		442,000
Region V		303,000
Region VI		353,000
Region VII		352,000
Region VIII		292,000
Region IX		458,000
Region X		319,000
Region XI		337,000
Region XII		243,000
Total	₱	4,840,000

4.1.1	Construction of permanent improvements	8	2,000,000
4.2.1	Acquisition of equipment	11	214,000
	Total, agency commitments and key budgetary inclusions.	₱	86,004,000

B.1 Philippine Overseas Employment Administration

Current Operating Expenditures

1.0 *Promotion, Development and Regulation of Overseas Employment.* For promotion, development and regulation of overseas employment of both landbased and sea workers including placement services, regulatory and adjudication activities and delivery of welfare services . . . . . ₱ 23,005,000

1.1 Overseas Employment Promotion and Placement Services		17,419,000
1.2 Regulation and Protection of Overseas Workers		5,586,000
Total Current Operating Expenditures, Philippine Overseas Employment Administration	₱	23,005,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including site acquisition, construction of permanent improvements and acquisition of equipment . . . . . ₱ 3,327,000

2.1 Site Acquisition		1,171,000
2.2 Construction of Permanent Improvements		2,000,000
2.3 Acquisition of Equipment		156,000
Total Capital Outlays, Philippine Overseas Employment Administration	₱	3,327,000
Total New Appropriations, Philippine Overseas Employment Administration .	₱	26,332,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Overseas employment promotion and placement services	11	₱ 17,269,000
1.1.2	Extraordinary expenses of the Chairman and the Administrator	11	150,000
	Sub-total, Project 1.1	11	17,419,000
1.2.1	Regulation and protection of overseas workers	11	5,586,000
2.1.1	Site acquisition	11	1,171,000
2.2.1	Construction of permanent improvements	11	2,000,000
2.3.1	Acquisition of equipment	11	156,000
	Total, agency commitments and key budgetary inclusions		₱ 26,332,000

B.2 National Labor Relations Commission

Current Operating Expenditures

1.0 *Adjudication of Appealed and Original Labor Cases.* For adjudication of appealed and original labor cases, including resolution of appealed and original labor cases and general administration and support services . . . . . ₱ 16,883,000

1.1 Resolution of Appealed and Original Labor Cases	3,313,000
1.2 General Administration and Support Services	2,637,000
1.3 Arbitration of Labor Cases	10,933,000

Total Current Operating Expenditures, National Labor Relations Commission . ₱ 16,883,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 94,000

2.1 Acquisition of Equipment	94,000

Total Capital Outlays, National Labor Relations Commission . . . . . ₱ 94,000

Total New Appropriations, National Labor Relations Commission ..... ₱ **16,977,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Resolution of appealed and original labor cases	11	₱	3,301,000
1.1.2	Extraordinary expenses for conferences and meetings on labor relations	11		12,000
	Sub-total, Project 1.1			3,313,000
1.2.1	General administration and support services	11		2,637,000
1.3.1	Arbitration of labor cases	11		10,933,000
2.1.1	Acquisition of equipment	11		94,000
	Total, agency commitments and key budgetary inclusions		₱	**16,977,000**

B.3 National Wages Council

Current Operating Expenditures

1.0 *Wage Policy Formulation and Review.* For wage policy formulation and review, including wage surveys, minimum wage determination and wage policy formulation, processing of minimum wage exemption application, and general administration and support services ..... ₱ 4,084,000

1.1 Wage Surveys	1,306,000
1.2 Minimum Wage Determination and Wage Policy Formulation	649,000
1.3 Processing of Minimum Wage Exemption Application	599,000
1.4 General Administration and Support Services	1,530,000

Total Current Operating Expenditures, National Wages Council ..... ₱ **4,084,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 30,000

2.1 Acquisition of Equipment	30,000
Total Capital Outlays, National Wages Council	**₱ 30,000**
Total New Appropriations, National Wages Council	**₱ 4,114,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Minimum wage surveys	11	₱ 1,306,000
1.2.1	Minimum wage determination and wage policy formulation	11	649,000
1.3.1	Processing of minimum wage exemption application	11	599,000
1.4.1	General administration and support services	11	1,530,000
2.1.1	Acquisition of equipment	11	30,000
	Total, agency commitments and key budgetary inclusions		**₱ 4,114,000**

MINISTRY OF LABOR AND EMPLOYMENT

GENERAL SUMMARY

Current Operating Expenditures		
A.1	Office of the Minister	₱ 83,790,000
B.1	Philippine Overseas Employment Administration	23,005,000
B.2	National Labor Relations Commission	16,883,000
B.3	National Wages Council	4,084,000
	Total Current Operating Expenditures, Ministry of Labor and Employment	**₱ 127,762,000**
Capital Outlays		
A.1	Office of the Minister	₱ 2,214,000
B.1	Philippine Overseas Employment Administration	3,327,000
B.2	National Labor Relations Commission	94,000
B.3	National Wages Council	30,000
	Total Capital Outlays, Ministry of Labor and Employment	**₱ 5,665,000**
	Total New Appropriations, Ministry of Labor and Employment	**₱ 133,427,000**

XVI. MINISTRY OF LOCAL GOVERNMENT

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including assistance to barangay operations ..... ₱ 111,353,000

1.1 General Administration and Support Services	76,558,000
1.2 Assistance to Barangay Operations	34,795,000

2.0 *Policy Formulation, Program Planning and Standards Development.* For policy formulation, program planning and standards development, including local government supervision ..... ₱ 16,705,000

2.1 Local Government Development Services (Bureau of Local Government Development)	5,794,000
2.2 Local Government Supervision (Bureau of Local Government Supervision)	10,911,000

3.0 *Local Government Development Services and Supervision.* For implementation of local government development services and supervision, including regional general administration and support services ..... ₱ 109,110,000

3.1 Local Government Development Services	37,885,000
3.2 Local Government Supervision	39,988,000
3.3 Regional General Administration and Support Services	31,237,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ 237,168,000

Capital Outlays

4.0 *Financial Assistance for Development Projects.* For financial assistance for development projects ..... ₱ 1,700,000

4.1 Financial Assistance for Development Projects	1,700,000

5.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 787,000

5.1 Acquisition of Equipment	787,000

Total Capital Outlays, Office of the Minister	**₱ 2,487,000**
Total New Appropriations, Office of the Minister	**₱ 239,655,000**

Special Provisions

1. *Seminars and Conferences.* Expenses for seminars and conferences called by the Ministry of Local Government shall, in no case, be charged against local government units.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	Office of the Minister		
1.1.1	General supervision and control of bureaus, regional offices and organizational units, including support services	11	₱ 28,106,000
1.1.2	Implementation of Phase IV of the Ministry's five (5) year telecommunications program	11	1,000,000
1.1.3	Participation in the Inter-Agency Task Force on the Integrated National Disaster Preparedness Program, pursuant to P.D. No. 1566	7	500,000
1.1.4	Extraordinary expenses	11	100,000
	Management Information Service Office		
1.1.5	Operation and maintenance of Ministry-wide data bank utilizing electronic data processing and micro-telecommunication technology	11	1,595,000
	Operations Monitoring Support Office		
1.1.6	Operational requirements of operations monitoring office	11	6,480,000
	Office of the Deputy Minister for Local Government		
1.1.7	Planning, coordination and supervision of foreign-assisted projects	10	4,430,000
1.1.8	Administration of USAID-IBRD assisted projects (Peso-Counterpart)	4	14,766,000
	1. Barangay Water Program (BWP) (USAID Loan No. 492-U-059)		3,777,000

	2. City Development Assistance Project (CDAP) (USAID Grant No. 78-20, Project No. 492-0304)		6,334,000
	3. Rural Roads Improvement Program (IBRD Loan No. 1860 PH)		4,655,000
	Total		14,766,000
1.1.9	Administration and supervision of national assisted projects implemented pursuant to Executive Order No. 767	11	6,031,000
1.1.10	Technical assistance to local government units in planning and implementing the barangay roads development program	7	4,750,000
	Paglilingkod Bagong Lipunan National Secretariat		
1.1.11	Monitoring and coordination of the Rural Service Program	7	500,000
	Office of the Minister		
1.1.12	Support services to the Katipunan ng mga Sangguniang National Secretariat (KSNS)	1	2,200,000
1.1.13	Support services to the Pambansang Katipunan ng mga Punong Bayan ng Pilipinas (PKPBP)	1	100,000
1.1.14	Insurance premiums of barangay officials, Sangguniang Bayan members including Kabataang Barangay Chairmen	1	6,000,000
	Sub-total, Project 1.1		76,558,000
	National Barangay Operations Office		
1.2.1	Administrative and technical services for the implementation of special barangay projects	11	11,137,000
	Office of the Assistant Secretary for Finance		
1.2.2	Assistance to barangay brigades program	1	20,000,000
1.2.3	Barangay operations and related services to be released in accordance with work program approved by the President	1	3,658,000
	Sub-total, Project 1.2		34,795,000

	Office of the Director, Bureau of Local Government Development		
2.1.1	Policy formulation, program planning and standards development for local government development	11	5,794,000
	Office of the Director, Bureau of Local Government Supervision		
2.2.1	Policy formulation, program planning and standards development on local government supervision	11	5,611,000
2.2.2	Technical support in the establishment of Lupong Tagapayapa system pursuant to P.D. No. 1508	7	4,000,000
	Joint Commission on Local Government Personnel Administration		
2.2.3	Coordination and policy formulation for local government personnel administration	7	1,000,000
	Inter-Agency Committee for National Aid to Local Government Units		
2.2.4	Integrated programming of national government aid to local government units pursuant to Letter of Instruction No. 636	7	300,000
	Sub-total, Project 2.2		10,911,000
	Provincial, City and Municipal Development Offices		
3.1.1	Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments	11	37,885,000
	Region I	₱	4,136,000
	Region II		2,708,000
	Region III		2,845,000
	Region IV		5,448,000
	Region V		2,757,000
	Region VI		3,131,000
	Region VII		3,036,000
	Region VIII		3,276,000
	Region IX		2,152,000
	Region X		2,921,000
	Region XI		1,927,000
	Region XII		2,313,000
	Amount to augment the initial regional allocations herein provided, subject		

	to Section 40 of P.D. No. 1177	1,235,000		
	Total	₱ 37,885,000		
	Provincial, City and Municipal Development Offices			
3.2.1	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations		11	39,734,000
	Region I	₱ 4,324,000		
	Region II	2,827,000		
	Region III	2,977,000		
	Region IV	5,698,000		
	Region V	2,880,000		
	Region VI	3,273,000		
	Region VII	3,172,000		
	Region VIII	3,424,000		
	Region IX	2,251,000		
	Region X	3,055,000		
	Region XI	2,015,000		
	Region XII	2,418,000		
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	1,420,000		
	Total	₱ 39,734,000		
	Office of the Regional Director (Legaspi City)			
3.2.2	Participation in the Bicol River Basin Development Program (BRBDP)		7	254,000
	Sub-total, Project 3.2			39,988,000
	Office of the Regional Directors			
3.3.1	Regional administration and support services		11	31,237,000
	Region I	₱ 2,359,000		
	Region II	2,149,000		
	Region III	2,216,000		
	Region IV	2,624,000		
	Region V	2,198,000		
	Region VI	2,242,000		
	Region VII	2,261,000		
	Region VIII	2,298,000		
	Region IX	2,167,000		
	Region X	2,209,000		

	Region XI		2,083,000
	Region XII		2,192,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177		4,239,000
	Total		₱ 31,237,000
	(San Fernando, Pampanga)		
4.1.1	Participation in the Magalang-Arayat Task Force (MARATAF) development project	7	200,000
	Office of the Minister		
4.1.2	Assistance to local government units in the construction of foot-bridges in schistosomiasis-infested areas	7	1,500,000
	Sub-total, Project 4.1		1,700,000
5.1.1	Acquisition of equipment	11	787,000
	Total, agency commitments and key budgetary inclusions		₱ 239,655,000

A.2 Philippine Gamefowl Commission

Current Operating Expenditures

1.0 *Regulation and Supervision of Cockfighting.* For regulation and supervision of cockfighting, including general administration and support services . . . . . ₱ 4,794,000

1.1	Regulation and Supervision of Cockfighting	2,011,000
1.2	General Administration and Support Services	2,783,000
	Total Current Operating Expenditures, Philippine Gamefowl Commission . . . . . ₱	**4,794,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 30,000

2.1	Acquisition of Equipment	30,000
	Total Capital Outlays, Philippine Gamefowl Commission . . . . . ₱	**30,000**

Total New Appropriations, Philippine Gamefowl Commission . . . . . ₱ 4,824,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Regulation and supervision of cockfighting	11	₱ 2,011,000
1.2.1	General administration and support services	11	2,783,000
2.1.1	Acquisition of equipment	11	30,000
	Total, agency commitments and key budgetary inclusions		**₱ 4,824,000**

MINISTRY OF LOCAL GOVERNMENT

GENERAL SUMMARY

Current Operating Expenditures		
A.1	Office of the Minister	₱ 220,463,000
A.1.a	Bureau of Local Government Development	5,794,000
A.1.b	Bureau of Local Government Supervision	10,911,000
A.2	Philippine Gamefowl Commission .	4,794,000
	Total Current Operating Expenditures	**₱ 241,962,000**
Capital Outlays		
A.1	Office of the Minister	₱ 2,487,000
A.2	Philippine Gamefowl Commission .	30,000
	Total Capital Outlays	**₱ 2,517,000**
	Total New Appropriations, Ministry of Local Government	**₱ 244,479,000**

XVII. MINISTRY OF NATIONAL DEFENSE

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Coordination and Supervision of National Defense Activities.* For coordination and supervision of national defense activities, including supervision of peace and order activities, supervision, coordination and direction of home defense activities, supervision, coordination and direction of civilian relations activities, and general administration and support services ..... ₱ 65,829,000

1.1 Supervision of Peace and Order Activities	23,548,000
1.2 Supervision, Coordination and Direction of Home Defense Activities	1,922,000
1.3 Supervision, Coordination and Direction of Civilian Relations Activities	22,610,000
1.4 General Administration and Support Services	17,749,000

2.0 *Subsidies to Government Corporations.* For operating expense contributions to government corporations, authorities and other corporate bodies .... ₱ 800,000

2.1 Subsidies to Government Corporations ..	800,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ 66,629,000

Capital Outlays

3.0 *Capital Outlays.* For capital outlays including construction of permanent improvements and acquisition of equipment ..... ₱ 1,509,000

3.1 Construction of Permanent Improvements	1,000,000
3.2 Acquisition of Equipment	509,000

4.0 *Capital Investments in Government Corporations.* For equity investments in government corporations and other public corporate bodies ..... ₱ 10,000,000

4.1 Equity Investments in Government Corporations	10,000,000

Total Capital Outlays, Office of the Minister ..... ₱ 11,509,000

Total New Appropriations, Office of the Minister ..... ₱ 78,138,000

Special Provisions

1. *Restriction on the Use of Funds Allotted for Petroleum, Oil and Lubricants.* The amounts herein appropriated for petroleum, oil and lubricants outlay for the Ministry of National Defense, including all its offices and the AFP major services, shall be used exclusively for the purchase/acquisition of such petroleum, oil and lubricants, and in no case shall any portion thereof be utilized for any other purpose.

When military exigencies so require, the Minister of National Defense may authorize Ministry personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced direct to aircraft, vessels and motor vehicles utilized by the Armed Forces of the Philippines.

2. *Use of Savings.* The Minister of National Defense is authorized, subject to the approval of the President to use savings in the appropriations herein provided for the Ministry of National Defense for: (a) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, including captured or surrendered dissidents and their families; (b) necessary expenses incurred during peace and order campaign; (c) planning, coordination and direction of home defense and civilian relations activities; and (d) financial assistance to government informers who are killed or injured in the performance of their duties.

3. *Disposal of Unserviceable Equipment and Motor Vehicles.* The Minister of National Defense, upon notice to the Commission on Audit, is authorized to dispose unserviceable and uneconomically repairable equipment and vehicles of any bureau, office or agency under the Ministry of National Defense, without the intervention of the Supply Coordination Office through public bidding, negotiated or private sale, or by destruction or dumping to prevent use of said items in their original state or form. The proceeds derived from sales of said equipment and vehicles shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711: PROVIDED, that such income may be made available for the procurement of equipment and vehicles as replacements of unserviceable ones, subject to Section 40 of P.D. No. 1177.

4. *Inspection and Audit of Foreign Posts.* The Minister of National Defense is hereby authorized to send ministry personnel to inspect and audit foreign posts under the Ministry and render report thereon to the President: PROVIDED, That the expenses that shall be incurred by reason of said inspection and audit shall be charged to the appropriate funds of any bureau or agency of the Ministry.

5. *Airport Security Fee.* Airport security fees collected by the Bureau of Air Transportation from departing passengers on scheduled, non-scheduled or chartered commercial aircraft shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177: PROVIDED, That such amounts as may be necessary may be made available for expenditures as contribution to the National Action Committee on Anti-Hijacking (NACAH), pursuant to LOI No. 414-A dated June 17, 1976, subject to Section 40 of P.D. No. 1177.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appro-

priated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Supervision of peace and order activities	11	₱	8,028,000
1.1.2	Support of MND participation in the rehabilitation and development of Southern Philippines	2		5,520,000
1.1.3	Intelligence and counter-intelligence operations and related activities	16		10,000,000
	Sub-total, Project 1.1			23,548,000
1.2.1	Coordination of home defense activities	11		1,922,000
1.3.1	Coordination of civilian relations	11		2,288,000
1.3.2	Contribution to the National Action Committee on Anti-Hijacking (NACAH) pursuant to LOI No. 414-A	6		20,322,000
	Sub-total, Project 1.3			22,610,000
1.4.1	General administration and support services	11		17,749,000
	Philippine Veterans Assistance Commission			
2.1.1	Contribution for the benefit of the Philippine Veterans and their dependents pursuant to P.D. No. 244	11		800,000
3.1.1	Construction/expansion of OMND building	8		1,000,000
3.2.1	Purchase and/or fabrication of furniture and equipment	11		509,000
	PHIVIDEC Industrial Authority			
4.1.1	Equity investments for the development of the PHIVIDEC Industrial Estate in Misamis Oriental (P.D. No. 538)	11		10,000,000
	Total, agency commitments and key budgetary inclusions		₱	**78,138,000**

A.1.a National Defense College of the Philippines

Current Operating Expenditures

1.0 *Operation and Maintenance of the National Defense College of the Philippines.* For operation and maintenance of

the National Defense College of the Philippines, including advanced and higher education, national defense studies, research and development activities, and general administration and support services	₱ 4,706,000
1.1 Advanced and Higher Education	2,328,000
1.2 National Defense Studies, Research and Development Activities	471,000
1.3 General Administration and Support Services	1,907,000
Total Current Operating Expenditures, National Defense College of the Philippines	**₱ 4,706,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment	₱ 3,802,000
2.1 Construction of Permanent Improvements	3,650,000
2.2 Acquisition of Equipment	152,000
Total Capital Outlays, National Defense College of the Philippines	**₱ 3,802,000**
Total New Appropriations, National Defense College of the Philippines	**₱ 8,508,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Graduate level and other courses of study for development	11	₱ 2,328,000
1.2.1	National defense studies, research and development activities	11	471,000
1.3.1	General administration and support services	11	1,907,000
2.1.1	Construction projects for the expansion of NDCP facilities	8	3,650,000
2.2.1	Purchase and/or fabrication of furniture and equipment	11	152,000
	Total, agency commitments and key budgetary inclusions		**₱ 8,508,000**

A.2 Armed Forces of the Philippines

A.2.a General Headquarters

Current Operating Expenditures

1.0 *GHQ Command and Support Services.* For GHQ command and support services, including command and management, logistical services, medical and dental services, research and development, pensions and gratuity services, and educational services, . ₱ 1,039,658,000

1.1 Command and Management	150,800,000
1.2 Logistical Services	374,392,000
1.3 Medical and Dental Services	59,118,000
1.4 Research and Development	9,735,000
1.5 Pensions and Gratuity Services	380,000,000
1.6 Educational Services	65,613,000

2.0 *GHQ Operations and Training.* For GHQ operations and training, including GHQ operational activities, GHQ training activities, military intelligence activities, and home defense/civilian relations activities . . . . . ₱ 531,623,000

2.1 GHQ Operational Activities	241,377,000
2.2 GHQ Training Activities	30,282,000
2.3 Military Intelligence Activities	235,554,000
2.4 Home Defense/Civilian Relations Activities	24,410,000

Total Current Operating Expenditures, General Headquarters . . . . . ₱ 1,571,281,000

Capital Outlays

3.0 *AFP Capability Development Program.* For AFP capability development program, including self-reliant defense posture and acquisition of equipment . . . . . ₱ 410,600,000

3.1 Self-Reliant Defense Posture	102,025,000
3.2 Acquisition of Equipment	8,575,000
3.3 Strengthening of Defense Capability, to be Released Subject to the Approval of the President	300,000,000

Total Capital Outlays, General Headquarters . . . . . ₱ 410,600,000

Total New Appropriations, General Headquarters . . . . . ₱ 1,981,881,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appro-

priated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Command, staff direction and coordination of GHQ-wide units of the AFP	11	P	81,210,000
1.1.2	Operations and maintenance of headquarters service groups	11		69,590,000
	Sub-total, Project 1.1			150,800,000
1.2.1	Logistical services	11		292,576,000
1.2.2	Procurement under the self-reliant defense posture program	11		81,816,000
	Sub-total, Project 1.2			374,392,000
1.3.1	Operation and maintenance of the AFP Medical Center	11		59,118,000
1.4.1	Research and development	11		9,735,000
1.5.1	Processing and settlement of pension gratuities of military personnel including payment of pay and allowances of military and civilian personnel of GHQ and AFPWSSU's and its Unified Commands and settlement of commercial claims	11		380,000,000
1.6.1	Procurement, instruction, training and development of cadets	11		65,613,000
2.1.1	Special operations of headquarters command and maintenance of other GHQ and AFPWSSU's	11		85,652,000
2.1.2	Operation and maintenance of SOUTHCOM	11		137,670,000
2.1.3	Operation and maintenance of WESCOM	11		18,055,000
	Sub-total, Project 2.1			241,377,000
2.2.1	Special Operations and Training	12		30,282,000
2.3.1	Operation and maintenance of military intelligence and other related activities	16		235,554,000
2.4.1	ODCS Home Defense	11		1,815,000
2.4.2	Operation and maintenance of Civil Relations Services	11		22,595,000
	Sub-total, Project 2.4			24,410,000
3.1.1	Production of military hardware and build-up of material reserves	8		102,025,000

3.2.1	**Purchase** and/or fabrication of furniture and equipment	11	8,575,000
3.3.1	Strengthening of defense capability to be released subject to the availability of funds and approval of the President	8	300,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 1,981,881,000**

A.2.b Philippine Air Force

Current Operating Expenditures

1.0 *Air Force Command and Support Services.* For air force command and support services, including air force command and management, logistical services and medical and dental services . . . ₱ 358,309,000

1.1 Air Force Command and Management . .	73,768,000
1.2 Logistical Services	259,422,000
1.3 Medical and Dental Services	25,119,000

2.0 *Air Force Operations and Training.* For air force operations and training, including air force operational activities, air force training activities and home defense/civilian relations activities . . . . . ₱ 531,539,000

2.1 Air Force Operational Activities	460,929,000
2.2 Air Force Training Activities	66,496,000
2.3 Home Defense/Civilian Relations Activities	4,114,000

Total Current Operating Expenditures, Philippine Air Force . . . . . ₱ 889,848,000

Capital Outlays

3.0 *Air Force Capability Development Program.* For air force capability development program, including construction of buildings and facilities and acquisition of equipment . . . . . ₱ 28,616,000

3.1 Acquisition of Equipment	28,616,000

Total Capital Outlays, Philippine Air Force . . . . . ₱ 28,616,000

Total New Appropriations, Philippine Air Force . . . . . ₱ 918,464,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall spe-

cifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Command, staff direction and coordination of Air Force-wide units	11	₱ 73,768,000
1.2.1	Procurement, transport, storage and distribution of supplies and materials	11	259,422,000
1.3.1	Operation and maintenance of air force medical and dental health centers	11	25,119,000
2.1.1	Direction of air force operations	11	460,929,000
2.2.1	Conduct of air force training	12	66,496,000
2.3.1	Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities	11	4,114,000
3.1.1	Amortization/payment of loans covering cost of planes and helicopters transferred from PADC to AFP/PAF	8	28,616,000
	Total, agency commitments and key budgetary inclusions		**₱ 918,464,000**

A.2.c Philippine Army

Current Operating Expenditures

1.0 *Army Command and Support Services.* For army command and support services, including army command and management, logistical services, and medical and dental services . . . . . ₱ 622,551,000

1.1 Army Command and Management	90,444,000
1.2 Logistical Services	383,436,000
1.3 Medical and Dental Services	148,671,000

2.0 *Army Operations and Training.* For army operations and training, including army operational activities, army training activities, and home defense/civilian relations activities . . . . . ₱ 1,059,401,000

2.1 Army Operational Activities	729,969,000
2.2 Army Training Activities	309,432,000
2.3 Home Defense/Civilian Relations Activities	20,000,000

Total New Appropriations (All Current Operating Expenditures), Philippine Army . . . . . ₱ 1,681,952,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Command, staff direction and coordination of Army-wide units	11	₱ 90,444,000
1.2.1	Procurement, transport, storage and distributions of supplies and materials	11	383,436,000
1.3.1	Operation and maintenance of Army Medical and Dental Health Centers	11	148,671,000
2.1.1	Direction of army operations	11	729,969,000
2.2.1	Conduct of army training	12	309,432,000
2.3.1	Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities	11	20,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 1,681,952,000**

A.2.d Philippine Constabulary

Current Operating Expenditures

1.0 *Constabulary Command and Support Services.* For constabulary command and support services, including constabulary command and management, logistical services, and medical and dental services . . . . . ₱ 531,347,000

1.1 Constabulary Command and Management	149,867,000
1.2 Logistical Services	326,983,000
1.3 Medical and Dental Services	54,497,000

2.0 *Law Enforcement and Maintenance of Peace and Order.* For law enforcement and maintenance of peace and order, including police operational activities, constabulary training activities, and home defense/civilian relations activities . . . . . ₱ 825,084,000

2.1 Police Operational Activities	782,524,000
2.2 Constabulary Training Activities	27,248,000
2.3 Home Defense/Civilian Relations Activities	15,312,000

Total New Appropriations (All Current Operating Expenditures), Philippine Constabulary . . . . . **₱ 1,356,431,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Command, staff direction and coordination of constabulary-wide units	11	₱ 149,867,000
1.2.1	Procurement, transport, storage and distributions of supplies and materials	11	326,983,000
1.3.1	Operation and maintenance of constabulary medical and dental health centers	11	54,497,000
2.1.1	Police operational activities	11	722,524,000
2.1.2	Operational requirements of PC additional troop ceiling	11	60,000,000
	Sub-total, Project 2.1		782,524,000
2.2.1	Conduct of constabulary training	12	27,248,000
2.3.1	Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities	11	15,312,000
	Total, agency commitments and key budgetary inclusions		**₱ 1,356,431,000**

A.2.e Philippine Navy

Current Operating Expenditures

1.0 *Naval Command and Support Services.* For naval command and support services, including naval command and management, logistical services, medical and dental services, and maintenance of facilities . . . . ₱ 770,705,000

1.1 Naval Command and Management	89,514,000
1.2 Logistical Services	500,712,000
1.3 Medical and Dental Services	29,596,000
1.4 Maintenance of Facilities	150,883,000

2.0 *Naval Operations and Training.* For naval operations and training, including naval operational activities, naval training activities, and home defense/ civilian relations activities . . . . . ₱ 436,655,000

2.1 Naval Operational Activities	403,774,000

2.2 Naval Training Activities	24,998,000
2.3 Home Defense/Civilian Relations Activities	7,883,000
Total Current Operating Expenditures, Philippine Navy	**₱ 1,207,360,000**

Capital Outlays

3.0 *Naval Capability Development Program.* For naval capability development program, including construction of buildings and facilities and acquisition of equipment ..... ₱ 68,973,000

3.1 Construction of Buildings and Facilities	65,000,000
3.2 Acquisition of Equipment	3,973,000
Total Capital Outlays, Philippine Navy	**₱ 68,973,000**
Total New Appropriations, Philippine Navy	**₱ 1,276,333,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Command, staff direction and coordination of navy-wide units	11	₱ 89,514,000
1.2.1	Procurement, transport, storage and distributions of supplies and materials	11	500,712,000
1.3.1	Operation and maintenance of navy medical and dental health centers	11	29,596,000
1.4.1	Maintenance of vessels	11	102,768,000
1.4.2	Maintenance of other naval facilities	11	48,115,000
	Sub-total, Project 1.4		150,883,000
2.1.1	Direction of naval operations	11	403,774,000
2.2.1	Conduct of naval training	12	24,998,000
2.3.1	Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities	11	7,883,000
3.1.1	Construction and improvement of		

	naval bases and station buildings and facilities	8	5,000,000
3.1.2	Reconditioning/outfitting/equipping of vessels	8	60,000,000
	Sub-total, Project 3.1		65,000,000
3.2.1	Settlement of current and prior years accounts with the Philippine Aerospace Development Corporation	11	351,000
3.2.2	Communication equipment as approved by the President	11	3,622,000
	Sub-total, Project 3.2		3,973,000
	Total, agency commitments and key budgetary inclusions		₱ 1,276,333,000

Special Provisions

1. *Limitation on the Use of Training Appropriations for Payment of Death Gratuity and Disability Pension of CMT Cadets.* The appropriations allotted for training outlay in the Armed Forces of the Philippines shall be made available for the payment of death gratuity or disability benefits of CMT cadets on account of death or injury suffered as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred thru misconduct, gross negligence or willful disobedience: PROVIDED, That payment shall be made to the beneficiaries as provided in R.A. No. 610, as amended, subject to special rules and regulations prescribed by the Minister of National Defense: PROVIDED, FINALLY, That death compensation shall not be less than twelve thousand pesos.

2. *Allowances of Civilians Utilized During Military Operations.* The AFP is authorized to grant subsistence allowances and other emoluments to civilians who are not employees of the Ministry of National Defense but utilized during military operations and similar activities of the AFP in the maintenance of peace and order, subject to such rules and regulations prescribed by the Minister of National Defense. Nothing herein prescribed however, shall preclude local government legislative bodies to enact ordinances/resolutions authorizing payment thru the AFP of additional benefits/allowances to ICHDF members within their respective jurisdictions.

3. *Allotment of Confidential National Security Fund.* The President in his capacity as Commander-in-Chief of the Armed Forces may allot from the appropriations herein provided, such amounts as may be necessary for confidential national security purposes, and any disbursement therefrom shall be accounted for solely on his certification or by the Officer-in-Charge of the National Security Mission designated by him. A portion from the programmed allotment of said Fund may be used for the purchase of technical equipment and vehicles necessary for carrying out national security missions upon direction and/or prior approval of the President.

4. *Purchase of Security Information.* The Minister of National Defense, upon certification of the Chief of Staff, AFP, may recommend for the approval of the President the disbursement of funds for pay-

ment of rewards to informers or for the purchase of security information on national security projects other than those already approved under authorized operating programs of the AFP.

5. *Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.* Upon recommendation of the Minister of National Defense and approval of the President, expenses incurred by the AFP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds from sale of items seized or confiscated by the AFP, subject to Section 40 of P.D. No. 1177 and to pertinent budgetary accounting and auditing regulations: PROVIDED, That such proceeds may also be used for the logistic support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Chief of Staff, with the approval of the Minister of National Defense.

6. ***Research,*** *Feasibility Studies Development Projects and Text and Evaluation.* The Chief of Staff, AFP, subject to the approval of the Minister of National Defense, and upon direction of the President, is authorized to conduct research, feasibility studies, and development studies for projects planned and approved under the Self-Reliant Defense Posture Program (SRDP), including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communications-electronics and quarter master items, the cost of which shall be chargeable to the appropriations provided for the Self-Reliant Defense Posture Program, R & D Program and other Special Funds as provided for by P.D. No. 1081. The Chief of Staff is likewise authorized, subject to the approval of the Minister of National Defense, to farm out R & D projects to private entrepreneurs and/or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount that shall be spent for such research, feasibility and development studies shall not exceed 4% of the contract price or the direct cost of each project.

7. *Loans for Housing Projects and Facilities.* The Chief of Staff, AFP, subject to the approval of the Ministry of National Defense and the Ministry of Finance, is authorized to contract loans from any financing corporations for the purchase or lease of real estate and construction of housing projects, living quarters and its facilities for military personnel including those of JUSMAG and AFP attachés abroad: PROVIDED, That the schedule of payment of the loan can be supported from the AFP appropriations and that the real estate so purchased and the housing and living quarters shall become government property, except on housing project which shall be awarded to qualified AFP personnel upon payment of the total amortizations. The unused or unexpended appropriations of the AFP for quarters allowance shall be used to amortize said loans and shall be made available for the repair and maintenance of such quarters and housing facilities.

8. *Operating Budget of the AFP Major Services.* Pursuant to LOI No. 760, the Chief of Staff shall prepare, in consultation with the major services, a Work and Financial Plan prior to the beginning of the budget year for each of the services of the Armed Forces of the Philippines, including the General Headquarters, identifying cost estimates for each Program, Project, Activity and Sub-Activity by Command, and

the amounts earmarked for intelligence activities and for petroleum, oil and lubricants in each Program/Project/Activity as listed in this Act.

The Work and Financial Plan shall be reviewed by the Minister of National Defense and the Office of Budget and Management and submitted to the President for final approval prior to the release of funds at the beginning of each budget year. Fund releases shall be made through the Office of the Minister of National Defense to the General Headquarters, Armed Forces of the Philippines. The GHQ, Armed Forces of the Philippines shall sub-allot to the major services funds allocated to them in the approved Work and Financial Plan, and may withold a portion thereof, subject to the approval of the Minister of National Defense, in order to cover the cost of centrally procured items and the implementation of the operating requirements of integrated commands without, however, reducing the total amount intended for the basic pay and allowances, GSIS premiums, pensions and gratuities, petroleum, oil and lubricants, ammunitions and other similarly fixed and critical expenditures. Deviations from the approved Work and Financial Plan and from the implementing budgetary releases may be approved by the Minister of National Defense acting upon guidelines issued by the President in pursuance of reorganization, emergency changes in priority and changes in systems and procedures, except as provided under LOI No. 746: PROVIDED, That such appropriation transfers shall be effected through Special Budgets, pursuant to Sec. 40 of P.D. No. 1177: PROVIDED, FURTHER, That no increase in compensation, allowances and fringe benefits shall be implemented without an implementing Budget Circular or the written approval of the President, copy of which shall be furnished by the Office of Budget and Management.

9. *Funding Support of Civil Security Units.* The National Intelligence and Security Authority (NISA) may assess national government offices, state universities and colleges, government-owned or controlled corporations, and local government units for intelligence services, the fees of which shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to the provisions of P.D. No. 711: PROVIDED, That such proceeds may be made available for expenditure in support of Civil Security Units, chargeable to the General Fund Adjustments provided in this Act, subject to Section 40 of P.D. No. 1177: PROVIDED, FURTHER, That in no case shall such proceeds be used for payment of salaries, wages, honoraria, allowances, representation, extraordinary or miscellaneous expenses.

10. *Lease of Armed Forces Equipment.* The Armed Forces of the Philippines is authorized, subject to the approval of the Minister of National Defense, to lease its idle equipment which can be dispensed with, and the proceeds derived therefrom shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to the provisions of Section 50 of P.D. No. 1177.

11. *Use of Savings.* The Chief of Staff, AFP, is authorized, subject to the approval of the Minister of National Defense, to use any savings in the appropriations provided herein for the AFP, for: (a) purchase of furniture and equipment for the living quarters of the various Provincial Constabulary Commanders not exceeding ₱1,000,000; (b) payment of loans and amortization, including valid prior years' obligations; (c) acquisition of sites, facilities, or equipment under lease or currently

used by the Armed Forces, and payment of boundary, relocation and sub-division surveys for titling of AFP real estate; (d) purchase, manufacture and repair of motor vehicles, aircrafts, vessels and spare parts, and all other types of equipment and materials as may be determined by the Minister of National Defense; (e) purchase or manufacture of ammunition and components, armaments and other similar equipment to build up the reserve stocks of the AFP Reserve Force; (f) construction of living quarters, mobilization centers, military barracks, AFP museum, archives or libraries and other construction projects; (g) modernization and expansion of the AFP General Headquarters; (h) support of intelligence and counter-intelligence activities of the AFP; (i) suppcrt of the international commitments of the AFP, including the expenses of Philippine Armed Forces Contingent sent overseas on missions; (j) payment of certificate of disability discharge pensions of retirees, and educational benefits of beneficiaries entitled thereto; (k) payment of gratuities and pensions of military retirees under Republic Act No. 340, as amended; (l) subsistence of military personnel serving sentence at the National Penitentiary; and (m) payment of additional allowance for CHDFs: PROVIDED, That a quarterly report on use of savings is submitted to the Office of Budget and Management.

12. *Intelligence and Confidential Funds.* No amount herein appropriated, including those funded from savings shall be utilized for intelligence and confidential purposes without the approval of the President upon recommendation of the Minister of National Defense.

13. *Conditions on the Use of Appropriations Allotted for Longevity Pay.* Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, CMT Cadre Training, probationary training, and cadet service at Service Academies and at the PAF Flying School not exceeding four years, shall be considered as active military services.

14. *AFP Procurement.* The AFP is authorized, subject to rules and regulations prescribed by the Minister of National Defense and the Office of Budget and Management to procure supplies, materials, services and equipment needed for its operations without the intervention of the Supply Coordination Office.

A.3 Government Arsenal

Current Operating Expenditures

1.0 *Operation, Maintenance and Security of Arsenals.* For operation, maintenance and security of arsenals, including manufacture of arms and ammunitions and maintenance and security of arsenals . . ₱ 62,861,000

1.1 Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenals	62,861,000
Total Current Operating Expenditures, Government Arsenal . . . . . ₱	**62,861,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of buildings and facilities and acquisition of equipment ..... ₱ 5,934,000

2.1 Construction of Buildings and Facilities .	3,590,000
2.2 Acquisition of Equipment	2,344,000

Total Capital Outlays, Government Arsenal ..... ₱ **5,934,000**

Total New Appropriations, Government Arsenal ..... ₱ **68,795,000**

Special Provisions

1. *Loans for Living Quarters of Military and Civilian Personnel.* The Director of Government Arsenal is authorized, upon the joint approval of the Minister of National Defense, the Minister of Finance and the Office of Budget and Management, to contract loans from any financing institution for the purchase of real estate or for the construction of living quarters for military and civilian personnel assigned or employed in the Government Arsenal at Lamao, Limay, Bataan, and to collect rentals for the occupancy of these quarters at such rates as may be determined by the Minister of National Defense. The proceeds derived therefrom may be used for the payment of the annual amortization on such loans: PROVIDED, That all the lands and buildings acquired thru loan financing shall be under the administration of the Director of Government Arsenal, and shall become government property after they have been duly paid.

2. *Procurement of Plant Safety Equipment.* The Director of Government Arsenal, subject to the approval of the Minister of National Defense, is authorized to procure plant safety equipment and clothing materials as may be needed in its operations and issue the same to its personnel without cost, chargeable to the regular appropriations of the Government Arsenal.

3. *Authority to Barter Scrap.* The Director of Government Arsenal, upon notice to the Commission on Audit and prior approval of the Minister of National Defense, is authorized to barter scrap with essential facilities necessary in the operation of Government Arsenal; PROVIDED, That the money value of the scrap items bartered shall be recorded as income of the Government Arsenal and the equipment so acquired shall be recorded as government property.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Manufacture and storage of arms and ammunitions and the assurance of quality thereof	11	₱	46,952,000

1.1.2	Intelligence fund	16	100,000
1.1.3	General administration and support services	11	15,809,000
	Sub-total, Project 1.1		62,861,000
2.1.1	Construction of buildings and facilities	8	3,590,000
2.2.1	Purchase and/or fabrication of furniture and equipment	11	2,344,000
	**Total, agency commitments and key budgetary inclusions . . . . . **		**₱ 68,795,000**

A.4 Bureau of Coast and Geodetic Survey

Current Operating Expenditures

1.0 *Production of Maps and Charts.* For production of maps and charts, including field surveys and the production of materials for printing of maps, charts and related publications, reproduction and distribution of maps, charts and related publications, and general administration and support services . . . . . ₱ 16,382,000

1.1 Field Surveys and the Production of Materials for Printing of Maps, Charts and Related Publications	11,275,000
1.2 Reproduction and Distribution of Maps, Charts and Related Publications	1,637,000
1.3 General Administration and Support Services	3,470,000

Total Current Operating Expenditures, Bureau of Coast and Geodetic Survey . ₱ 16,382,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 300,000

2.1 Acquisition of Equipment	300,000

Total Capital Outlays, Bureau of Coast and Geodetic Survey . . . . . ₱ 300,000

Total New Appropriations, Bureau of Coast and Geodetic Survey . . . . . ₱ 16,682,000

Special Provisions

1. *Authority to Contract for Surveys and Technical Investigations.* The Director of Coast and Geodetic Survey is authorized, subject to the

approval of the Minister of National Defense, to enter into contracts or cooperative agreements with, and to receive and spend funds from public or private organizations and/or persons for technical investigations, surveying, mapping and charting activities and for the preparation and publication of the results therefor. All receipts and proceeds realized therefrom shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Conduct of hydrographic, oceanographic, geodetic and geophysical surveys, publication and distribution of notices to mariners and compilation of special maps and other publications	11	₱	10,981,000
1.1.2	Participation in the Man and the Biosphere (MAB) Program	7		54,000
1.1.3	Joint BCGS-UNDP Assisted Project-Ilocos Norte Topographic Mapping	7		240,000
	Sub-total, Project 1.1			11,275,000
1.2.1	Printing, distribution and selling of maps, charts and related publication of maps, charts and related publications	11		1,637,000
1.3.1	General administration and support services	11		3,470,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11		300,000
	Total, agency commitments and key budgetary inclusions		₱	16,682,000

A.5 Integrated National Police

Current Operating Expenditures

1.0 *Maintenance of Peace, Law, Order and Public Safety.* For maintenance of peace, law, order and public safety, including law enforcement and public safety services, fire prevention, investigation and control and general administration and support services . . . . . ₱ 1,095,598,000

1.1	Law Enforcement and Public Safety Services	576,584,000
1.2	Fire Prevention, Investigation and Control	149,238,000

1.3 General Administration and Support Services	369,776,000
Total Current Operating Expenditures, Integrated National Police	**₱ 1,095,598,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including acquisition and construction of permanent improvements and acquisition of equipment	₱ 49,773,000
2.1 Acquisition and Construction of Permanent Improvement	10,000,000
2.2 Acquisition of Equipment	39,773,000
Total Capital Outlays, Integrated National Police	**₱ 49,773,000**
Total New Appropriations, Integrated National Police	**₱ 1,145,371,000**

Special Provisions

1. *Use of Appropriations for Payment of Damages Arising from Lawful Police Operations.* The Director-General of the Integrated National Police (INP) is authorized, subject to the approval of the Minister of National Defense, to disburse funds from the appropriations provided in this Act for the INP for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Police and traffic activities	11	₱ 417,024,000
1.1.2	Police investigative activities, which shall be released in accordance with the procedures established under LOI No. 746	16	159,560,000
	Sub-total, Project 1.1		576,584,000
1.2.1	Fire prevention, control, investigation and firefighting operations	11	96,330,000
1.2.2	New activities under the Fire Code	11	5,000,000
1.2.3	Payment of amortization of 61 firetrucks for Metro Manila	3	10,733,000
1.2.4	Third year amortization of 200 firetrucks from Marubeni Corporation of Japan	3	37,175,000

	Sub-total, Project 1.2		149,238,000
1.3.1	Jail management and rehabilitation of prisoners	11	75,931,000
1.3.2	Training of uniformed personnel	11	53,960,000
1.3.3	Central and regional administration and staff services	11	237,025,000
1.3.4	Legal assistance services to uniformed personnel pursuant to P.D. No. 971	11	2,860,000
	Sub-total, Project 1.3		369,776,000
2.1.1	Construction of police/fire stations, jails and training centers	8	10,000,000

National Capital Region	₱ 1,750,000
Region I	500,000
Region II	250,000
Region III	500,000
Region IV	750,000
Region V	1,000,000
Region VI	750,000
Region VII	500,000
Region VIII	1,500,000
Region IX	500,000
Region X	750,000
Region XI	250,000
Region XII	1,000,000
Total	₱ 10,000,000

2.2.1	Purchase and/or fabrication of furniture and equipment	11	10,787,000
2.2.2	Acquisition of 520 mini-cruiser jeeps thru AFP-SRDP	11	28,236,000
2.2.3	New activities under the Fire Code	11	750,000
	Sub-total, Project 2.2		39,773,000
	**Total, agency commitments and key budgetary inclusions . . . . . **		**₱ 1,145,371,000**

A.6 National Police Commission

Current Operating Expenditures

1.0 *Administration of INP Personnel and Management Services.* For administration of INP personnel and management services, including inspection and audit of INP stations, administration of INP examinations and attestation of appointments, investigation and adjudication services,

and general administration and support services	₱ 49,750,000
1.1 Inspection and Audit of INP Stations	2,858,000
1.2 Administration of INP Examinations and Attestation of Appointments	2,451,000
1.3 Investigation and Adjudication Services	12,792,000
1.4 General Administration and Support Services	31,649,000
2.0 *Management of Crime Prevention Program.* For management of crime prevention program, including development of crime prevention program, and evaluation of crime prevention program	₱ 1,505,000
2.1 Development of Crime Prevention Program	724,000
2.2 Evaluation of Crime Prevention Program	781,000
Total Current Operating Expenditures, National Police Commission	**₱ 51,255,000**

Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 500,000
3.1 Acquisition of Equipment	500,000
Total Capital Outlays, National Police Commission	**₱ 500,000**
Total New Appropriations, National Police Commission	**₱ 51,755,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Inspection and audit of the performance/activities and facilities of all INP stations	11	₱ 2,858,000
1.2.1	Preparation and administration of INP tests, and recording of examination results for successful examinees	11	1,234,000
1.2.2	Evaluation and attestation of appointments of officers and members of the INP	11	692,000

1.2.3	Development and administration of a police personnel program	11	525,000
	Sub-total, Project 1.2		2,451,000
1.3.1	**Investigation and adjudication of administrative cases filed against members of the INP**	11	**6,491,000**
1.3.2	**Adjudication of claims for death and permanent disability benefits of INP members**	11	**2,215,000**
1.3.3	Investigation of anomalies and irregularities involving INP members	11	2,035,000
1.3.4	Intelligence fund	16	900,000
1.3.5	Conduct of intelligence and security services	11	1,151,000
	Sub-total, Project 1.3		12,792,000
1.4.1	General administration and support services	11	14,532,000
1.4.2	Hospitalization, death and disability benefits	11	11,000,000
1.4.3	Operational requirements of the regional office	11	6,117,000
	Sub-total, Project 1.4		31,649,000
2.1.1	**Research studies on crime and collection and compilation of crime statistics**	11	**442,000**
2.1.2	**Formulation of crime prevention programs strategy**	11	**282,000**
	Sub-total, Project 2.1		**724,000**
2.2.1	**Evaluation of crime prevention activities**	11	**781,000**
3.1.1	Purchase and/or fabrication of furniture and equipment	11	500,000
	Total, agency commitments and key budgetary inclusions	₱	51,755,000

A.7 Office of Civil Defense

Current Operating Expenditures

1.0 ***Civil Defense Administration.*** **For civil defense administration, including planning, direction and coordination of civil defense** . . . . ₱ **7,529,000**

1.1 Planning, Direction and Coordination for Civil Defense	7,529,000
Total Current Operating Expenditures, Office of Civil Defense	**₱ 7,529,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 450,000
2.1 Acquisition of Equipment	450,000
Total Capital Outlays, Office of Civil Defense	**₱ 450,000**
Total New Appropriations, Office of Civil Defense	**₱ 7,979,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Planning and coordination of the national civil defense program	11	₱ 690,000
1.1.2	Organization and training of disaster coordinating councils and volunteer workers	11	6,549,000
1.1.3	Participation in national disaster research projects	7	82,000
1.1.4	Research activities	9	110,000
1.1.5	Participation in ASEAN Natural Disaster Mutual Assistance Program	7	98,000
	Sub-total, Project 1.1		7,529,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	450,000
	Total, agency commitments and key budgetary inclusions		₱ 7,979,000

A.8 Philippine Atmospheric, Geophysical and Astronomical Services Administration

Current Operating Expenditures

1.0 *Atmospheric, Geophysical and Astronomical Services.* For atmospheric, geophysical and astronomical services,

including weather forecasting, seismological and astronomical services, observation and acquisition of environmental data, research and training on environmental and allied sciences, typhoon moderation and weather modification development, and general administration and support services ..... ₱ 54,579,000

1.1 Weather Forecasting, Seismological and Astronomical Services	10,615,000
1.2 Observation and Acquisition of Environmental Data	13,070,000
1.3 Research and Training on Environmental and Allied Sciences	7,133,000
1.4 Typhoon Moderation and Weather Modification Development	5,337,000
1.5 General Administration and Support Services	18,424,000

Total Current Operating Expenditures, Philippine Atmospheric, Geophysical and Astronomical Services Administration ..... ₱ 54,579,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including site acquisition, construction of permanent improvements and acquisition of equipment ..... ₱ 12,654,000

2.1 Construction of Permanent Improvements	8,800,000
2.2 Acquisition of Equipment	3,854,000

Total Capital Outlays, Philippine Atmospheric, Geophysical and Astronomical Services Administration ..... ₱ 12,654,000

Total New Appropriations, Philippine Atmospheric, Geophysical and Astronomical Services Administration ..... ₱ 67,233,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	National Weather Office		
1.1.1	Typhoon warning and weather services	11	₱ 4,740,000

	National Flood Forecasting Office		
1.1.2	Flood forecasting and hydro-meteorological services	11	2,332,000
	National Geophysical and Astronomical Office		
1.1.3	Seismological and astronomical services	11	2,393,000
1.1.4	Operation and maintenance of the flood forecasting and warning system for the Agno, Bicol, and Cagayan River Basins, including on the job training of manpower needed and the Pampanga Rehabilitation Project	11	1,150,000
	Sub-total, Project 1.1		10,615,000
	National Atmospheric, Geophysical and Astronomical Data Office		
1.2.1	Observation, measurement, recording and reporting of atmospheric and other weather data	11	12,470,000
1.2.2	Installation and operation of weather radars in Aurora, Virac-Catanduanes, Tanay-Rizal, Busuanga-Palawan, Eastern Samar, and modified radar stations at Basco-Batanes, Mt. Sto. Tomas, Tuba, Benguet, Daet, Camarines Norte (Peso Counterpart)	4	600,000
	Sub-total, Project 1.2		13,070,000
	National Institute of Atmospheric, Geophysical and Astronomical Sciences		
1.3.1	Research and training activities on environmental and allied sciences	11	4,203,000
1.3.2	Participation in the Man and Biosphere Program	7	288,000
1.3.3	Establishment of Kalayaan Island Environmental Research and Marine Science Center	1	2,642,000
	Sub-total, Project 1.3		7,133,000
	Typhoon Moderation Research and Development Office		
1.4.1	Typhoon moderation and weather modification activities	11	2,237,000
1.4.2	Flying pay of personnel (on flying status) undertaking aerial flights, including increase in compensation		

	equivalent to 25% of their base pay; PROVIDED, That flying pay shall be given only to personnel who have logged more than 10 flying hours a month	3	100,000
1.4.3	Typhoon moderation research and development, pursuant to Section 10 of P.D. No. 78, as amended	11	3,000,000
	Sub-total, Project 1.4		5,337,000
1.5.1	General administration and support services	11	13,732,000
1.5.2	Incentive allowances of personnel performing scientific and technical functions as approved by the Office of the President	3	1,500,000
1.5.3	Participation in the natural disaster prevention, research and training center	7	792,000
1.5.4	Typhoon Operation Experiment (TOPEX) study of monsoon rain	11	2,400,000
	Sub-total, Project 1.5		18,424,000
2.1.1	Construction of the radar buildings, access roads and other related facilities in Tanay, Rizal and installation and operation of newly installed weather radars at Baler, Aurora, Virac-Catanduanes, Busuanga-Palawan, Guian-Western Samar and modified radar stations at Basco-Batanes, Mt. Sto. Tomas, Tuba, Benguet, Daet, Camarines Norte (Peso Counterpart)	4	7,100,000
2.1.2	Acquisition of site and construction of field stations	8	1,700,000
	Sub-total, Project 2.1		8,800,000
2.2.1	Purchase of equipment	11	3,854,000
	Total, agency commitments and key budgetary inclusions		₱ 67,233,000

A.9 Philippine Veterans Affairs Office

Current Operating Expenditures

1.0 *Administration of Veterans Benefits.* For administration of veterans benefits, including settlement of veterans claims, and general administration and support services . . . . . ₱ 83,120,000

1.1 Settlement of Veterans Claims	75,033,000
1.2 General Administration and Support Services	8,087,000

2.0 *Hospitalization and Medical Care and Treatment.* For hospitalization and medical care and treatment, including in-patient care, out-patient services, and general administration and support services . . . ₱ 59,613,000

2.1 In-Patient Care	38,172,000
2.2 Out-Patient Services	5,497,000
2.3 General administration and Support Services	15,944,000

3.0 *Administration and Development of National Military Shrines.* For administration and development of National Military Shrines . . . . . ₱ 2,979,000

3.1 Administration and Development of National Military Shrines	2,979,000
Total Current Operating Expenditures, Philippine Veterans Affairs Office	**₱ 145,712,000**

Capital Outlays

4.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . . . ₱ 3,036,000

4.1 Construction of Permanent Improvements	1,000,000
4.2 Acquisition of Equipment	2,036,000
Total Capital Outlays, Philippine Veterans Affairs Office	**₱ 3,036,000**
Total New Appropriations, Philippine Veterans Affairs Office	**₱ 148,748,000**

Special Provisions

1. *Operating Expenses of Veterans Ward Annexes. The Veterans Memorial* Medical Center is authorized, subject to the approval of the Minister of National Defense, to use the interest earnings of the ₱12M from its share in the interest of the $31 Million Veterans Settlement Fund paid by the United States Government to the Philippines and deposited in the Philippine Veterans Bank, for operational expenses of existing Veterans Wards, and to establish additional ward annexes, including the operational expenses of the 50-bed Veterans Rehabilitation and Convalescent Center at Taguig, Metropolitan Manila, to be managed by the Director, Veterans Memorial Medical Center, subject to Section 40, P.D No. 1177.

2. *Use of Income from Professional Fees.* The income from professional fees paid by the Medicare patients intended for honoraria of physicians, nurses, medical social workers and other staff members who

are involved in the care of Medicare patients shall be deposited with an authorized government depository bank as a trust liability withdrawable on the joint signatures of the authorized representatives of the Medical Center and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That if the income is deposited in a savings account, the interest thereon shall accrue to the General Fund which shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That quarterly reports of income and payments from such fund shall be submitted to the Office of Budget and Management in such format and following such procedures as the Office of Budget and Management may prescribe, and in case of failure to submit such reports, the Office of Budget and Management shall order the suspension of all transactions in the Fund until such time that said requirements are complied with: AND PROVIDED, FINALLY, That the rates of honoraria from these fees and entitlement thereto shall be governed by pertinent provisions in the Personal Services Itemization document and such rules and regulations as may be issued by the Office of Budget and Management and the Minister of National Defense.

3. *Use of Savings.* The Administrator of the Philippine Veterans Affairs Office is authorized, subject to the approval of the Minister of National Defense and to Sec. 40 of P.D. No. 1177, to use savings in the appropriations for the Philippine Veterans Affairs Office: (a) to cover deficits in veterans pension and educational benefits, b) for payments of additional expenses for supplies, materials, equipment and machine rental in the preparation of pension checks of veterans and beneficiaries; (c) for medical care and treatment at the Veterans Memorial Medical Center or its annex wards in the provinces, including reasonable transportation expenses in going to and from the Medical Center or its annex; (d) for assistance, benefit or services to veterans authorized under the law; and (e) for the micro-filming and/or computerization of veterans records.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Processing of veterans claims	11	₱	4,715,000
1.1.2	Settlement of veterans claims	11		53,883,000
1.1.3	Gratuity and pensions of heirs of military personnel under R.A. No. 5859, effective January 1, 1978	11		14,000,000
1.1.4	Pensions of veterans of the revolution pursuant to R.A. No. 5748, effective January 1, 1979	11		2,435,000
	Sub-total, Project 1.1			75,033,000
1.2.1	General administration and support services	11		8,087,000
2.1.1	In-patient care	11		38,172,000
2.2.1	Out-patient services	11		5,497,000

2.3.1	**General** administration and support services	11	15,944,000
3.1.1	**Administration** and development of **National Military Shrines including Corregidor Shrines, Dambana ng Kagitingan and Kiangan Shrines**	11	2,929,000
3.1.2	Allowances of re-employed retired military personnel	3	50,000
	Sub-total, Project 3.1		2,979,000
4.1.1	Rehabilitation and development costs of Corregidor Shrines, Dambana ng Kagitingan and Kiangan Shrines	8	1,000,000
4.2.1	Purchase and/or fabrication of furniture and equipment for the Philippine Veterans Affairs Office (Proper)	11	500,000
4.2.2	Purchase and/or fabrication of furniture and equipment for the Medical Center	11	1,050,000
4.2.3	Purchase and/or fabrication of furniture and equipment for the National Military Shrines	11	486,000
	Sub-total, Project 4.2		2,036,000
	Total, agency commitments and key budgetary inclusions		**₱ 148,748,000**

used by the Armed Forces, and payment of boundary, relocation and sub-division surveys for titling of AFP real estate; (d) purchase, manufacture and repair of motor vehicles, aircrafts, vessels and spare parts, and all other types of equipment and materials as may be determined by the Minister of National Defense; (e) purchase or manufacture of ammunition and components, armaments and other similar equipment to build up the reserve stocks of the AFP Reserve Force; (f) construction of living quarters, mobilization centers, military barracks, AFP museum, archives or libraries and other construction projects; (g) modernization and expansion of the AFP General Headquarters; (h) support of intelligence and counter-intelligence activities of the AFP; (i) support of the international commitments of the AFP, including the expenses of Philippine Armed Forces Contingent sent overseas on missions; (j) payment of certificate of disability discharge pensions of retirees, and educational benefits of beneficiaries entitled thereto; (k) payment of gratuities and pensions of military retirees under Republic Act No. 340, as amended; (l) subsistence of military personnel serving sentence at the National Penitentiary; and (m) payment of additional allowance for CHDFs: PROVIDED, That a quarterly report on use of savings is submitted to the Office of Budget and Management.

12. *Intelligence and Confidential Funds.* No amount herein appropriated, including those funded from savings shall be utilized for intelligence and confidential purposes without the approval of the President upon recommendation of the Minister of National Defense.

13. *Conditions on the Use of Appropriations Allotted for Longevity Pay.* Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, CMT Cadre Training, probationary training, and cadet service at Service Academies and at the PAF Flying School not exceeding four years, shall be considered as active military services.

14. *AFP Procurement.* The AFP is authorized, subject to rules and regulations prescribed by the Minister of National Defense and the Office of Budget and Management to procure supplies, materials, services and equipment needed for its operations without the intervention of the Supply Coordination Office.

A.3 Government Arsenal

Current Operating Expenditures

1.0 *Operation, Maintenance and Security of Arsenals.* For operation, maintenance and security of arsenals, including manufacture of arms and ammunitions and maintenance and security of arsenals . . ₱ 62,861,000

1.1 Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenals 62,861,000

Total Current Operating Expenditures, Government Arsenal . . . . . ₱ 62,861,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of buildings and facilities and acquisition of equipment ..... ₱ 5,934,000

2.1 Construction of Buildings and Facilities .	3,590,000
2.2 Acquisition of Equipment	2,344,000

Total Capital Outlays, Government Arsenal ..... ₱ 5,934,000

Total New Appropriations, Government Arsenal ..... ₱ 68,795,000

Special Provisions

1. *Loans for Living Quarters of Military and Civilian Personnel.* The Director of Government Arsenal is authorized, upon the joint approval of the Minister of National Defense, the Minister of Finance and the Office of Budget and Management, to contract loans from any financing institution for the purchase of real estate or for the construction of living quarters for military and civilian personnel assigned or employed in the Government Arsenal at Lamao, Limay, Bataan, and to collect rentals for the occupancy of these quarters at such rates as may be determined by the Minister of National Defense. The proceeds derived therefrom may be used for the payment of the annual amortization on such loans: PROVIDED, That all the lands and buildings acquired thru loan financing shall be under the administration of the Director of Government Arsenal, and shall become government property after they have been duly paid.

2. *Procurement of Plant Safety Equipment.* The Director of Government Arsenal, subject to the approval of the Minister of National Defense, is authorized to procure plant safety equipment and clothing materials as may be needed in its operations and issue the same to its personnel without cost, chargeable to the regular appropriations of the Government Arsenal.

3. *Authority to Barter Scrap.* The Director of Government Arsenal, upon notice to the Commission on Audit and prior approval of the Minister of National Defense, is authorized to barter scrap with essential facilities necessary in the operation of Government Arsenal; PROVIDED, That the money value of the scrap items bartered shall be recorded as income of the Government Arsenal and the equipment so acquired shall be recorded as government property.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Manufacture and storage of arms and ammunitions and the assurance of quality thereof	11	₱ 46,952,000

1.1.2	Intelligence fund	16	100,000
1.1.3	General administration and support services	11	15,809,000
	Sub-total, Project 1.1		62,861,000
2.1.1	Construction of buildings and facilities	8	3,590,000
2.2.1	Purchase and/or fabrication of furniture and equipment	11	2,344,000
	Total, agency commitments and key budgetary inclusions		₱ 68,795,000

A.4 Bureau of Coast and Geodetic Survey

Current Operating Expenditures

1.0 *Production of Maps and Charts.* For production of maps and charts, including field surveys and the production of materials for printing of maps, charts and related publications, reproduction and distribution of maps, charts and related publications, and general administration and support services . . . . . ₱ 16,382,000

1.1 Field Surveys and the Production of Materials for Printing of Maps, Charts and Related Publications	11,275,000
1.2 Reproduction and Distribution of Maps, Charts and Related Publications	1,637,000
1.3 General Administration and Support Services	3,470,000
Total Current Operating Expenditures, Bureau of Coast and Geodetic Survey .	**₱ 16,382,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 300,000

2.1 Acquisition of Equipment	300,000
Total Capital Outlays, Bureau of Coast and Geodetic Survey	**₱ 300,000**
Total New Appropriations, Bureau of Coast and Geodetic Survey	**₱ 16,682,000**

Special Provisions

1. *Authority to Contract for Surveys and Technical Investigations.* The Director of Coast and Geodetic Survey is authorized, subject to the

approval of the Minister of National Defense, to enter into contracts or cooperative agreements with, and to receive and spend funds from public or private organizations and/or persons for technical investigations, surveying, mapping and charting activities and for the preparation and publication of the results therefor. All receipts and proceeds realized therefrom shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Conduct of hydrographic, oceanographic, geodetic and geophysical surveys, publication and distribution of notices to mariners and compilation of special maps and other publications	11	₱	10,981,000
1.1.2	Participation in the Man and the Biosphere (MAB) Program	7		54,000
1.1.3	Joint BCGS-UNDP Assisted Project-Ilocos Norte Topographic Mapping	7		240,000
	Sub-total, Project 1.1			11,275,000
1.2.1	Printing, distribution and selling of maps, charts and related publication of maps, charts and related publications	11		1,637,000
1.3.1	General administration and support services	11		3,470,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11		300,000
	Total, agency commitments and key budgetary inclusions		₱	16,682,000

A.5 Integrated National Police

Current Operating Expenditures

1.0 *Maintenance of Peace, Law, Order and Public Safety.* For maintenance of peace, law, order and public safety, including law enforcement and public safety services, fire prevention, investigation and control and general administration and support services . . . . . ₱ 1,095,598,000

1.1 Law Enforcement and Public Safety Services	576,584,000
1.2 Fire Prevention, Investigation and Control	149,238,000

1.3 General Administration and Support Services	369,776,000
Total Current Operating Expenditures, Integrated National Police	**₱ 1,095,598,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including acquisition and construction of permanent improvements and acquisition of equipment	₱ 49,773,000
2.1 Acquisition and Construction of Permanent Improvement	10,000,000
2.2 Acquisition of Equipment	39,773,000
Total Capital Outlays, Integrated National Police	**₱ 49,773,000**
Total New Appropriations, Integrated National Police	**₱ 1,145,371,000**

Special Provisions

1. *Use of Appropriations for Payment of Damages Arising from Lawful Police Operations.* The Director-General of the Integrated National Police (INP) is authorized, subject to the approval of the Minister of National Defense, to disburse funds from the appropriations provided in this Act for the INP for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Police and traffic activities	11	₱ 417,024,000
1.1.2	Police investigative activities, which shall be released in accordance with the procedures established under LOI No. 746	16	159,560,000
	Sub-total, Project 1.1		576,584,000
1.2.1	Fire prevention, control, investigation and firefighting operations	11	96,330,000
1.2.2	New activities under the Fire Code	11	5,000,000
1.2.3	Payment of amortization of 61 firetrucks for Metro Manila	3	10,733,000
1.2.4	Third year amortization of 200 firetrucks from Marubeni Corporation of Japan	3	37,175,000

	Sub-total, Project 1.2		149,238,000
1.3.1	Jail management and rehabilitation of prisoners	11	75,931,000
1.3.2	Training of uniformed personnel	11	53,960,000
1.3.3	Central and regional administration and staff services	11	237,025,000
1.3.4	Legal assistance services to uniformed personnel pursuant to P.D. No. 971	11	2,860,000
	Sub-total, Project 1.3		369,776,000
2.1.1	Construction of police/fire stations, jails and training centers	8	10,000,000

National Capital Region	₱ 1,750,000
Region I	500,000
Region II	250,000
Region III	500,000
Region IV	750,000
Region V	1,000,000
Region VI	750,000
Region VII	500,000
Region VIII	1,500,000
Region IX	500,000
Region X	750,000
Region XI	250,000
Region XII	1,000,000
Total	₱ 10,000,000

2.2.1	Purchase and/or fabrication of furniture and equipment	11	10,787,000
2.2.2	Acquisition of 520 mini-cruiser jeeps thru AFP-SRDP	11	28,236,000
2.2.3	New activities under the Fire Code	11	750,000
	Sub-total, Project 2.2		39,773,000
	Total, agency commitments and key budgetary inclusions		₱ 1,145,371,000

A.6 National Police Commission

Current Operating Expenditures

1.0 *Administration of INP Personnel and Management Services.* For administration of INP personnel and management services, including inspection and audit of INP stations, administration of INP examinations and attestation of appointments, investigation and adjudication services,

and general administration and support services	₱	49,750,000
1.1 Inspection and Audit of INP Stations		2,858,000
1.2 Administration of INP Examinations and Attestation of Appointments		2,451,000
1.3 Investigation and Adjudication Services		12,792,000
1.4 General Administration and Support Services		81,649,000
2.0 *Management of Crime Prevention Program.* For management of crime prevention program, including development of crime prevention program, and evaluation of crime prevention program	₱	1,505,000
2.1 Development of Crime Prevention Program		724,000
2.2 Evaluation of Crime Prevention Program		781,000
Total Current Operating Expenditures, National Police Commission	₱	**51,255,000**

Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment	₱	500,000
3.1 Acquisition of Equipment		500,000
Total Capital Outlays, National Police Commission	₱	**500,000**
Total New Appropriations, National Police Commission	₱	**51,755,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Inspection and audit of the performance/activities and facilities of all INP stations	11	₱ 2,858,000
1.2.1	Preparation and administration of INP tests, and recording of examination results for successful examinees	11	1,234,000
1..2.2	Evaluation and attestation of appointments of officers and members of the INP	11	692,000

1.2.3	Development and administration of a police personnel program	11	525,000
	Sub-total, Project 1.2		2,451,000
1.3.1	Investigation and adjudication of administrative cases filed against members of the INP	11	6,491,000
1.3.2	Adjudication of claims for death and permanent disability benefits of INP members	11	2,215,000
1.3.3	Investigation of anomalies and irregularities involving INP members	11	2,035,000
1.3.4	Intelligence fund	16	900,000
1.3.5	Conduct of intelligence and security services	11	1,151,000
	Sub-total, Project 1.3		12,792,000
1.4.1	General administration and support services	11	14,532,000
1.4.2	Hospitalization, death and disability benefits	11	11,000,000
1.4.3	Operational requirements of the regional office	11	6,117,000
	Sub-total, Project 1.4		31,649,000
2.1.1	Research studies on crime and collection and compilation of crime statistics	11	442,000
2.1.2	Formulation of crime prevention programs strategy	11	282,000
	Sub-total, Project 2.1		724,000
2.2.1	Evaluation of crime prevention activities	11	781,000
3.1.1	Purchase and/or fabrication of furniture and equipment	11	500,000
	Total, agency commitments and key budgetary inclusions	₱	51,755,000

A.7 Office of Civil Defense

Current Operating Expenditures

1.0 *Civil Defense Administration.* For civil defense administration, including planning, direction and coordination of civil defense . . . . ₱ 7,529,000

1.1 Planning, Direction and Coordination for Civil Defense	7,529,000
Total Current Operating Expenditures, Office of Civil Defense	**₱ 7,529,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 450,000
2.1 Acquisition of Equipment	450,000
Total Capital Outlays, Office of Civil Defense	**₱ 450,000**
Total New Appropriations, Office of Civil Defense	**₱ 7,979,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Planning and coordination of the national civil defense program	11	₱ 690,000
1.1.2	Organization and training of disaster coordinating councils and volunteer workers	11	6,549,000
1.1.3	Participation in national disaster research projects	7	82,000
1.1.4	Research activities	9	110,000
1.1.5	Participation in ASEAN Natural Disaster Mutual Assistance Program	7	98,000
	Sub-total, Project 1.1		7,529,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	450,000
	Total, agency commitments and key budgetary inclusions		**₱ 7,979,000**

A.8 Philippine Atmospheric, Geophysical and Astronomical Services Administration

Current Operating Expenditures

1.0 *Atmospheric, Geophysical and Astronomical Services.* For atmospheric, geophysical and astronomical services,

including weather forecasting, seismological and astronomical services, observation and acquisition of environmental data, research and training on environmental and allied sciences, typhoon moderation and weather modification development, and general administration and support services ..... ₱ 54,579,000

1.1 Weather Forecasting, Seismological and Astronomical Services	10,615,000
1.2 Observation and Acquisition of Environmental Data	13,070,000
1.3 Research and Training on Environmental and Allied Sciences	7,133,000
1.4 Typhoon Moderation and Weather Modification Development	5,337,000
1.5 General Administration and Support Services	18,424,000

Total Current Operating Expenditures, Philippine Atmospheric, Geophysical and Astronomical Services Administration ..... ₱ 54,579,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including site acquisition, construction of permanent improvements and acquisition of equipment ..... ₱ 12,654,000

2.1 Construction of Permanent Improvements	8,800,000
2.2 Acquisition of Equipment	3,854,000

Total Capital Outlays, Philippine Atmospheric, Geophysical and Astronomical Services Administration ..... ₱ 12,654,000

Total New Appropriations, Philippine Atmospheric, Geophysical and Astronomical Services Administration ..... ₱ 67,233,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
	National Weather Office			
1.1.1	Typhoon warning and weather services	11	₱	4,740,000

	National Flood Forecasting Office		
1.1.2	Flood forecasting and hydro-meteorological services	11	2,332,000
	National Geophysical and Astronomical Office		
1.1.3	Seismological and astronomical services	11	2,393,000
1.1.4	Operation and maintenance of the flood forecasting and warning system for the Agno, Bicol, and Cagayan River Basins, including on the job training of manpower needed and the Pampanga Rehabilitation Project	11	1,150,000
	Sub-total, Project 1.1		10,615,000
	National Atmospheric, Geophysical and Astronomical Data Office		
1.2.1	Observation, measurement, recording and reporting of atmospheric and other weather data	11	12,470,000
1.2.2	Installation and operation of weather radars in Aurora, Virac-Catanduanes, Tanay-Rizal, Busùanga-Palawan, Eastern Samar, and modified radar stations at Basco-Batanes, Mt. Sto. Tomas, Tuba, Benguet, Daet, Camarines Norte (Peso Counterpart)	4	600,000
	Sub-total, Project 1.2		13,070,000
	National Institute of Atmospheric, Geophysical and Astronomical Sciences		
1.3.1	Research and training activities on environmental and allied sciences	11	4,203,000
1.3.2	Participation in the Man and Biosphere Program	7	288,000
1.3.3	Establishment of Kalayaan Island Environmental Research and Marine Science Center	1	2,642,000
	Sub-total, Project 1.3		7,133,000
	Typhoon Moderation Research and Development Office		
1.4.1	Typhoon moderation and weather modification activities	11	2,237,000
1.4.2	Flying pay of personnel (on flying status) undertaking aerial flights, including increase in compensation		

	equivalent to 25% of their base pay; PROVIDED, That flying pay shall be given only to personnel who have logged more than 10 flying hours a month	3	100,000
1.4.3	Typhoon moderation research and development, pursuant to Section 10 of P.D. No. 78, as amended	11	3,000,000
	Sub-total, Project 1.4		5,337,000
1.5.1	General administration and support services	11	13,732,000
1.5.2	Incentive allowances of personnel performing scientific and technical functions as approved by the Office of the President	3	1,500,000
1.5.3	Participation in the natural disaster prevention, research and training center	7	792,000
1.5.4	Typhoon Operation Experiment (TOPEX) study of monsoon rain	11	2,400,000
	Sub-total, Project 1.5		18,424,000
2.1.1	Construction of the radar buildings, access roads and other related facilities in Tanay, Rizal and installation and operation of newly installed weather radars at Baler, Aurora, Virac-Catanduanes, Busuanga-Palawan, Guian-Western Samar and modified radar stations at Basco-Batanes, Mt. Sto. Tomas, Tuba, Benguet, Daet, Camarines Norte (Peso Counterpart)	4	7,100,000
2.1.2	Acquisition of site and construction of field stations	8	1,700,000
	Sub-total, Project 2.1		8,800,000
2.2.1	Purchase of equipment	11	3,854,000
	Total, agency commitments and key budgetary inclusions		₱ 67,233,000

A.9 Philippine Veterans Affairs Office

Current Operating Expenditures

1.0 *Administration of Veterans Benefits.* For administration of veterans benefits, including settlement of veterans claims, and general administration and support services . . . . . ₱ 83,120,000

1.1 Settlement of Veterans Claims	75,033,000
1.2 General Administration and Support Services	8,087,000

2.0 *Hospitalization and Medical Care and Treatment.* For hospitalization and medical care and treatment, including in-patient care, out-patient services, and general administration and support services ... ₱ 59,613,000

2.1 In-Patient Care	38,172,000
2.2 Out-Patient Services	5,497,000
2.3 General administration and Support Services	15,944,000

3.0 *Administration and Development of National Military Shrines.* For administration and development of National Military Shrines ..... ₱ 2,979,000

3.1 Administration and Development of National Military Shrines	2,979,000
Total Current Operating Expenditures, Philippine Veterans Affairs Office	**₱ 145,712,000**

Capital Outlays

4.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 3,036,000

4.1 Construction of Permanent Improvements	1,000,000
4.2 Acquisition of Equipment	2,036,000
Total Capital Outlays, Philippine Veterans Affairs Office	**₱ 3,036,000**
Total New Appropriations, Philippine Veterans Affairs Office	**₱ 148,748,000**

Special Provisions

1. *Operating Expenses of Veterans Ward Annexes. The Veterans Memorial* Medical Center is authorized, subject to the approval of the Minister of National Defense, to use the interest earnings of the ₱12M from its share in the interest of the $31 Million Veterans Settlement Fund paid by the United States Government to the Philippines and deposited in the Philippine Veterans Bank, for operational expenses of existing Veterans Wards, and to establish additional ward annexes, including the operational expenses of the 50-bed Veterans Rehabilitation and Convalescent Center at Taguig, Metropolitan Manila, to be managed by the Director, Veterans Memorial Medical Center, subject to Section 40, P.D No. 1177.

2. *Use of Income from Professional Fees.* The income from professional fees paid by the Medicare patients intended for honoraria of physicians, nurses, medical social workers and other staff members who

are involved in the care of Medicare patients shall be deposited with an authorized government depository bank as a trust liability withdrawable on the joint signatures of the authorized representatives of the Medical Center and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That if the income is deposited in a savings account, the interest thereon shall accrue to the General Fund which shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That quarterly reports of income and payments from such fund shall be submitted to the Office of Budget and Management in such format and following such procedures as the Office of Budget and Management may prescribe, and in case of failure to submit such reports, the Office of Budget and Management shall order the suspension of all transactions in the Fund until such time that said requirements are complied with: AND PROVIDED, FINALLY, That the rates of honoraria from these fees and entitlement thereto shall be governed by pertinent provisions in the Personal Services Itemization document and such rules and regulations as may be issued by the Office of Budget and Management and the Minister of National Defense.

3. *Use of Savings.* The Administrator of the Philippine Veterans Affairs Office is authorized, subject to the approval of the Minister of National Defense and to Sec. 40 of P.D. No. 1177, to use savings in the appropriations for the Philippine Veterans Affairs Office: (a) to cover deficits in veterans pension and educational benefits, b) for payments of additional expenses for supplies, materials, equipment and machine rental in the preparation of pension checks of veterans and beneficiaries; (c) for medical care and treatment at the Veterans Memorial Medical Center or its annex wards in the provinces, including reasonable transportation expenses in going to and from the Medical Center or its annex; (d) for assistance, benefit or services to veterans authorized under the law; and (e) for the micro-filming and/or computerization of veterans records.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Processing of veterans claims	11	₱	4,715,000
1.1.2	Settlement of veterans claims	11		53,883,000
1.1.3	Gratuity and pensions of heirs of military personnel under R.A. No. 5859, effective January 1, 1978	11		14,000,000
1.1.4	Pensions of veterans of the revolution pursuant to R.A. No. 5748, effective January 1, 1979	11		2,435,000
	Sub-total, Project 1.1			75,033,000
1.2.1	General administration and support services	11		8,087,000
2.1.1	In-patient care	11		38,172,000
2.2.1	Out-patient services	11		5,497,000

2.3.1	General administration and support services	11	15,944,000
3.1.1	Administration and development of National Military Shrines including Corregidor Shrines, Dambana ng Kagitingan and Kiangan Shrines	11	2,929,000
3.1.2	Allowances of re-employed retired military personnel	3	50,000
	Sub-total, Project 3.1		2,979,000
4.1.1	Rehabilitation and development costs of Corregidor Shrines, Dambana ng Kagitingan and Kiangan Shrines	8	1,000,000
4.2.1	Purchase and/or fabrication of furniture and equipment for the Philippine Veterans Affairs Office (Proper)	11	500,000
4.2.2	Purchase and/or fabrication of furniture and equipment for the Medical Center	11	1,050,000
4.2.3	Purchase and/or fabrication of furniture and equipment for the National Military Shrines	11	486,000
	Sub-total, Project 4.2		2,036,000
	**Total, agency commitments and key budgetary inclusions . . . . . **		**₱ 148,748,000**

MINISTRY OF NATIONAL DEFENSE

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 66,629,000
A.1.a	National Defense College of the Philippines	4,706,000
A.2	Armed Forces of the Philippines ..	6,706,872,000
A.2.a	General Headquarters	1,571,281,000
A.2.b	Philippine Air Force	889,848,000
A.2.c	Philippine Army	1,681,952,000
A.2.d	Philippine Constabulary	1,356,431,000
A.2.e	Philippine Navy	1,207,360,000
A.3	Government Arsenal	62,861,000
A.4	Bureau of Coast and Geodetic Survey	16,382,000
A.5	Integrated National Police	1,095,598,000
A.6	National Police Commission	51,255,000
A.7	Office of Civil Defense	7,529,000
A.8	Philippine Atmospheric,Geophysical, and Astronomical Services Administration (PAGASA)	54,579,000
A.9	Philippine Veterans Affairs Office .	145,712,000
	Total Current Operating Expenditures ..... ₱	**8,212,123,000**

Capital Outlays

A.1	Office of the Minister ..... ₱	11,509,000
A.1.a	National Defense College of the Philippines	3,802,000
A.2	Armed Forces of the Philippines ..	508,189,000
A.2.a	General Headquarters	410,600,000
A.2.b	Philippine Air Force	28,616,000
A.2.e	Philippine Navy	68,973,000
A.3	Government Arsenal	5,934,000
A.4	Bureau of Coast and Geodetic Survey	300,000
A.5	Integrated National Police	49,773,000
A.6	National Police Commission	500,000

A.7	Office of Civil Defense	450,000
A.8	Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)	12,654,000
A.9	Philippine Veterans Affairs Office .	3,036,000
	Total Capital Outlays	**₱ 596,147,000**
	Total New Appropriations, Ministry of National Defense	**₱ 8,808,270,000**

XVIII. MINISTRY OF NATURAL RESOURCES

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Coordination of the Development and Management of Natural Resources.* For coordination of the development and management of natural resources, including coordination of and support to special projects and general administration and support services ₱ 65,523,000

1.1 Coordination of and Support to Special Projects	50,702,000
1.2 General Administration and Support Services	14,821,000

Total Current Operating Expenditures, Office of the Minister ₱ **65,523,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including land improvements, construction of permanent improvements and acquisition of equipment ₱ 2,456,000

2.1 Land Improvements and Construction of Permanent Improvements	2,438,000
2.2 Acquisition of Equipment	18,000

3.0 *Capital Investment in Government Corporations.* For equity investments in government corporations and other public corporate bodies ₱ 55,550,000

3.1 Equity Investments in Government Corporation	55,550,000

Total Capital Outlays, Office of the Minister ₱ **58,006,000**

Total New Appropriations, Office of the Minister ₱ **123,529,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and corporations attached to the Ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	National Bullfrog Development Program	11	₱	1,292,000
1.1.2	Forest Industries Food Production Program	11		1,794,000
1.1.3	Mobilization of rural organizations for resources development	11		800,000
1.1.4	Preparation and dissemination of technical materials related to the conservation of natural resources	11		1,612,000
1.1.5	National Council for Forest Ecosystem Management	11		4,870,000
1.1.6	Integrated approach to the development of Philippine inland waters	11		1,003,000
1.1.7	Task Force Pawikan	2		1,340,000
1.18	Natural resources development and management, including coordination of foreign-assisted natural resources projects	11		1,583,000
1.1.9	Support to Natural Resources Project Preparation Unit and Study of Wood Industries Development under the Smallholder Tree Farming and Forestry Project (Loan Proceeds, IBRD Loan No. 1506 PH)	15		356,000
1.1.10	Operational requirements for land classification and survey works under the Palawan Integrated Area Development Project (Grant Proceeds, EEC Grant)	15		3,043,000
1.1.11	Operational requirements for the upland stabilization under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PHI)	14		900,000
1.1.12	Operational requirements for the upland stabilization under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan Nos. 528 and 529 PHI)	15		824,000
1.1.13	Operational requirements for the land survey and titling under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PHI)	14		2,000,000
1.1.14	Operational requirements for land survey and titling under the Palawan Integrated Area Development			

	Project (Loan Proceeds, ADB Loan Nos. 528 and 529 PHI)	15	3,160,000
1.1.15	Classified activities and special operations which the President may determine and authorize, subject to Section 40, P.D. No. 1177	16	4,580,000
1.1.16	Management of Special Projects:	11	4,434,000
	Agro-Forestry Project . . . . . ₱ 2,497,000		
	Busuanga Ranching Project 1,937,000		
	Total . . . . . ₱ 4,434,000		
1.1.17	Natural Resources Deposits and Waste Utilization Project	11	820,000
1.1.18	Pilot project for development of technology for non-traditional resources utilization	11	3,340,000
1.1.19	Participation in inter-agency regional and rural development projects, subject to Section 40, P.D. No. 1177	7	2,397,000
1.1.20	Natural Resources Investment Promotion Program	11	2,988,000
1.1.21	Development of an information base on land and physical planning for growth centers in the countryside, in cooperation with the Ministry of Human Settlements	7	2,025,000
1.1.22	Support activities for Lungsod Silangan Project to be released upon recommendation of the Lungsod Silangan Coordination Committee	7	1,129,000
1.1.23	Development and implementation of Regional Management information system for nationwide NR administration and planning	11	1,929,000
1.1.24	Participation and support activities to inter-agency projects in agrarian reform projects, in coordination with the Ministry of Agrarian Reform	7	2,433,000
1.1.25	Extraordinary expenses of the Minister	11	50,000
	Sub-total, Project 1.1		50,702,000
1.2.1	General administration and support services	11	3,062,000
1.2.2	Financial, management, personnel,		

	training and logistic support services	11	11,159,000
1.2.3	Operation and maintenance of MNR aircraft	11	600,000
	Sub-total, Project 1.2		14,821,000
2.1.1	Improvement of the constructed National Secretariat Office building of the Philippine Training Center for Rural Development	11	400,000
2.1.2	Construction of laboratory building and expansion of existing facilities (grower ponds, breeding ponds, froglets and tadpoles cages and water system) of the National Bullfrog Development Project	11	400,000
2.1.3	Provision for land improvement for upland stabilization program under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan Nos. 528 and 529 PHI, 1982-1988)	15	1,188,000
2.1.4	Provision for the construction of permanent improvements for upland stabilization program under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan Nos. 528 and 529 PHI, 1982-1988)	15	450,000
	Sub-total, Project 2.1		2,438,000
2.2.1	Acquisition of equipment	11	18,000
	Philippine Fisheries Development Authority		
3.1.1	Equity investments for the promotion, and development of the fishing industry, including the construction, development and working capital of the Navotas Fishing Port and Fish Market	11	37,507,000
3.1.2	Equity investment for the construction and development of the Northern Palawan Fisheries Development Project (Peso Counterpart, ADB Loan No. 413 PHI)	14	18,043,000
	Total for the Philippine Fisheries Development Authority		**55,550,000**
	Total, agency commitments and key budgetary inclusions		**₱ 123,529,000**

A.2 Bureau of Fisheries and Aquatic Resources

Current Operating Expenditures

1.0 *Development and Conservation of Fisheries/Aquatic Resources.* For development and conservation of fisheries/aquatic resources, including research, fisheries development activities, fishery conservation and law enforcement, and general administration and support services . . . ₱ 128,350,000

1.1 Research	8,802,000
1.2 Fisheries Development Activities	69,127,000
1.3 Fishery Conservation and Law Enforcement	11,570,000
1.4 General Administration and Support Services	38,851,000
Total Current Operating Expenditures, Bureau of Fisheries and Aquatic Resources	**₱ 128,350,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment . . . ₱ 6,307,000

2.1 Construction of Permanent Improvements	6,050,000
2.2 Acquisition of Equipment	257,000
Total Capital Outlays, Bureau of Fisheries and Aquatic Resources	**₱ 6,307,000**
Total New Appropriations, Bureau of Fisheries and Aquatic Resources	**₱ 134,657,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*		*KBI*	*Amount*
1.1.1	**Applied research on fisheries development, management, conservation and utilization**		9	₱ 8,802,000
	Central Office	₱ 6,013,000		
	National Capital Region	105,000		
	Region I	247,000		

	Region II		121,000	
	Region III		23,000	
	Region IV		1,446,000	
	Region V		141,000	
	Region VI		56,000	
	Region VII		45,000	
	Region VIII		108,000	
	Region IX-A		112,000	
	Region IX-B		47,000	
	Region X		85,000	
	Region XI		34,000	
	Region XII		219,000	
	Total	₱	8,802,000	
1.2.1	Fishery extension services including support to the Biyayang Dagat Program, KKK and Unlad Palaisdaan		1	27,422,000
	Central Office and amount to augment regional allocations	₱	6,143,000	
	National Capital Region		784,000	
	Region I		1,694,000	
	Region II		1,240,000	
	Region III		1,652,000	
	Region IV		2,589,000	
	Region V		1,809,000	
	Region VI		2,175,000	
	Region VII		1,120,000	
	Region VIII		1,102,000	
	Region IX-A		612,000	
	Region IX-B		1,343,000	
	Region X		1,539,000	
	Region XI		2,287,000	
	Region XII		1,333,000	
	Total	₱	27,422,000	
1.2.2	Seafarming development		1	4,822,000
	Central Office	₱	424,000	
	National Capital Region		204,000	
	Region I		135,000	
	Region II		90,000	
	Region III		290,000	
	Region IV		1,355,000	
	Region V		147,000	
	Region VI		216,000	
	Region VII		408,000	
	Region VIII		864,000	
	Region IX-A		85,000	
	Region IX-B		312,000	
	Region X		95,000	

	Region XI	114,000		
	Region XII	83,000		
	Total	₱ 4,822,000		
1.2.3	Support to Integrated Rural Area Development		7	121,000
	Region II	₱ 40,000		
	Region X	81,000		
	Total	₱ 121,000		
1.2.4	Support to the Freshwater Fisheries Project under the Zamboanga del Sur Development Project Phase II (Peso Counterpart, Australian Grant)		14	150,000
1.2.5	Support to the Brackishwater Aquaculture Development and Training Project in Bulacan, Quezon, Bohol and Lanao del Norte		11	5,713,000
	Central Office	₱ 970,000		
	Region III	720,000		
	Region IV	1,180,000		
	Region VII	1,345,000		
	Region XII	1,498,000		
	Total	₱ 5,713,000		
1.2.6	Technical assistance to develop inland fisheries in Mount Arayat area in support to the Magalang Arayat Task Force (MARATAF)		7	90,000
1.2.7	Support to the Freshwater Fish Hatchery and Fisheries Extension Training Center Project in Muñoz, Nueva Ecija (Peso Counterpart, US PL 480, USAID Project No. 492-0325)		4	1,145,000
1.2.8	Product development and improvement		11	1,920,000
	Central Office	₱ 493,000		
	National Capital Region	64,000		
	Region I	102,000		
	Region II	92,000		
	Region III	78,000		
	Region IV	76,000		
	Region V	140,000		
	Region VI	32,000		
	Region VII	165,000		
	Region VIII	134,000		
	Region IX-A	59,000		
	Region IX-B	66,000		
	Region X	263,000		

	Region XI	128,000		
	Region XII	28,000		
	Total	₱ 1,920,000		
1.2.9	Personal services requirements of the ice plants and cold storage facilities		11	1,668,000
	Region I	₱ 31,000		
	Region II	68,000		
	Region III	67,000		
	Region IV	251,000		
	Region V	251,000		
	Region VI	249,000		
	Region VII	69,000		
	Region VIII	237,000		
	Region IX-A	237,000		
	Region IX-B	32,000		
	Region X	66,000		
	Region XI	52,000		
	Region XII	58,000		
	Total	₱ 1,668,000		
1.2.10	Fishing exploration in the coastal zone including fisheries management of the Exclusive Economic Zone		1	4,295,000
1.2.11	Operation of the Fishermen's Training Center in Cavite City		11	2,383,000
1.2.12	Fish seed production, rearing and dispersal activities including support to the implementation of the National Bangus Breeding Program		1	8,481,000
	Central Office	₱ 1,331,000		
	National Capital Region	60,000		
	Region I	1,884,000		
	Region II	699,000		
	Region III	267,000		
	Region IV	695,000		
	Region V	781,000		
	Region VI	438,000		
	Region VII	467,000		
	Region VIII	487,000		
	Region IX-A	50,000		
	Region IX-B	170,000		
	Region X	424,000		
	Region XI	225,000		
	Region XII	503,000		
	Total	₱ 8,481,000		
1.2.13	Production of fishery statistics		11	3,676,000
	Central Office	₱ 1,141,000		

	National Capital Region	63,000		
	Region I	157,000		
	Region II	127,000		
	Region III	208,000		
	Region IV	324,000		
	Region V	228,000		
	Region VI	258,000		
	Region VII	154,000		
	Region VIII	215,000		
	Region IX-A	55,000		
	Region IX-B	205,000		
	Region X	221,000		
	Region XI	208,000		
	Region XII	112,000		
	Total	₱ 3,676,000		
1.2.14	Operational requirements of the seven (7) Regional Fishermen's Training Center located in Aparri, Cagayan; Puerto Princesa, Palawan; Tabaco, Albay; Carmen, Cebu; Catbalogan, Samar; Zamboanga City and Panabo, Davao del Norte		11	**3,733,000**
	Central Office For over-all coordination and supervision of RFTC activities	₱ 601,000		
	Region II	441,000		
	Region IV	442,000		
	Region V	456,000		
	Region VII	441,000		
	Region VIII	455,000		
	Region IX-B	455,000		
	Region XI	442,000		
	Total	₱ 3,733,000		
1.2.15	Implementation of the technical assistance component of the Fishery Training Project (Peso Counterpart, Sixth IBRD Educational Loan No. 1786 PH)		14	**550,000**
1.2.16	Implementation of the technical assistance component of the Fishery Training Project (Loan Proceeds, Sixth IBRD Educational Loan No. 1786 PH)		15	**1,770,000**
1.2.17	Support to the South China Sea Fisheries Development and Coordinating Programme (Peso Counterpart, UNDP Grant No. RAS/74/013/P/01/12)		4	**700,000**
1.2.18	Support to the Pilot Project for Small-Scale Fisheries in Bayawan,			

	Negros Oriental (Peso Counterpart, CIDA/FAO Grant No. GCP/PHI/037/CAN)		4	488,000
	Sub-total, Project 1.2			69,127,000
1.3.1	**Enforcement of fishery laws, leasing of fishponds and licensing of fishing vessels**		11	11,570,000
	Central Office	₱ 3,615,000		
	National Capital Region	488,000		
	Region I	599,000		
	Region II	459,000		
	Region III	511,000		
	Region IV	856,000		
	Region V	837,000		
	Region VI	812,000		
	Region VII	575,000		
	Region VIII	574,000		
	Region IX-A	201,000		
	Region IX-B	552,000		
	Region X	649,000		
	Region XI	529,000		
	Region XII	313,000		
	Total	₱ 11,570,000		
1.4.1	**General administration and support services**		11	36,609,000
	Central Office	₱ 18,806,000		
	National Capital Region	1,038,000		
	Region I	1,482,000		
	Region II	1,206,000		
	Region III	1,120,000		
	Region IV	1,763,000		
	Region V	1,652,000		
	Region VI	1,531,000		
	Region VII	1,296,000		
	Region VIII	1,468,000		
	Region IX-A	715,000		
	Region IX-B	1,089,000		
	Region X	1,230,000		
	Region XI	1,262,000		
	Region XII	951,000		
	Total	₱ 36,609,000		
1.4.2	**Observance of Fish Conservation Week including cash awards as provided for in Presidential Proclamation No. 280, series of 1951**		10	242,000
	Central Office	₱ 120,000		
	National Capital Region	9,000		

	Region I	9,000	
	Region II	9,000	
	Region III	9,000	
	Region IV	9,000	
	Region V	9,000	
	Region VI	9,000	
	Region VII	9,000	
	Region VIII	9,000	
	Region IX-A	7,000	
	Region IX-B	7,000	
	Region X	9,000	
	Region XI	9,000	
	Region XII	9,000	
	Total	₱ 242,000	
1.4.3	Implementation of the "Ferdinand E. Marcos Scholarship Program for Fisheries" created under LOI No. 1014 dated April 19, 1980	12	2,000,000
	Sub-total, Project 1.4		38,851,000
2.1.1	Improvement and rehabilitation of fish farms, fry banks and fish nurseries	11	5,750,000
	Region I		
	1. Improvement of rearing ponds of San Isidro Fish Farm at Kirmay, San Isidro, Abra		75,000
	2. Rehabilitation of the La Trinidad Fish Nursery at La Trinidad, Benguet		145,000
	3. Rehabilitation of Fish Farm and Station Building at Lucap, Alaminos, Pangasinan		800,000
	Sub-total		1,020,000
	Region II		
	1. Improvement of Camalaniugan Freshwater Fish Farm at Bantay, Camalaniugan, Cagayan		200,000
	2. Improvement of San Pablo Freshwater Fish Farm at Caralucod, San Pablo, Isabela		150,000
	3. Improvement of San Mateo Freshwater Fish Farm at Salinungan, San Mateo, Isabela		150,000
	4. Establishment of a Freshwater Fish Farm at Ambuaya Lake, Kiangan, Ifugao		750,000
	Sub-total		1,250,000
	Region IV		
	1. Rehabilitation of a 10-hectare		

	Freshwater Demonstration Fish Farm and Nursery at Sto. Domingo, Bay, Laguna		800,000
2.	Rehabilitation of a 5-hectare Freshwater Demonstration Fish Farm and Nursery at Sta. Cruz, Laguna		550,000
3.	Rehabilitation of a 1.2 hectare Freshwater Demonstration Fish Farm and Research Center at Bambang, Los Baños, Laguna		500,000
4.	Rehabilitation of a 6-hectare Freshwater Fish Farm and Research Station at Naujan, Oriental Mindoro		600,000
	Sub-total		2,450,000
	Region V		
1.	Rehabilitation of Tiwi Fry Bank at Tiwi, Albay		150,000
2.	Rehabilitation of Mobo Demonstration Fish Farm at Mobo, Masbate		200,000
	Sub-total		350,000
	Region VIII		
1.	Rehabilitation of Leyte Fish Hatchery at Babatngon, Leyte		100,000
2.	Rehabilitation of Leyte Fish Nursery at Leyte, Leyte		100,000
3.	Rehabilitation of Lapu-Lapu Sea Farm at Diit, Tacloban City		50,000
4.	Rehabilitation of Jiabong Mussel Farm at Jiabong, Western Samar		80,000
	Sub-total		330,000
	Region X		
	Rehabilitation of Kitcharao Freshwater Fish Farm at Kitcharao, Agusan del Norte		150,000
	Region XI		
	Rehabilitation of 3 hectares of the 5-hectare Nabunturan Freshwater Demonstration Fish Farm and Nursery at Nabunturan, Davao del Norte		200,000
	Total		5,750,000
2.1.2	**Rehabilitation of marine laboratory station and pilot processing plants**	11	300,000

	Region II		
	Rehabilitation of Marine Laboratory and Pilot Processing Plant at Sta. Ana, Cagayan		**200,000**
	Region VIII		
	Rehabilitation of Guiuan Pilot Processing Plant at Guiuan, Eastern Samar		**100,000**
	Total		**300,000**
	Sub-total, Project 2.1		**6,050,000**
2.2.1	**Acquisition of equipment**	11	**257,000**
	Total, agency commitments and key budgetary inclusions		**₱ 134,657,000**

A.3 Bureau of Forest Development

Current Operating Expenditures

1.0 *Conservation and Development of Forest Resources.* For conservation and development of forest resources, including conservation, development, protection of forest resources and general administration and support services . . . . . ₱ 511,402,000

1.1 Conservation of Forest Resources	140,875,000
1.2 Development of Forest Resources	228,696,000
1.3 Protection of Forest Resources	90,336,000
1.4 General Administration and Support Services	51,495,000

Total Current Operating Expenditures, Bureau of Forest Development . . . . . **₱ 511,402,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ₱ 26,996,000

2.1 Construction of Permanent Improvements	19,604,000
2.2 Acquisition of Equipment	7,392,000

Total Capital Outlays, Bureau of Forest Development . . . . . **₱ 26,996,000**

Total New Appropriations, Bureau of Forest Development . . . . . **₱ 538,398,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*		*KBI*	*Amount*
1.1.1	Sub-classification of forest lands		11	₱ 35,245,000
	Region I	₱ 1,153,000		
	Region II	3,188,000		
	Region III	727,000		
	Region IV	2,492,000		
	Region V	1,134,000		
	Region VI	933,000		
	Region VII	750,000		
	Region VIII	2,042,000		
	Region IX	2,027,000		
	Region X	1,603,000		
	Region XI	1,870,000		
	Region XII	2,185,000		
	Central Office and amount to augment regional allocations	15,141,000		
	Total	₱ 35,245,000		
1.1.2	Implementation of policy on selective logging		11	55,205,000
	Region I	₱ 1,717,000		
	Region II	4,305,000		
	Region III	839,000		
	Region IV	4,046,000		
	Region V	1,582,000		
	Region VI	843,000		
	Region VII	1,316,000		
	Region VIII	2,353,000		
	Region IX	2,447,000		
	Region X	3,412,000		
	Region XI	6,458,000		
	Region XII	3,010,000		
	Central Office and amount to augment regional allocations	22,877,000		
	Total	₱ 55,205,000		
1.1.3	Inventory of timber and non-timber resources		11	2,014,000
1.1.4	Preservation and development of national parks, wilderness areas, game refugees and bird sanctuaries, including the wildlife therein		11	23,229,000
	Region I	₱ 1,055,000		

	Region II	696,000		
	Region III	1,082,000		
	Region IV	1,970,000		
	Region V	1,013,000		
	Region VI	757,000		
	Region VII	566,000		
	Region VIII	825,000		
	Region IX	576,000		
	Region X	523,000		
	Region XI	775,000		
	Region XII	877,000		
	Central Office and amount to augment regional allocations	12,514,000		
	Total	₱ 23,229,000		
1.1.5	Evaluation of applications and issuance of licenses, leases and permits for the extraction, utilization of forest products/resources		11	6,962,000
1.1.6	Scaling and grading of forest products		11	8,952,000
	Region I	₱ 257,000		
	Region II	822,000		
	Region III	284,000		
	Region IV	835,000		
	Region V	250,000		
	Region VI	249,000		
	Region VII	211,000		
	Region VIII	466,000		
	Region IX	729,000		
	Region X	1,640,000		
	Region XI	1,963,000		
	Region XII	1,099,000		
	Central Office and amount to augment regional allocations	147,000		
	Total	₱ 8,952,000		
1.1.7	Natural resources development and conservation, including marine parks and mangrove areas		7	2,262,000
1.1.8	Support to the UNDP-FAO Project on Multiple-Use Forest Management (Peso Counterpart, UNDP Grant PHI/77/01/B/01/12)		14	2,273,000
1.1.9	Provision for the continued operation of the three (3) Multiple-Use Forest Management Districts in Regions I, III and X, after the termination of UNDP/FAO assistance in April, 1983		11	4,733,000

	Sub-total, Project 1.1		140,875,000
1.2.1	Reforestation and afforestation of denuded areas and barren lands, including Program for Forest Ecosystem Management (PROFEM) and establishment and maintenance of Communal Tree Farms and Family Tree Farms under Project Tanglaw as well as clearing of pathways within reforestation areas	1	164,379,000
	Central Office		
	1. General administration and support services		6,017,000
	2. PROFEM Support Activities/ Agencies		
	2.1 Family Approach Reforestation		11,461,000
	2.2 Contractual Reforestation		4,191,000
	2.3 Bureau of Plant Industry		700,000
	2.4 PROFEM Training		200,000
	2.5 PROFEM Research		500,000
	2.6 National Artificial Rain Stimulation Committee		100,000
	2.7 MECS-YCAP		250,000
	2.8 UPLB-MNR-NIA Hydroecology Program		100,000
	3. Communal Tree Farm National Coordinating Staff		884,000
	Sub-total		24,403,000
	Region I		
	A. Reforestation Projects		
	1. Abra River Basin Reforestation Project Baay-Licuan, Abra		252,000
	2. Bessang Pass Reforestation Project Cervantes, Ilocos Sur		690,000
	3. Burgos Countryside Development Project Burgos, Ilocos Norte		85,000
	4. Caniaw Reforestation Project Bantay, Ilocos Sur		595,000
	5. Cabunagan Gate Reforestation Project Tadian, Mt. Province		765,000
	6. Currimao Giant Ipil-ipil Plantation Currimao, Ilocos Norte		100,000
	7. Dacanay Reforestation Project Pugo, La Union		715,000
	8. Kennon Road Reforestation Project Tuba, Benguet		660,000
	9. La Paz Sand Dunes Development Project Laoag City		210,000

10. Manleluag Reforestation Project Mangatarem, Pangasinan	765,000
11. Mapaso Reforestation Project Danglas, Abra	710,000
12. Marcos-Nueva Era Reforestation Project Nueva Era, Ilocos Norte, including Barangay Sulquiano Nursery	880,000
13. Mt. Data Reforestation Project Bauko, Mt. Province	1,597,000
14. Pagudpud Countryside Development Project Pagudpud, Ilocos Norte	50,000
15. Paraiso Reforestation Project Piddig, Ilocos Norte	635,000
16. Paoay Lake Model Giant Ipil-ipil Plantation (LOI No. 721) Paoay, Ilocos Norte	210,000
17. Pasuquin Reforestation Project Pasuquin, Ilocos Norte	1,313,000
18. Quiaoit Watershed Reforestation Project Batac, Ilocos Norte	673,000
19. San Nicolas Reforestation Project San Nicolas, Pangasinan	765,000
20. San Quintin, Reforestation Project San Quintin, Abra	635,000
21. Sumiling Reforestation Project Sarrat, Ilocos Norte	800,000
22. Upper Agno Reforestation Project Pacdal, Baguio City, including Pacdal Nursery and Training Center	3,747,000
23. Vintar Watershed Reforestation Project Vintar, Ilocos Norte, including Vintar Mini-Forest and Wildlife Sanctuary	2,350,000
24. Villaverde Trail Revegetation Project Natividad, Pangasinan	625,000
Sub-total	19,827,000
B. Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153	990,000
C. Establishment and maintenance of Communal Tree Farms	874,000
D. Establishment and maintenance of Family Tree Farms under Project Tanglaw	880,000
E. Regional general administration and supervision, including support to Seed Orchards and Seed Production Projects	5,541,000
Sub-total, Region I	28,112,000

Region II

A. Reforestation Projects

1.	Callao Reforestation Project Peñablanca, Cagayan	307,000
2.	Consuelo Reforestation Project Sta. Fe, Nueva Vizcaya, including Belance and Dupax Subsidiary Nurseries and Villaverde Trail Revegetation Project	970,000
3.	Faire Reforestation Project Faire, Cagayan	307,000
4.	Liwanag Reforestation Project Tumauini, Isabela	330,000
5.	Lower Magat Reforestation Project Diadi, Nueva Vizcaya	1,487,000
6.	Maddela Reforestation Project Abbag, Maddela, Quirino	404,000
7.	Nasiping Reforestation Project Gattaran, Cagayan	630,000
8.	Salinas Reforestation Project Bambang, Nueva Vizcaya	307,000
9.	Solana, Reforestation Project Solana, Cagayan	993,000
10.	Upper Magat Reforestation Project Potia, Ifugao, including Banawe, Kiangan, Mayoyao, Potia, Lagawe and Aguinaldo	2,200,000
	Sub-total	7,935,000
B.	Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153, including expenses in Forest Developmental Activities of Dibuluan Park	1,375,000
C.	Establishment and maintenance of Communal Tree Farms	1,084,000
D.	Establishment and maintenance of Family Tree Farms under Project Tanglaw	1,120,000
E.	Regional general administration and supervision, including support to Seed Orchards and Seed Production Projects	3,139,000
	Sub-total, Region II	14,653,000

Region III

A. Reforestation Projects

1.	Angat-San Miguel Reforestation Project Norzagaray, Bulacan	1,700,000
2.	Arayat Reforestation Project Arayat, Pampanga	485,000
3.	Bucao Reforestation Project Botolan, Zambales	585,000

4. Floridablanca Reforestation Project Porac, Pampanga	425,000
5. Capas Reforestation Project Capas, Tarlac	425,000
6. Maamot Reforestation Project Mayantoc, Tarlac, including support to Sacobia Settlement	845,000
7. Magsaysay Reforestation Project San Marcelino, Zambales, including Sto. Tomas Agoho Pilot Plantation Project	1,036,000
8. Mariveles Reforestation Project Mariveles, Bataan	604,000
9. Minalungao Reforestation Project General Tinio, Nueva Ecija	130,000
10. Mt. Samat Reforestation Project Pilar, Bataan, including Bataan Refugee Center Development Project at Morong, Bataan	1,026,000
11. Olongapo Reforestation Project Olongapo City	690,000
12. Pantabangan Reforestation Project Pantabangan, Nueva Ecija	4,474,000
13. San Jose-Carranglan Reforestation Project, Carranglan, Nueva Ecija	2,596,000
14. Siclong Reforestation Project Bongabon, Nueva Ecija	300,000
15. Sta. Cruz Reforestation Project Sta. Cruz, Zambales	530,000
Sub-total	15,851,000
B. Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153	1,043,000
C. Establishment and maintenance of Communal Tree Farms	927,000
D. Establishment and maintenance of Family Tree Farms under Project Tanglaw	400,000
E. Regional general administration and supervision, including support to Seed Orchard and Seed Production Projects	4,413,000
Sub-total, Region III	22,634,000
Region IV	
A. Reforestation Projects	
1. Balete Reforestation Project Gloria, Oriental Mindoro	650,000
2. Bongabon Reforestation Project Bongabon, Oriental Mindoro	650,000

3.	Bundok Peninsula Reforestation Project, San Narciso, Quezon	154,000
4.	Burdeos Reforestation Project Polillo, Quezon	140,000
5.	Calintaan Reforestation Project Calintaan, Occidental Mindoro, including Caguray Subsidiary Nursery	800,000
6.	Gasan Reforestation Project Gasan, Marinduque	154,000
7.	Montalban Production Nursery, Montalban, Rizal, including Metro Manila Production Nursery, Quezon City	495,000
8.	Lawaan Watershed Reforestation Project, Abra de Ilog, Occidental Mindoro	658,000
9.	Lobo Reforestation Project Lobo, Batangas	140,000
10.	Marinduque Reforestation Project Torrijos, Marinduque	472,000
11.	Mt. Palay-palay Reforestation Project Ternate, Cavite	140,000
12.	Mt. Banahaw Reforestation Project Liliw, Laguna	250,000
13.	Quezon Memorial Reforestation Project Pagbilao, Quezon	400,000
14.	Northern Palawan Reforestation Project, Roxas, San Vicente and Dumaran, Palawan	450,000
15.	Real Reforestation Project Real, Quezon	154,000
16.	San Teodoro Cinchona Reforestation Project, San Teodoro, Oriental Mindoro	397,000
17.	San Andres Reforestation Project San Andres, Romblon	420,000
18.	Southern Palawan Reforestation Project, Brooke's Point, Palawan	350,000
19.	Tanay Boso-boso Reforestation Project, Tanay, Rizal	350,000
20.	Wawa Dam Reforestation Project Montalban, Rizal	440,000
	Sub-total	7,664,000
B.	Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153, including maintenance of Mini-Forests in San Andres, Alcantara, Sta. Fe and Ferrol in Romblon	1,776,000
C.	Establishment and maintenance of Communal Tree Farms	1,373,000
D.	Establishment and maintenance of Family Tree Farms under Project Tanglaw	480,000

E.	Regional general administration and supervision, including support to Seed Orchards and Seed Production Projects	3,208,000
	Sub-total, Region IV	14,501,000
Region V		
A.	Reforestation Projects	
1.	Balatan Reforestation Project Balatan, Camarines Sur	255,000
2.	Catanduanes Reforestation Project Bolongbong Bato, Catanduanes	447,000
3.	Masbate Watershed Reforestation Project, Masbate, Masbate including Masbate Mini-Forest	995,000
4.	Mayon Reforestation Project Tabaco, Albay	200,000
5.	Mt. Isarog Reforestation Project Panicuason, Naga City	497,000
6.	Pili Reforestation Project Castillana, Sorsogon	200,000
7.	Western Albay Reforestation Project Pio Duran, Albay	447,000
	Sub-total	3,041,000
B.	Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153, including expenses of Forest Renewal Activities in Bicol National Park	815,000
C.	Establishment and maintenance of Communal Tree Farms	558,000
D.	Establishment and maintenance of Family Tree Farms under Project Tanglaw	1,440,000
E.	Regional general administration and supervision, including support to Seed Orchards and Seed Production Projects	1,957,000
	Sub-total, Region V	7,811,000
Region VI		
A.	Reforestation Projects	
1.	Aganan Reforestation Project Leon, Iloilo	200,000
2.	Aklan Reforestation Project Ibajay, Aklan	480,000
3.	Barotac Viejo Reforestation Project Barotac Viejo, Iloilo	450,000
4.	Canlaon Reforestation Project	

La Castellana, Negros Occidental	830,000
5. Cauayan Reforestation Project Cauayan, Negros Occidental	430,000
6. Culasi Reforestation Project Culasi, Antique, including Libertad and Patnoñgon Reforestation Project	1,064,000
7. Jalaur Reforestation Project Calinog, Iloilo	660,000
8. Malay Reforestation Project Malay, Aklan	347,000
9. Mt. Tag-ao Reforestation Project Dumarao, Capiz	580,000
10. Nabas Reforestation Project Nabas, Aklan	350,000
11. San Remigio Reforestation Project San Remigio, Antique	350,000
12. Southern Iloilo Reforestation Project, Miag-ao, Iloilo	730,000
13. Valderrama Reforestation Project Valderrama, Antique	650,000
Sub-total	7,121,000
B. Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153	702,000
C. Establishment and maintenance of Communal Tree Farms	636,000
D. Establishment and maintenance of Family Tree Farms under Project Tanglaw	480,000
E. Regional general administration and supervision, including support to Seed Orchards and Seed Production Projects	3,998,000
Sub-total, Region VI	12,937,000
Region VII	
A. Reforestation Projects	
1. Cebu City Watershed Reforestation Project, Buhisan, Cebu City	2,200,000
2. Loboc Watershed Reforestation Project, Bilar, Bohol	3,143,000
3. Mabinay Reforestation Project Mabinay, Negros Oriental	680,000
4. Osmeña Reforestation Project Camp 7, Minglanilla, Cebu	200,000
5. Southern Cebu Reforestation Project Argao, Cebu	2,992,000
6. Talinis Reforestation Project Dauin, Negros Oriental	700,000

	Sub-total	9,915,000
B.	Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153	435,000
C.	Establishment and maintenance of Communal Tree Farms	427,000
D.	Establishment and maintenance of Family Tree Farms and Project Tanglaw	960,000
E.	Regional general administration and supervision, including support to Seed Orchards and Seed Production Projects	3,208,000
	Sub-total, Region VII	14,945,000
	Region VIII	
A.	Reforestation Projects	
	1. Biliran Reforestation Project Naval, Leyte	420,000
	2. Catbalogan Watershed Reforestation Project, Catbalogan, Western Samar	540,000
	3. Impact Reforestation Project Dolores, Eastern Samar	215,000
	4. Northern Leyte Reforestation Project, Ormoc City	215,000
	5. Samar Reforestation Project Quinapondan, Eastern Samar, including Balangiga Subsidiary Nursery	488,000
	6. Southern Leyte Reforestation Project, Maasin, Southern Leyte	426,000
	7. Tacloban Reforestation Project Tacloban City	195,000
	Sub-total	2,499,000
B.	Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153	600,000
C.	Establishment and maintenance of Communal Tree Farms	636,000
D.	Establishment and maintenance of Family Tree Farms under Project Tanglaw	880,000
E.	Regional general administration and supervision, including support to Seed Orchards and Seed Production Projects	1,603,000
	Sub-total, Region VIII	6,218,000

Region IX	
A. Reforestation Projects	
1. Baclay Reforestation Project Tukuran, Zamboanga del Sur	530,000
2. Basilan Reforestation Project Isabela, Basilan	320,000
3. Cogon Reforestation Project Dipolog City	622,000
4. Palomoc Reforestation Project Titay, Zamboanga del Sur	494,000
5. Pasonanca Reforestation Project Zamboanga City, including Baluno and Manicahan Reforestation Project	864,000
6. Siocon Reforestation Project Siocon, Zamboanga del Norte	100,000
7. Sulu Mangrove Reforestation Project Jolo, Sulu	700,000
Sub-total	3,630,000
B. Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153	556,000
C. Establishment and maintenance of Communal Tree Farms	558,000
D. Establishment and maintenance of Family Tree Farms under Project Tanglaw	400,000
E. Regional general administration and supervision, including support to Seed Orchards and Seed Production Projects	1,526,000
Sub-total, Region IX	6,670,000
Region X	
A. Reforestation Projects	
1. Cinchona Reforestation Project Lantapan, Bukidnon	390,000
2. Malaybalay Reforestation Project Malaybalay, Bukidnon	340,000
3. Malasag-Anakan Reforestation Project, Cagayan de Oro City	315,000
Sub-total	1,045,000
B. Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153	555,000
C. Establishment and maintenance of Communal Tree Farms	558,000
D. Establishment and maintenance of	

	Family Tree Farms under Project Tanglaw	320,000
E.	Regional general administration and supervision, including support to Seed Orchards and Seed Production Projects	1,096,000
	Sub-total, Region X	3,574,000

Region XI

A.	Reforestation Projects	
1.	Davao Seed Orchard Reforestation Project, Sto. Tomas, Davao del Norte	539,000
2.	Mt. Matutum Reforestation Project South Cotabato	450,000
3.	Pasian Reforestation Project Monkayo, Davao del Norte	250,000
	Sub-total	1,239,000
B.	Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153	900,000
C.	Establishment and maintenance of Communal Tree Farms	927,000
D.	Establishment and maintenance of Family Tree Farms under Project Tanglaw	480,000
E.	Regional general administration and supervision, including support to Seed Orchards and Seed Production Projects	1,075,000
	Sub-total, Region XI	4,621,000

Region XII

A.	Reforestation Projects	
1.	Amas Reforestation Project Kidapawan, North Cotabato	180,000
2.	Dinaig Reforestation Project Dinaig, Maguindanao	596,000
3.	Lutayan Reforestation Project Lutayan, Sultan Kudarat	270,000
	Sub-total	1,046,000
B.	Establishment and maintenance of Forest District PROFEM Nurseries in support of P.D. No. 1153	540,000
C.	Establishment and maintenance of Communal Tree Farms	558,000
D.	Establishment and maintenance of	

	Family Tree Farms under Project Tanglaw			160,000
	E. Regional general administration and supervision, including expenses in the forest renewal activities of Maria Cristina and Agus River Development Project, and support to Seed Orchards and Seed Production Projects			996,000
	Sub-total, Region XII			3,300,000
1.2.2	Rehabilitation of critical watersheds and institution of erosion control measures		11	11,965,000
	Region I	₱ 1,275,000		
	Region II	1,752,000		
	Region III	749,000		
	Region IV	1,388,000		
	Region V	338,000		
	Region VI	287,000		
	Region VII	455,000		
	Region VIII	431,000		
	Region IX	430,000		
	Region X	502,000		
	Region XI	865,000		
	Region XII	545,000		
	Central Office and amount to augment regional allocations	2,948,000		
	Total	₱ 11,965,000		
1.2.3	Improvement of grazing lands		11	6,079,000
	Region I	₱ 501,000		
	Region II	618,000		
	Region III	282,000		
	Region IV	1,742,000		
	Region V	310,000		
	Region VI	140,000		
	Region VII	290,000		
	Region VIII	276,000		
	Region IX	332,000		
	Region X	228,000		
	Region XI	618,000		
	Region XII	271,000		
	Central Office and amount to augment regional allocations	471,000		
	Total	₱ 6,079,000		
1.2.4	Improvement of kaingin areas		11	12,446,000
	Region I	₱ 1,465,000		
	Region II	328,000		

	Region III	1,085,000		
	Region IV	1,162,000		
	Region V	582,000		
	Region VI	959,000		
	Region VII	893,000		
	Region VIII	455,000		
	Region IX	221,000		
	Region X	485,000		
	Region XI	836,000		
	Region XII	202,000		
	Central Office and amount to augment regional allocations	3,773,000		
	Total	₱ 12,446,000		
1.2.5	Expansion of the Communal Tree Farm Project in Ifugao and Benguet per P.D. No. 209, to be administered by the Ministry of Natural Resources		1	1,044,000
1.2.6	Implementation of the agro-forestry projects under the BFD-DAP PAG-SAKA Project, BFD-MNR Agro-Forestry Project in Occidental and Oriental Mindoro		11	1,498,000
1.2.7	Development of pine plantation in Baay-Licuan, Abra, under the Smallholder Tree Farming and Forestry Project (Peso Counterpart, IBRD Loan No. 1506 PH)		14	4,308,000
1.2.8	Development of pine plantation in Baay-Licuan, Abra, under the Smallholder Tree Farming and Forestry Project (Loan Proceeds, IBRD Loan No.1506 PH)		15	1,454,000
1.2.9	Development of pine plantation in Mayantoc and Tarlac, Tarlac under the ASEAN-New Zealand Afforestation Project (Peso Counterpart, ASEAN-New Zealand Grant)		14	2,800,000
1.2.10	Nursery and plantation development project for the Refugee Processing Center in Morong, Bataan		11	210,000
1.2.11	Establishment and maintenance of giant ipil-ipil plantation under the Charcoal Pig Iron Project in Ilocos Norte		11	1,347,000
1.2.12	Support to the Allah Valley Watershed Management Project in the reforestation and watershed rehabilitation of Sultan Kudarat, South			

	Cotabato (Peso Counterpart, ADB Loan No. 341 PH)	14	6,162,000
1.2.13	Support to the Bicol River Basin Integrated Area Development Project for watershed development and forest protection (Naga-Calabanga Irrigation Project) (Peso Counterpart, ADB Loan No. 417 PH)	14	2,598,000
1.2.14	Support to the Bicol River Basin Integrated Area Development Project for watershed development and forest protection (Naga-Calabanga Irrigation Project) (Loan Proceeds, ADB Loan No. 417 PH)	15	550,000
1.2.15	Support to the Bukidnon Irrigation Project on the Watershed and Soil Conservation Project in Muleta-Manupali, Bukidnon (Peso Counterpart, ADB Loan No. 406 PH)	14	7,254,000
1.2.16	Support to the Bukidnon Irrigation Project on the Watershed and Soil Conservation Project in Muleta-Manupali, Bukidnon (Loan Proceeds, ADB Loan No. 406 PH)	15	446,000
1.2.17	Support to the agro-forestry activities of the Lake Buhi Upland Development Project (USAID-assisted Bicol River Basin Integrated Area Development Project II Rinconada Buhi/Lalo Project) (Peso Counterpart, USAID Loan No. 492 T 056 C)	14	318,000
1.2.18	Support to the agro-forestry activities of the Lake Buhi Upland Development Project (USAID-assisted Bicol River Basin Integrated Area Development Project II Rinconada Buhi/Lalo Project) (Loan Proceeds, USAID Loan No. 492 T 056 C)	15	736,000
1.2.19	Support to the Magalang-Arayat Task Force (MARATAF) through the reforestation of Mt. Arayat	7	365,000
1.2.20	Support to the Magat Smallholder Agro-forestry Pilot Project in the municipalities of Aritao, Dupax del Sur and Diadi, Nueva Vizcaya (Peso Counterpart, IBRD Loan No. 1890 PH)	14	1,700,000
1.2.21	Support to the Magat Smallholder Agro-forestry Pilot Project in the		

	municipalities of Aritao, Dupax del Sur and Diadi, Nueva Vizcaya (Loan Proceeds, IBRD Loan No. 1890 PH)	15	723,000
1.2.22	Support to the Tree Crop Project of the Zamboanga del Sur Development Project under the Philippines Australian Development Assistance Program (Peso Counterpart)	14	114,000
1.2.23	Support to the forestry component of the Leyte Sab-A River Basin Development Project under P.D. No. 625	7	200,000
	Sub-total, Project 1.2		228,696,000
1.3.1	Protection of forest resources such as the conduct of forest patrol and the establishment/construction of forest fire detection and control system and enforcement of forestry laws, rules and regulations	11	84,733,000

Region I	₱ 4,374,000
Region II	7,389,000
Region III	3,388,000
Region IV	8,089,000
Region V	1,747,000
Region VI	2,195,000
Region VII	2,131,000
Region VIII	3,888,000
Region IX	3,233,000
Region X	4,914,000
Region XI	5,594,000
Region XII	4,344,000
Central Office and amount to augment regional allocations	33,447,000
Total	₱ 84,733,000

1.3.2	Support to the Integrated Forest Protection Pilot Program in Nueva Vizcaya and Bulacan under the Watershed Management and Erosion Control Project (Peso Counterpart, IBRD Loan No. 1890 PH)	14	5,184,000
1.3.3	Support to the Integrated Forest Protection Pilot Program in Nueva Vizcaya and Bulacan under the Watershed Management and Erosion Control Project (Loan Proceeds, IBRD Loan No. 1890 PH)	15	419,000
	Sub-total, Project 1.3		90,336,000

1.4.1	Exercise of general management and supervision over the divisions and units of the Bureau and the provision of administrative, legal, financial, planning and security services necessary to carry out the substantive operation of the Bureau		11	37,514,000
	Region I	₱ 2,553,000		
	Region II	2,907,000		
	Region III	2,130,000		
	Region IV	3,758,000		
	Region V	1,957,000		
	Region VI	1,929,000		
	Region VII	1,964,000		
	Region VIII	1,906,000		
	Region IX	1,827,000		
	Region X	1,988,000		
	Region XI	2,655,000		
	Region XII	1,773,000		
	Central Office and amount to augment regional allocations	10,167,000		
	Total	₱ 37,514,000		
1.4.2	Design and implementation of forestry training programs to upgrade the skills of the Bureau employees		12	1,401,000
1.4.3	Implementation of a sustained and nationwide program on forest conservation education, forest technology transfer and information dissemination		12	7,093,000
	Region I	₱ 443,000		
	Region II	550,000		
	Region III	408,000		
	Region IV	572,000		
	Region V	301,000		
	Region VI	301,000		
	Region VII	230,000		
	Region VIII	266,000		
	Region IX	266,000		
	Region X	301,000		
	Region XI	408,000		
	Region XII	266,000		
	Central Office and amount to augment regional allocations	2,781,000		
	Total	₱ 7,093,000		
1.4.4	Scholarship in forestry, parks and wildlife, public administration,			

	including advance training and observation abroad	12	605,000
1.4.5	Representation and miscellaneous expenses	11	50,000
1.4.6	Operation of a management information system in coordination with the Natural Resources Management Center and the Technology Resource Center	7	641,000
1.4.7	Administration of the RP-Japan Training Center for Forest Conservation	11	3,300,000
1.4.8	Assessment of the impact of forestry operations on the environment	11	119,000
1.4.9	Support to the Timber Stand Improvement Program of the RP-German Technical Assistance Programme (Peso Counterpart)	14	772,000
	Sub-total, Project 1.4		51,495,000
2.1.1	Construction and maintenance of permanent improvements in Baay-Licuan, Abra under the Smallholder Tree Farming and Forestry Project (Peso Counterpart, IBRD Loan No. 1506 PH)	14	1,510,000
2.1.2	Construction and maintenance of permanent improvements in Baay-Licuan, Abra under the Smallholder Tree Farming and Forestry Project (Loan Proceeds, IBRD Loan No. 1506 PH)	15	3,928,000
2.1.3	Construction and maintenance of permanent improvements in South Cotabato under the Allah Valley Watershed Management Project (Peso Counterpart, ADB Loan No. 341 PH)	14	260,000
2.1.4	Construction and maintenance of permanent improvements in Muleta-Manupali under the Bukidnon Irrigation Project (Peso Counterpart, ADB Loan No. 406 PH)	14	3,192,000
2.1.5	Construction and maintenance of permanent improvements around Lake Bato under the Bicol River Basin Integrated Area Development Project for watershed development and forest protection (Peso Counterpart, ADB Loan No. 417 PH)	14	414,000

2.1.6	Construction and maintenance of permanent improvements around Lake Bato under the Bicol River Basin Integrated Area Development Project for watershed development and forest protection (Loan Proceeds, ADB Loan No. 417 PH)	15	332,000
2.1.7	Construction and maintenance of permanent improvements in Nueva Vizcaya and Bulacan under the Watershed Management and Erosion Control Project (Peso Counterpart, IBRD Loan No. 1890 PH)	14	1,647,000
2.1.8	Construction and maintenance of permanent improvements in Nueva Vizcaya and Bulacan under the Watershed Management and Erosion Control Project (Loan Proceeds, IBRD Loan No. 1890 PH)	15	2,301,000
2.1.9	Construction and maintenance of permanent improvements in Mayantoc and Tarlac, Tarlac, under the ASEAN-New Zealand Afforestation Project (Peso Counterpart, ASEAN-New Zealand Grant)	14	1,300,000
2.1.10	Construction and maintenance of permanent improvements under the Charcoal Pig Iron Project in Ilocos Norte	8	920,000
2.1.11	Support to the Magalang-Arayat Task Force (MARATAF)	8	450,000
2.1.12	Construction and maintenance of permanent improvements in Magat, Nueva Vizcaya under the Magat Smallholder Agro-forestry Pilot Project (Peso Counterpart, IBRD Loan No. 1890 PH)	14	1,020,000
2.1.13	Construction and maintenance of permanent improvements in Magat, Nueva Vizcaya under the Magat Smallholder Agro-forestry Pilot Project (Loan Proceeds, IBRD Loan No. 1890 PH)	15	835,000
2.1.14	Construction of access roads in Region I and installation of water system in Region VII	8	950,000
2.1.15	Construction of project office in Region III and nursery shed house in Region III and IV	8	380,000
2.1.16	Construction of watch tower and check point in Region VII	8	90,000

2.1.17	Construction of forest station headquarters in Region IV	8	75,000
	Sub-total, Project 2.1		19,604,000
2.2.1	Acquisition of equipment for the Magat Smallholder Agro-Forestry Pilot Project (Loan Proceeds, IBRD Loan No. 1890 PH)	15	107,000
2.2.2	Acquisition of equipment for selective logging	11	92,000
2.2.3	Acquisition of equipment for reforestation and afforestation activities	11	277,000
2.2.4	Acquisition of equipment for the Smallholder Tree Farming and Forestry Project (Loan Proceeds, IBRD Loan No. 1506 PH)	15	37,000
2.2.5	Acquisition of equipment for the Bicol River Basin Integrated Area Development Project (Loan Proceeds, ADB Loan No. 417 PH)	15	166,000
2.2.6	Acquisition of equipment for the Watershed Management and Erosion Control Project (Peso Counterpart, IBRD Loan No. 1890 PH)	14	1,077,000
2.2.7	Acquisition of equipment for the Watershed Management and Erosion Control Project (Loan Proceeds, IBRD Loan No. 1890 PH)	15	3,670,000
2.2.8	Acquisition of equipment for forest protection and law enforcement	11	1,168,000
2.2.9	Acquisition of equipment for the implementation of a sustained and nationwide program on conservation education	11	546,000
2.2.10	Acquisition of equipment for general administration and support services	11	252,000
	Sub-total, Project 2.2		7,392,000
	Total, agency commitments and key budgetary inclusions		**₱ 538,398,000**

A.4 Bureau of Lands

Current Operating Expenditures

1.0 *Land Surveys and Mapping.* For land surveys and mapping, including network control and political boundary surveys, public and private land surveys, preparation of maps

and plans, and verification and approval of surveys	₱ 155,973,000
1.1 Network Control and Political Boundary Surveys	4,726,000
1.2 Public and Private Land Surveys	135,950,000
1.3 Preparation of Maps and Plans	7,289,000
1.4 Verification and Approval of Surveys	8,008,000

2.0 *Classification, Management and Disposition of Lands.* For classification, management and disposition of lands, including land use classification and investigation, disposition of land cases and patents, deeds and special issuances ₱ 24,683,000

2.1 Land Use Classification and Investigation	13,953,000
2.2 Disposition of Land Cases	4,952,000
2.3 Patents, Deeds and Special Issuances	5,778,000

3.0 *General Administration and Support Services.* For general administration and support services, including records management ₱ 31,425,000

3.1 General Administration and Support Services	27,103,000
3.2 Records Management	4,322,000

Total Current Operating Expenditures, Bureau of Lands ₱ 212,081,000

Capital Outlays

4.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 6,233,000

4.1 Acquisition of Equipment	6,233,000

Total Capital Outlays, Bureau of Lands ₱ 6,233,000

Total New Appropriations, Bureau of Lands ₱ 218,314,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	National survey network control system and geographic position of horizontal and vertical control stations	11	₱ 4,726,000

1.2.1	**Boundary surveys and classification of public domain and the monumenting and delimitation survey of permanent forest reserves and areas suitable for fishpond development, ₱300,000 of which shall be for the Magalang-Arayat Task Force (MARATAF) Project**		11	7,519,000
	National Capital Region	₱ 717,000		
	Region I	1,069,000		
	Region II	577,000		
	Region III	809,000		
	Region IV	686,000		
	Region V	365,000		
	Region VI	411,000		
	Region VII	340,000		
	Region VIII	446,000		
	Region IX	483,000		
	Region X	432,000		
	Region XI	693,000		
	Region XII	491,000		
	Total	₱ 7,519,000		
1.2.2	**Final survey of tenanted rice and corn lands under the Land Reform Program, in coordination with the Ministry of Agrarian Reform**		11	19,742,000
	Central Office	₱ 5,819,000		
	National Capital Region	992,000		
	Region I	1,067,000		
	Region II	997,000		
	Region III	1,585,000		
	Region IV	2,417,000		
	Region V	1,205,000		
	Region VI	624,000		
	Region VII	741,000		
	Region VIII	1,111,000		
	Region IX	897,000		
	Region X	521,000		
	Region XI	741,000		
	Region XII	1,025,000		
	Total	₱ 19,742,000		
1.2.3	**Subdivision of the public domain into family size farms and homelots for small farmers, members of the cultural minorities and actual settlers or qualified applicants in coordination with PANAMIN**		11	7,809,000
	Region I	₱ 693,000		
	Region II	603,000		

	Region IV	299,000		
	Region V	360,000		
	Region VI	690,000		
	Region VII	616,000		
	Region VIII	571,000		
	Region IX	1,198,000		
	Region X	1,503,000		
	Region XI	696,000		
	Region XII	580,000		
	Total	₱ 7,809,000		
1.2.4	Cadastral survey for land registration, tax assessment and land evaluation purposes		11	8,000,000
	Central Office	₱ 570,000		
	National Capital Region	983,000		
	Region I	426,000		
	Region II	675,000		
	Region III	968,000		
	Region IV	731,000		
	Region V	1,120,000		
	Region VI	407,000		
	Region VII	739,000		
	Region VIII	394,000		
	Region X	862,000		
	Region XI	125,000		
	Total	₱ 8,000,000		
1.2.5	Sixth year implementation of the accelerated ten (10) year cadastral survey program		11	83,000,000
1.2.6	Survey of small parcels of land subject to court orders and public land applications		11	6,694,000
	National Capital Region	₱ 609,000		
	Region I	506,000		
	Region II	605,000		
	Region III	466,000		
	Region IV	769,000		
	Region V	371,000		
	Region VI	332,000		
	Region VII	455,000		
	Region VIII	363,000		
	Region IX	533,000		
	Region X	552,000		
	Region XI	774,000		
	Region XII	359,000		
	Total	₱ 6,694,000		
1.2.7	Participation in the Lungsod Sila-			

	ngan Development Project subject to Section 40 of P.D. No. 1177	7	2,486,000
1.2.8	Participation in the Water Impounding and Resettlement Project in San Julian and Can-Avid, Eastern Samar subject to Section 40 of P.D. No. 1177	7	700,000
	Sub-total, Project 1.2		135,950,000
1.3.1	Reconstitution of survey records and maps, and maintenance of an updated and complete set of maps and plans of the entire country	11	7,289,000

Central Office	₱ 3,990,000
National Capital Region	367,000
Region I	207,000
Region II	176,000
Region III	119,000
Region IV	244,000
Region V	430,000
Region VI	412,000
Region VII	384,000
Region VIII	219,000
Region IX	172,000
Region X	207,000
Region XI	169,000
Region XII	193,000
Total	₱ 7,289,000

1.4.1	Inspection and verification of the technical accuracy of all types of land surveys	11	8,008,000

Central Office	₱ 1,638,000
National Capital Region	459,000
Region I	515,000
Region II	487,000
Region III	625,000
Region IV	770,000
Region V	316,000
Region VI	392,000
Region VII	515,000
Region VIII	540,000
Region IX	433,000
Region X	553,000
Region XI	448,000
Region XII	317,000
Total	₱ 8,008,000

2.1.1 **Formulation of guidelines on classification of alienable and dispos-**

	able lands in accordance with established land use policies		11	176,000
2.1.2	Inventory and investigation of alienable and disposable lands for classification purposes		11	10,317,000
	Central Office	₱ 212,000		
	National Capital Region	546,000		
	Region I	769,000		
	Region II	991,000		
	Region III	585,000		
	Region IV	1,312,000		
	Region V	793,000		
	Region VI	613,000		
	Region VII	467,000		
	Region VIII	539,000		
	Region IX	984,000		
	Region X	878,000		
	Region XI	893,000		
	Region XII	735,000		
	Total	₱ 10,317,000		
2.1.3	Investigation of public land applications or land registration applications for purposes of title issuance, leases, permits and resolution of controversies		11	3,460,000
	National Capital Region	₱ 222,000		
	Region I	262,000		
	Region II	328,000		
	Region III	210,000		
	Region IV	456,000		
	Region V	268,000		
	Region VI	207,000		
	Region VII	152,000		
	Region VIII	183,000		
	Region IX	321,000		
	Region X	290,000		
	Region XI	322,000		
	Region XII	239,000		
	Total	₱ 3,460,000		
	Sub-total, Project 2.1			13,953,000
2.2.1	Adjudication of land cases and other civil actions relating to land disputes, including review and evaluation of existing land policies and formulation of new ones		11	4,952,000
	Central Office	₱ 1,632,000		
	National Capital Region	184,000		

	Region I	227,000		
	Region II	264,000		
	Region III	225,000		
	Region IV	447,000		
	Region V	266,000		
	Region VI	216,000		
	Region VII	185,000		
	Region VIII	187,000		
	Region IX	254,000		
	Region X	280,000		
	Region XI	353,000		
	Region XII	232,000		
	Total	₱ 4,952,000		
2.3.1	Processing deeds and applications for patents, leases, permits, to determine compliance with statutory and procedural requirements		11	3,462,000
	Central Office	₱ 932,000		
	National Capital Region	155,000		
	Region I	240,000		
	Region II	229,000		
	Region III	137,000		
	Region IV	317,000		
	Region V	198,000		
	Region VI	165,000		
	Region VII	155,000		
	Region VIII	202,000		
	Region IX	229,000		
	Region X	198,000		
	Region XI	129,000		
	Region XII	176,000		
	Total	₱ 3,462,000		
2.3.2	Preparation of patents, deeds, leases and permits		11	2,316,000
	Central Office	₱ 610,000		
	National Capital Region	107,000		
	Region I	164,000		
	Region II	153,000		
	Region III	91,000		
	Region IV	215,000		
	Region V	135,000		
	Region VI	112,000		
	Region VII	106,000		
	Region VIII	130,000		
	Region IX	154,000		
	Region X	133,000		
	Region XI	86,000		
	Region XII	120,000		
	Total	₱ 2,316,000		

	Sub-total, Project 2.3			5,778,000
3.1.1	General management and supervision		11	26,953,000
	Central Office	₱ 16,455,000		
	National Capital Region	867,000		
	Region I	739,000		
	Region II	750,000		
	Region III	755,000		
	Region IV	910,000		
	Region V	753,000		
	Region VI	948,000		
	Region VII	795,000		
	Region VIII	796,000		
	Region IX	698,000		
	Region X	876,000		
	Region XI	791,000		
	Region XII	820,000		
	Total	₱ 26,953,000		
3.1.2	Conferences, meetings, entertainment and other related activities		11	50,000
3.1.3	Scholarship for geodetic, cartographic engineering, aerial photography and related earth sciences in local institutions		12	100,000
	Sub-total, Project 3.1			27,103,000
3.2.1	Maintenance and safekeeping of valuable documents, records, correspondence and issuance of certified copies of maps, plans and other survey records		11	4,322,000
	Central Office	₱ 2,174,000		
	National Capital Region	80,000		
	Region I	196,000		
	Region II	142,000		
	Region III	187,000		
	Region IV	195,000		
	Region V	219,000		
	Region VI	163,000		
	Region VII	121,000		
	Region VIII	235,000		
	Region IX	203,000		
	Region X	131,000		
	Region XI	152,000		
	Region XII	124,000		
	Total	₱ 4,322,000		
4.1.1	Purchase of equipment		11	6,233,000

Central Office	₱ 3,267,000	
National Capital Region	238,000	
Region I	210,000	
Region II	189,000	
Region III	149,000	
Region IV	566,000	
Region V	229,000	
Region VI	206,000	
Region VII	246,000	
Region VIII	106,000	
Region IX	229,000	
Region X	220,000	
Region XI	165,000	
Region XII	213,000	
Total	₱ 6,233,000	
Total, agency commitments and key budgetary inclusions		**₱ 218,314,000**

A.5 Bureau of Mines and Geo-Sciences

Current Operating Expenditures

1.0 *Promotion and Development of the Mining Industry.* For promotion and development of the mining industry, including research, geological surveys, mineral and land surveys and management, mining services, metallurgical and chemical services, and general administration and support services ..... ₱ 70,438,000

1.1 Research	1,409,000
1.2 Geological Surveys	37,975,000
1.3 Mineral and Land Surveys and Management	4,429,000
1.4 Mining Services	9,855,000
1.5 Metallurgical and Chemical Services	5,777,000
1.6 General Administration and Support Services	10,993,000

Total Current Operating Expenditures, Bureau of Mines and Geo-Sciences ₱ 70,438,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 2,686,000

2.1 Acquisition of Equipment	2,686,000

Total Capital Outlays, Bureau of Mines and Geo-Sciences ₱ 2,686,000

Total New Appropriations, Bureau of Mines and Geo-Sciences ..... ₱ 73,124,000

Special Provisions

1. *Incentive Allowances.* The incentive allowances authorized by P.D. No. 398 (as amended) may be paid from savings in current operating expenditures of agencies in the Ministry other than from reforestation activities and from the Salary Adjustment Fund, subject to Section 40 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*		*KBI*	*Amount*
1.1.1	Conduct of geological, mining, metallurgical and chemical research, and environmental case studies in mining areas		9	₱ 1,409,000
1.2.1	Conduct of geological mapping, exploration, survey, inventory investigation of metallic and non-metallic mineral deposits inland, on shore and offshore and conduct of hydrogeological and engineering geology		11	12,465,000
	Central Office	₱ 7,076,000		
	National Capital Region	1,006,000		
	Region I	1,005,000		
	Region V	1,036,000		
	Region VII	1,137,000		
	Region X	1,205,000		
	Total	₱ 12,465,000		
1.2.2	Regional gravity survey, aeromagnetic survey and multi-spectral photography (Remote Sensing)		11	7,844,000
1.2.3	Exploration and evaluation for copper, iron, molybdenum, uranium, and other mineral deposits		11	15,679,000
	Central Office	₱ 13,014,000		
	National Capital Region	481,000		
	Region I	481,000		
	Region V	491,000		
	Region VII	606,000		
	Region X	606,000		
	Total	₱ 15,679,000		

1.2.4	Coordination and promotion of Philippine activities on geological sciences		11	275,000
1.2.5	Strengthening the geological survey division of the Bureau of Mines and Geo-Sciences (Peso Counterpart, UNDP Grant No. PHI/79/004/A/01/01)		4	1,712,000
	Sub-total, Project 1.2			37,975,000
1.3.1	Mineral land surveys, processing of order surveys, computation and verification of survey returns, preparation of technical description and survey plans		11	3,192,000
	Central Office	₱ 1,485,000		
	National Capital Region	217,000		
	Region I	334,000		
	Region V	246,000		
	Region VII	508,000		
	Region X	402,000		
	Total	₱ 3,192,000		
1.3.2	Processing of applications for acquisition of mining rights		11	1,151,000
	Central Office	₱ 963,000		
	National Capital Region	22,000		
	Region I	41,000		
	Region V	41,000		
	Region VII	43,000		
	Region X	41,000		
	Total	₱ 1,151,000		
1.3.3	Adjudication of mining conflicts		11	86,000
	Sub-total, Project 1.3			4,429,000
1.4.1	Verification/evaluation/investigation of mineral properties for tax-exemption purposes, listing in the stock market as required by Securities and Exchange Commission, and granting of mining rights and for administration purposes		11	774,000
1.4.2	Conduct of safety inspection of mines and quarries, investigation of fatal mine accidents, analysis and studies on accident prevention, inspection of mine explosive magazines, slope stability analysis of			

	development surface mines and licensing services		11	7,172,000
	Central Office	₱ 3,130,000		
	National Capital Region	686,000		
	Region I	774,000		
	Region V	785,000		
	Region VII	960,000		
	Region X	837,000		
	Total	₱ 7,172,000		
1.4.3	Collection and dissemination of information regarding mineral resources, ore production, export projections and commodity profiles		11	1,909,000
	Central Office	₱ 1,621,000		
	National Capital Region	64,000		
	Region I	74,000		
	Region V	50,000		
	Region VII	50,000		
	Region X	50,000		
	Total	₱ 1,909,000		
	Sub-total, Project 1.4			9,855,000
1.5.1	Conduct of metallurgical investigation on extraction of minerals		11	1,748,000
1.5.2	Analytical services on minerals/ore samples from private parties, government agencies geologists and mining engineers		11	1,326,000
	Central Office	₱ 510,000		
	National Capital Region	99,000		
	Region I	206,000		
	Region V	127,000		
	Region VII	255,000		
	Region X	129,000		
	Total	₱ 1,326,000		
1.5.3	Petrographic and mineralogic investigation; ceramic tests and studies of microfossils and megafossils, and geo-chemical analysis		11	582,000
1.5.4	Maintenance and operations of Petro-Laboratory		11	2,121,000
	Sub-total, Project 1.5			5,777,000
1.6.1	General management and supervision		11	8,187,000

	Central Office	₱ 3,873,000		
	National Capital Region	815,000		
	Region I	829,000		
	Region V	710,000		
	Region VII	945,000		
	Region X	1,015,000		
	Total	₱ 8,187,000		
1.6.2	Manpower development		11	2,090,000
1.6.3	Extension services		11	716,000
	Sub-total, Project 1.6			10,993,000
2.1.1	Acquisition of equipment		11	1,928,000
	Central Office	₱ 69,000		
	National Capital Region	18,000		
	Region I	1,003,000		
	Region VII	36,000		
	Region X	802,000		
	Total	₱ 1,928,000		
2.1.2	Acquisition of equipment for the Strengthening of the Geological Survey Division of the Bureau of Mines and Geo-Sciences (Peso Counterpart, UNDP Grant No. PHI/79/004/A/01/01)		4	758,000
	Sub-total, Project 2.1			2,686,000
	Total, agency commitments and key budgetary inclusions			**₱ 73,124,000**

B.1 Fishery Industry Development Council

Current Operating Expenditures

1.0 *Fishery Policy Formulation and Coordination and Program Development.* For fishery policy formulation and coordination and program development, including general administration and support services . . . . . ₱ 6,015,000

1.1	Fishery Policy Formulation and Coordination and Program Development	3,411,000
1.2	General Administration and Support Services	2,604,000
	Total Current Operating Expenditures, Fishery Industry Development Council	**₱ 6,015,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including acquisition of equipment and loans outlay ..... ₱ 100,030,000

2.1 Acquisition of Equipment	30,000
2.2 Loans Outlays	100,000,000

Total Capital Outlays, Fishery Industry Development Council ..... ₱ 100,030,000

Total New Appropriations, Fishery Industry Development Council ..... ₱ 106,045,000

Special Provisions

1. *Fishery Loan and Guaranty Fund.* The loan outlay for the Fishery Loan and Guaranty Fund authorized herein for the Fishery Industry Development Council shall be administered by the Central Bank of the Philippines and may be available for loans to qualified applicants to finance the development of the fishery industry under such terms and conditions as may be prescribed pursuant to Sections 41 and 42 of P.D. No. 704: PROVIDED, That the interest income from the lending operations of said Fund shall be credited to a separate account of the Central Bank, fifty per centum (50%) of which shall be reverted to the fund and the remaining fifty per centum (50%) shall be made available to defray the actual administrative expenses of the Bank as well as the operational expenses in the implementation of the Biyayang Dagat '79 credit program.

The Fishery Industry Development Council shall submit to the Office of Budget and Management a monthly report of the income from this fund and a quarterly report of expenditures and in case of failure of the Council to submit said requirements, the Office of Budget and Management shall order the suspension of all transactions in this account until such time as the reporting requirements are complied with.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation of fishery policies and guidelines and coordination of integrated fishery plans and programs	11	₱ 1,249,000
1.1.2	Conduct of studies necessary for the development, management and supervision of fisheries programs	11	907,000
1.1.3	Evaluation and monitoring of fishery development programs and projects	11	902,000
1.1.4	Impact assessment of the Biyayang Dagat Program	1	353,000
	Sub-total, Project 1.1		3,411,000

1.2.1	General administration and support services	11	2,604,000
2.1.1	Acquisition of equipment	11	30,000
2.2.1	Loan outlay for expansion of credit to small fishermen extended under the Biyayang Dagat Credit Program	1	100,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 106,045,000**

B.2 Forest Research Institute

Current Operating Expenditures

1.0 *Research on Production and Conservation of Forest Resources.* For research on production and conservation of forests, including research, forest resources and laboratory services, and general administration and support services ..... ₱ 28,600,000

1.1 Research	17,052,000
1.2 Forest Resources and Laboratory Services	2,815,000
1.3 General Administration and Support Services	8,733,000

Total Current Operating Expenditures, Forest Research Institute ..... ₱ 28,600,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 1,997,000

2.1 Construction of Permanent Improvements	1,600,000
2.2 Acquisition of Equipment	397,000

Total Capital Outlays, Forest Research Institute ..... ₱ 1,997,000

Total New Appropriations, Forest Research Institute ..... ₱ 30,597,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation of research proposals		

	on forestry management and conservation		11	₱ 527,000
1.1.2	Implementation of research proposals		11	16,025,000
	Central Office	₱ 10,050,000		
	Region I	1,054,000		
	Region II	563,000		
	Region III	551,000		
	Region IV	1,077,000		
	Region V	377,000		
	Region VI	386,000		
	Region VII	261,000		
	Region VIII	403,000		
	Region IX	254,000		
	Region X	504,000		
	Region XI	545,000		
	Total	₱ 16,025,000		
1.1.3	Application of research results and technology		11	500,000
	Sub-total, Project 1.1			17,052,000
1.2.1	Development of experimental forests		11	499,000
1.2.2	Provision of laboratory services to research divisions, centers/stations and other government agencies		11	353,000
1.2.3	Publication and dissemination of research findings to provide information needed in the management and conservation of forest resources		11	1,963,000
	Sub-total, Project 1.2			2,815,000
1.3.1	General management and supervision		11	7,462,000
1.3.2	Extension of undergraduate/graduate scholarships and specialized training either local or foreign		11	751,000
1.3.3	Per diems of members of the Board of Trustees at ₱100 each meeting actually attended but not to exceed ₱500 a month or ₱6,000 per annum		3	300,000
1.3.4	Conferences, meetings and other expenses		10	220,000
	Sub-total, Project 1.3			8,733,000
2.1.1	Construction of building, including basic furnishings for Butuan Research Station, Butuan City		11	1,000,000

2.1.2	General major repair of the Magat Research Station Office building, Magat, Diadi, Nueva Vizcaya	11	400,000
2.1.3	Construction and improvement of access roads, including initial development of experimental forests in the following research centers/stations	11	200,000

Batac Research Stations, Ilocos Norte	₱ 50,000
Mangrove Research Center, Pagbilao, Quezon	50,000
Cabagan Research Station Isabela	50,000
Multiple-Use Research Center, Calapan, Oriental Mindoro	50,000
Total	₱ 200,000

	Sub-total, Project 2.1		1,600,000
2.2.1	Acquisition of equipment	11	397,000
	Total, agency commitments and key budgetary inclusions		₱ 30,597,000

B.3 Mineral Reservations Development Board

Current Operating Expenditures

1.0 *Administration of Mineral Resources in Reservations.* For administration of mineral resources in reservations, including administration of mineral resources in mineral reservations and general administration and support services ..... ₱ 3,257,000

1.1 Administration of Mineral Resources in Mineral Reservations	2,056,000
1.2 General Administration and Support Services	1,201,000

Total New Appropriations (All Current Operating Expenditures), Mineral Reservations Development Board .... ₱ 3,257,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Inspection, examination and monitoring of activities of various operators/contractors in mineral reservations	11	₱ 1,006,000
1.1.2	Settlement of surface rights within mineral reservations	11	167,000
1.1.3	Evaluation and processing of applications for tax-exemption pursuant to R.A. No. 1828, as amended and P.D. No. 1001	11	218,000
1.1.4	Studies on mineral management, financing, marketing and technology for mineral reservations	11	665,000
	Sub-total, Project 1.1		2,056,000
1.2.1	Per diems of the Chairman and Members of the Board at ₱300 and ₱200 each for meetings actually attended but not to exceed two (2) meetings a month	3	36,000
1.2.2	General management and supervision	11	1,165,000
	Sub-total, Project 1.2		1,201,000
	Total, agency commitments and key budgetary inclusions		**₱ 3,257,000**

B.4 Natural Resources Management Center

Current Operating Expenditures

1.0 *Natural Resources Information Management.* For natural resources information management, including inventory assessment and monitoring of natural resources, research, external services and general administration and support services . . . . . ₱ 16,178,000

1.1 Inventory, Assessment and Monitoring of Natural Resources	8,944,000
1.2 Research	2,302,000
1.3 External Services	1,417,000
1.4 General Administration and Support Services	3,515,000

Total New Appropriations (All Current Operating Expenditures), Natural Resources Management Center . . . . . ₱ 16,178,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Application of remote sensing for inventory, assessment and monitoring of natural resources and environment	11	₱ 2,189,000
1.1.2	Maintenance of remote sensing hardware and software system	11	762,000
1.1.3	Development of computer-based information system for natural resources administration and management	11	4,539,000
1.1.4	Study of natural resources management policies	11	1,454,000
	Sub-total, Project 1.1		8,944,000
1.2.1	Research and development on the application of remote sensing technology	9	772,000
1.2.2	Development of mathematical and simulation models for Philippine resource policy and strategy formulation	11	1,028,000
1.2.3	Development of remote sensing hardware and software system	11	502,000
	Sub-total, Project 1.2		2,302,000
1.3.1	Conduct of public information for regular and special activities	11	1,054,000
1.3.2	Remote sensing training program	12	363,000
	Sub-total, Project 1.3		1,417,000
1.4.1	Development of organizational and personnel capability to plan and implement, including management audit and improvement program, planning and budget, manpower training and development and operations of the Governing Committee and Technical Steering Committee	11	2,058,000
1.4.2	General management and supervision and other support services necessary to carry out the substantive operations of the Center	11	1,457,000

Sub-total, Project 1.4	3,515,000
Total, agency commitments and key budgetary inclusions	**₱ 16,178,000**

B.5 Presidential Committee on Wood Industries Development

Current Operating Expenditures

1.0 *Policy Formulation, Planning and Monitoring of Wood Industries Activities.* For policy formulation, planning and monitoring of wood industries activities, including general administration and support services	₱ 2,840,000
1.1 Policy Formulation, Planning and Monitoring of Wood Industries Activities	1,721,000
1.2 General Administration and Support Services	1,119,000
Total New Appropriations (All Current Operating Expenditures), Presidential Committee on Wood Industries Development	**₱ 2,840,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation of policies, plans and programs in consultation with government and private sectors for the development of wood industries, including dissemination of information	11	₱ 440,000
1.1.2	Assessment and evaluation of wood industries development	11	1,281,000
	Sub-total, Project 1.1		1,721,000
1.2.1	General administration and support services	11	1,119,000
	Total, agency commitments and key budgetary inclusions		**₱ 2,840,000**

MINISTRY OF NATURAL RESOURCES

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 65,523,000
A.2	Bureau of Fisheries and Aquatic Resources	128,350,000
A.3	Bureau of Forest Development	511,402,000
A.4	Bureau of Lands	212,081,000
A.5	Bureau of Mines and Geo-Sciences .	70,438,000
B.1	Fishery Industry Development Council	6,015,000
B.2	Forest Research Institute	28,600,000
B.3	Mineral Reservations Development Board	3,257,000
B.4	Natural Resources Management Center	16,178,000
B.5	Presidential Committee on Wood Industries Development	2,840,000
	Total Current Operating Expenditures	**₱ 1,044,684,000**

Capital Outlays

A.1	Office of the Minister	₱ 58,006,000
A.2	Bureau of Fisheries and Aquatic Resources	6,307,000
A.3	Bureau of Forest Development	26,996,000
A.4	Bureau of Lands	6,233,000
A.5	Bureau of Mines and Geo-Sciences .	2,686,000
B.1	Fishery Industry Development Council	100,030,000
B.2	Forest Research Institute	1,997,000
	Total Capital Outlays	**₱ 202,255,000**
	Total New Appropriations, Ministry of Natural Resources	**₱ 1,246,939,000**

XIX. MINISTRY OF PUBLIC WORKS AND HIGHWAYS

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Policy Formulation, Program Planning and Standards Development of Public Works and Highways Projects.* For policy formulation, program planning and standards development for the design, construction, and maintenance of public works and highways projects, for the management of construction and maintenance equipment, and for materials and quality control ..... ₱ 36,026,000

1.1 Design	6,466,000
1.2 Construction	6,541,000
1.3 Maintenance	5,213,000
1.4 Equipment	11,043,000
1.5 Materials and Quality Control	6,763,000

2.0 *Operation, Maintenance and Repair Services.* For operation, maintenance and repair of roads and bridges, buildings, water supply, flood control and drainage, ports and harbors, material plants and equipment ... ₱ 999,288,000

2.1 Roads and Bridges	818,262,000
2.2 Buildings	54,655,000
2.3 Water Supply	1,822,000
2.4 Flood Control and Drainage	2,853,000
2.5 Ports and Harbors	19,806,000
2.6 Material Plants	8,821,000
2.7 Equipment Management	93,069,000

3.0 *General Administration and Support Services.* For general administration and support services. ₱ 325,600,000

3.1 General Administration and Support Services	325,600,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ 1,360,914,000

Capital Outlays

4.0 *Implementation of Public Works and Highways Projects.* For the implementation of public works and highways projects, including buildings, water supply, communal irrigation systems, national roads and bridges, barangay roads

and bridges, and the acquisition and rehabilitation of equipment	₱ 1,447,490,000
4.1 Buildings	635,000,000
4.2 Water Supply	162,000,000
4.3 Communal Irrigation Systems	125,000,000
4.4 National Roads and Bridges	420,000,000
4.5 Barangay Roads and Bridges	24,300,000
4.6 Acquisition and Rehabilitation of Equipment	81,190,000
5.0 *Capital Investments in Government Corporations.* For equity investments in government corporations and other public corporate bodies	₱ 1,247,533,000
5.1 Equity Investments in Government Corporations	1,247,533,000
Total Capital Outlays, Office of the Minister	**₱ 2,695,023,000**
Total New Appropriations, Office of the Minister	**₱ 4,055,937,000**

Special Provisions

1. *Expenditures Funded From Borrowings.* The amounts herein appropriated and funded from local or foreign borrowings shall be released in accordance with loan drawdowns or in the manner stipulated in the financing agreement concerned, subject to Section 40, P.D. No. 1177.

2. *Restriction on the Use of Appropriations.* No portion of the appropriations authorized herein for the Ministry of Public Works and Highways and its bureaus, agencies and offices, shall be used for payments of contract price adjustments or of obligations for materials, services and other expenditures arising out of capital or other projects in prior years except as may be authorized by the President.

3. *Capital Outlays.* The capital outlays provided in the Office of the Minister shall be utilized for such projects as may be approved by the President in the course of the budget year and shall be presented as a lump-sum in the infrastructure program, except as herein specified under the Key Budgetary Inclusions.

4. *Release of Road Maintenance Funds.* Funds allotted for maintenance and repair of roads for Region IX and Region XII which are provided in this Act for the Ministry of Public Works and Highways may be released directly to the Autonomous Region concerned, subject to such rules and regulations as may be prescribed by the Office of Budget and Management and to the provisions of Section 40 of P.D. No. 1177.

5. *Release and Use of Funds for Maintenance and Repair of Elementary School Buildings and Health Facilities.* Appropriations authorized herein for the minor or emergency repair and maintenance of public school buildings and health facilities shall be sub-allotted to

the head of the school or health facility concerned or appropriate local authorities under such rules and regulations as may be prescribed jointly by the Ministry of Public Works and Highways, the Ministry of Local Government, the Office of Budget and Management, and the Ministry of Education, Culture, and Sports or the Ministry of Health, as the case may be: PROVIDED, That funds earmarked for the repair and maintenance of public school buildings and health facilities located in Regions IX and XII may be released directly to the Autonomous Region concerned: AND PROVIDED, FURTHER, That such minor emergency repairs of public school buildings shall be undertaken by the Principal or Administrator of the school concerned or appropriate local authorities, in coordination with the Parent-Teacher's Association under the supervision of the District Engineer of the Ministry of Public Works and Highways.

6. *Special Assessments.* The Ministry of Public Works and Highways is authorized to assess the Metropolitan Waterworks and Sewerage System, the Philippine Long Distance Telephone Co., or any other person or entity which may cause damage to infrastructure or any public works or highways projects, the full amount as may be necessary to reconstruct or renovate such damaged infrastructure. The proceeds from such assessment shall be deposited with an authorized depository bank as trust liability and may be withdrawn on the joint signatures of the authorized representative of the Ministry of Public Works and Highways and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That any interest earned on the deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter.

7. *Conditions for Use of Appropriations for Irrigation Projects Implementation.* The funds herein appropriated for communal irrigation systems shall be directly released to and administered by the National Irrigation Administration. No portion thereof shall be used for project implementation without the necessary engineering surveys, design and program of works, including the establishment or organization of an irrigators service association by the Farm Systems Development Corporation or the National Irrigation Administration, where appropriate.

8. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporations attached to the Ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation and development of guidelines, standards, systems and procedures for the survey and design of public works and highways projects	11	₱ 393,000
1.1.2	Conduct of preliminary investigation and studies of the areas where proposed public works and highways projects are to be constructed	11	917,000

1.1.3	Coordination and integration of surveys, investigation and design of public works and highways projects	11	5,156,000
	Sub-total, Project 1.1		6,466,000
1.2.1	Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation, betterment and improvement of infrastructure facilities	11	433,000
1.2.2	Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects	11	6,108,000
	Sub-total, Project 1.2		6,541,000
1.3.1	Formulation and development of guidelines, standards, systems and procedures for maintenance and repair of infrastructure facilities	11	463,000
1.3.2	Evaluation and monitoring of infrastructure damage reports and the preparation of programs for restoration	11	4,750,000
	Sub-total, Project 1.3		5,213,000
1.4.1	Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	11	2,612,000
1.4.2	Review and evaluation of programs, estimates, tender documents and contracts for equipment	11	8,431,000
	Sub-total, Project 1.4		11,043,000
1.5.1	Formulation and development of guidelines, standards, systems and procedures for the quality control and management of materials and ancillary facilities for the production and processing of construction materials	11	470,000
1.5.2	Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	12	6,293,000
	Sub-total, Project 1.5		6,763,000

2.1.1	Operation, maintenance and repair of national roads and bridges		11	565,074,000
	National Capital Region	₱ 18,281,000		
	Region I	47,184,000		
	Region II	56,307,000		
	Region III	37,319,000		
	Region IV	84,129,000		
	Region V	30,345,000		
	Region VI	55,103,000		
	Region VII	38,818,000		
	Region VIII	46,855,000		
	Region IX	22,023,000		
	Region X	50,577,000		
	Region XI	49,997,000		
	Region XII	28,136,000		
	Total	₱ 565,074,000		
2.1.2	Contingent portion for the repair and restoration of roads and bridges and current operations, to be released upon approval of the President, pursuant to Section 6(c) of P.D. No. 17 (as amended)		8	250,000,000
2.1.3	Operation and maintenance of Baguio-Bontoc national roads as authorized under C.A. No. 330 and the Kennon-Naguilian Toll roads as authorized under R.A. No. 4187		11	3,188,000
	Sub-total, Project 2.1			818,262,000
2.2.1	Repair and maintenance of school buildings, health facilities and other public buildings		11	41,490,000
	National Capital Region	₱ 3,403,000		
	Region I	2,896,000		
	Region II	2,921,000		
	Region III	3,225,000		
	Region IV	4,498,000		
	Region V	3,189,000		
	Region VI	3,629,000		
	Region VII	2,922,000		
	Region VIII	2,983,000		
	Region IX	2,947,000		
	Region X	2,727,000		
	Region XI	3,496,000		
	Region XII	2,654,000		
	Total	₱ 41,490,000		
2.2.2	Maintenance and repair of central or regional offices of national government agencies		11	13,165,000

	Sub-total, Project 2.2			54,655,000
2.3.1	Operation, maintenance and repair of wells, springs and other water supply projects		11	1,822,000
	National Capital Region	₱ 50,000		
	Region I	136,000		
	Region II	141,000		
	Region III	147,000		
	Region IV	233,000		
	Region V	142,000		
	Region VI	138,000		
	Region VII	136,000		
	Region VIII	135,000		
	Region IX	132,000		
	Region X	132,000		
	Region XI	150,000		
	Region XII	150,000		
	Total	₱ 1,822,000		
2.4.1	Operation, maintenance and repair of flood control and drainage systems, structures and related facilities		11	2,853,000
2.5.1	Operation, maintenance and repair of portworks, harbors, shore protection works, navigable rivers, channels and waterways		11	19,806,000
2.6.1	Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects		11	5,026,000
	National Capital Region	₱ 210,000		
	Region I	303,000		
	Region II	305,000		
	Region III	323,000		
	Region IV	808,000		
	Region V	322,000		
	Region VI	630,000		
	Region VII	306,000		
	Region VIII	590,000		
	Region IX	307,000		
	Region X	294,000		
	Region XI	340,000		
	Region XII	288,000		
	Total	₱ 5,026,000		
2.6.2	Operation and maintenance of asphalt and batching plants		11	3,795,000

	Sub-total, Project 2.6			8,821,000
2.7.1	**Operation and maintenance of regional depots/base shops/area shops**		11	**56,719,000**
	National Capital Region	₱ 2,460,000		
	Region I	4,971,000		
	Region II	4,102,000		
	Region III	4,565,000		
	Region IV	6,963,000		
	Region V	4,956,000		
	Region VI	4,415,000		
	Region VII	3,973,000		
	Region VIII	4,442,000		
	Region IX	4,067,000		
	Region X	4,181,000		
	Region XI	4,731,000		
	Region XII	2,893,000		
	Total	₱ 56,719,000		
2.7.2	**Operation, maintenance and repair of all infrastructure equipment, including replacement of parts**		11	**36,350,000**
	Sub-total, Project 2.7			**93,069,000**
3.1.1	**General management and supervision over bureaus, regional offices and other organizational units**		11	**243,494,000**
	Central Office	₱ 23,143,000		
	National Capital Region	10,195,000		
	Region I	18,661,000		
	Region II	19,500,000		
	Region III	15,068,000		
	Region IV	31,717,000		
	Region V	14,522,000		
	Region VI	19,814,000		
	Region VII	17,038,000		
	Region VIII	16,569,000		
	Region IX	13,695,000		
	Region X	18,638,000		
	Region XI	13,208,000		
	Region XII	11,726,000		
	Total	₱ 243,494,000		
3.1.2	**Provision of financial, management, personnel, training, logistic and other basic support services**		11	**72,880,000**
	Central Office	₱ 15,080,000		
	National Capital Region	5,026,000		
	Region I	4,452,000		

	Region II	4,587,000		
	Region III	3,885,000		
	Region IV	8,024,000		
	Region V	3,806,000		
	Region VI	4,624,000		
	Region VII	4,192,000		
	Region VIII	4,129,000		
	Region IX	3,668,000		
	Region X	4,446,000		
	Region XI	3,600,000		
	Region XII	3,361,000		
	Total	₱ 72,880,000		
3.1.3	Operation and management of the Infrastructure Computer Center		11	9,226,000
	Sub-total, Project 3.1			325,600,000
4.1.1	For implementation of the "Ang Bagong Lipunan" school building program, including rehabilitation and improvement of existing school buildings and cost of manufacture, fabrication and/or purchase and shipment of school building components undertaken by the Marcos Fabrication Plant for School Buildings in Vitas, Tondo, Manila		11	600,000,000
	National Capital Region	₱ 35,400,000		
	Region I	28,800,000		
	Region II	25,800,000		
	Region III	51,600,000		
	Region IV	69,600,000		
	Region V	48,000,000		
	Region VI	87,000,000		
	Region VII	38,400,000		
	Region VIII	30,600,000		
	Region IX	34,200,000		
	Region X	37,800,000		
	Region XI	52,200,000		
	Region XII	30,600,000		
	Amount to augment the initial regional allocations herein provided, subject to Sec. 40 of P.D. No. 1177	30,000,000		
	Total	₱ 600,000,000		
4.1.2	Construction, rehabilitation and improvement of health center buildings (BHS/RHU)		11	35,000,000
	Region I	₱ 2,600,000		
	Region II	3,200,000		

	Region III	3,400,000		
	Region IV	4,400,000		
	Region V	2,500,000		
	Region VI	4,100,000		
	Region VII	2,700,000		
	Region VIII	2,100,000		
	Region IX	1,900,000		
	Region X	1,900,000		
	Region XI	2,100,000		
	Region XII	2,400,000		
	Amount to augment the initial regional allocations herein provided, subject to Sec. 40 of P.D. No. 1177	1,700,000		
	Total	₱ 35,000,000		
	Sub-total, Project 4.1			635,000,000
4.2.1	Construction, rehabilitation and improvement of artesian wells and springs, including proceeds from foreign loans and grants		11	162,000,000
	National Capital Region	₱ 1,900,000		
	Region I	15,500,000		
	Region II	11,500,000		
	Region III	15,900,000		
	Region IV	18,700,000		
	Region V	12,300,000		
	Region VI	12,200,000		
	Region VII	14,600,000		
	Region VIII	10,200,000		
	Region IX	8,000,000		
	Region X	12,200,000		
	Region XI	11,200,000		
	Region XII	9,800,000		
	Amount to augment the initial regional allocations herein provided, subject to Sec. 40 of P.D. No. 1177	8,000,000		
	Total	₱ 162,000,000		
4.3.1	Design, construction, rehabilitation and improvement of communal irrigation systems, to be implemented by the National Irrigation Administration		11	125,000,000
	Region I	₱ 9,800,000		
	Region II	9,600,000		
	Region III	9,600,000		
	Region IV	9,300,000		

	Region V	9,500,000	
	Region VI	9,600,000	
	Region VII	9,300,000	
	Region VIII	9,400,000	
	Region IX	9,100,000	
	Region X	9,500,000	
	Region XI	9,500,000	
	Region XII	9,600,000	
	Amount to augment the initial regional allocations herein provided, subject to Sec. 40 of P.D. No. 1177	11,200,000	
	Total	₱ 125,000,000	
4.4.1	Discretionary portion for capital expenditures to be released upon approval of the President, pursuant to Sec. 6(d) of P.D. No. 17 (as amended)	11	250,000,000
4.4.2	Construction of national roads and bridges in accordance with a program approved by the President	11	85,000,000
	National Capital Region	₱ 5,592,000	
	Region I	5,393,000	
	Region II	5,676,000	
	Region III	5,592,000	
	Region IV	10,672,000	
	Region V	5,454,000	
	Region VI	5,348,000	
	Region VII	5,103,000	
	Region VIII	4,712,000	
	Region IX	6,143,000	
	Region X	5,386,000	
	Region XI	5,776,000	
	Region XII	5,653,000	
	Amount to augment the initial regional allocations herein provided, subject to Sec. 40 of P.D. No. 1177	8,500,000	
	Total	₱ 85,000,000	
4.4.3	Rehabilitation and improvement of national roads and bridges in accordance with a program approved by the President	11	85,000,000
	National Capital Region	₱ 3,198,000	
	Region I	6,357,000	
	Region II	6,793,000	

	Region III	5,661,000		
	Region IV	11,191,000		
	Region V	5,370,000		
	Region VI	6,082,000		
	Region VII	5,210,000		
	Region VIII	5,187,000		
	Region IX	4,077,000		
	Region X	6,212,000		
	Region XI	6,342,000		
	Region XII	4,820,000		
	Amount to augment the initial regional allocations herein provided, subject to Sec. 40 of P.D. No. 1177	8,500,000		
	Total	₱ 85,000,000		
	Sub-total, Project 4.4			420,000,000
4.5.1	Construction of new laboratory facilities, including procurement of equipment under the Rural Roads Improvement Project (Peso Counterpart, IBRD Loan No. 1860-PH)		14	9,700,000
4.5.2	Construction of new laboratory facilities, including procurement of equipment under the Rural Roads Improvement Project (Loan Proceeds, IBRD Loan No. 1860-PH)		15	14,600,000
	Sub-total, Project 4.5			24,300,000
4.6.1	Drydocking, rehabilitation and repair of dredges and attendant equipment/plants		11	40,000,000
4.6.2	Rehabilitation of construction and maintenance equipment		11	25,000,000
4.6.3	Acquisition of equipment		11	16,190,000
	Sub-total, Project 4.6			81,190,000
	Farm Systems Development Corporation			
5.1.1	Equity investments for the Barangay Integrated Services Association (BISA) Lending Program under foreign-assisted projects (USAID Loan No. 492-T-065 and German Loan No. AL 75-65-963)		4	28,500,000
5.1.2	Equity investments for the Barangay Integrated Services Association (BISA) Lending Program under locally-funded projects		11	13,500,000

	Total, Farm Systems Development Corporation		42,000,000
	Local Water Utilities Administration		
5.1.3	Equity investments for loans to be extended to Provincial Water Districts for peso counterpart costs of their waterworks systems (IBRD Loan No. 1710 PH, IDA Loan No. 920 PH, USAID Loan No. 492-U-042 and ADB Loan No. 251 PHI)	4	80,000,000
	Metropolitan Waterworks and Sewerage System		
5.1.4	Equity investments for the construction of the Manila Water Supply Project III (IBRD Loan No. 1814 PH)	4	75,533,000
5.1.5	Equity investments for the construction of the Metro Manila Sewerage and Sanitation Project (IBRD Loan No. 1814 PH and ADB Loan No. 457 PH)	4	100,000,000
	Total, Metropolitan Waterworks and Sewerage System	11	175,533,000
	National Irrigation Administration		
5.1.6	Equity investments for the construction and/or improvement of national irrigation projects/systems	4	950,000,000
	Sub-total, Project 5.1		1,247,533,000
	Total, agency commitments and key budgetary inclusions		**₱ 4,055,937,000**

B.1 National Water Resources Council

Current Operating Expenditures

1.0 *Coordination and Regulation of Water Resources Development.* For coordination and regulation of water resources development, including evaluation, integration and coordination of water resources development plans and programs, adjudication and granting of water rights and waterworks franchises, hydrologic surveys and data collection, and general administration and support services . . . . . ₱ 20,080,000

1.1 Evaluation, Integration and Coordination of Water Resources Development Plans

	and Programs	5,571,000
1.2	Adjudication and Granting of Water Rights and Waterworks Franchises	2,071,000
1.3	Hydrologic Surveys and Data Collection .	9,196,000
1.4	General Administration and Support Services	3,242,000
	Total Current Operating Expenditures, National Water Resources Council	**₱ 20,080,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 272,000
2.1 Acquisition of Equipment	272,000
Total Capital Outlays, National Water Resources Council	**₱ 272,000**
Total New Appropriations, National Water Resources Council	**₱ 20,352,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Evaluation, integration and coordination of water resources plans and programs	11	₱ 4,871,000
1.1.2	Operation and maintenance of data bank by the National Hydraulics Research Center	2	700,000
	Sub-total, Project 1.1		5,571,000
1.2.1	Determination, adjudication and granting of water rights and waterworks franchises	11	2,071,000
1.3.1	Hydrologic surveys and establishment, operation and maintenance of national water resources data collection network	11	9,196,000
1.4.1	General management and supervision, including support services	11	3,104,000

1.4.2	Per diems of nine (9) Council Members at ₱300 each per meeting actually attended but not to exceed ₱1,000 a month	3	108,000
1.4.3	Extraordinary expenses of the Chairman and of the Executive Director at ₱15,000 each	11	30,000
	Sub-total, Project 1.4		3,242,000
2.1.1	Acquisition of equipment	11	272,000
	Total, agency commitments and key budgetary inclusions		**₱ 20,352,000**

MINISTRY OF PUBLIC WORKS AND HIGHWAYS

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 1,360,914,000
B.1	National Water Resources Council	20,080,000
	Total Current Operating Expenditures	**₱ 1,380,994,000**

Capital Outlays

A.1	Office of the Minister	₱ 2,695,023,000
B.1	National Water Resources Council	272,000
	Total Capital Outlays	**₱ 2,695,295,000**
	Total New Appropriations, Ministry of Public Works and Highways	**₱ 4,076,289,000**

XX. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services ₱ 9,961,000

1.1 General Administration and Support Services	9,961,000

2.0 *Policy Formulation, Program Planning and Standards Development of Social Services and Development.* For policy formulation, program planning and standards development of social services and development, including social development of disadvantaged families and children, socio-economic advancement of the youth, rehabilitation of the physically and socially handicapped, and assistance to distressed and displaced individuals and families ₱ 14,276,000

2.1 Social Development of Disadvantaged Families and Children (Bureau of Family and Child Welfare)	3,337,000
2.2 Socio-Economic Advancement of the Youth (Bureau of Youth Welfare)	3,376,000
2.3 Rehabilitation of the Physically and Socially Handicapped (Bureau of Rehabilitation)	4,329,000
2.4 Assistance to Distressed and Displaced Individuals and Families (Bureau of Assistance)	3,234,000

3.0 *Program Implementation of Social Services and Development.* For program implementation of social services and development, including social development of disadvantaged families and children, socio-economic advancement of the youth, rehabilitation of the physically and socially handicapped, assistance to distressed and displaced individuals and families, and regional general administration and support services ₱ 149,359,000

3.1 Social Development of Disadvantaged Families and Children	35,654,000
3.2 Socio-Economic Advancement of the Youth	20,258,000
3.3 Rehabilitation of the Physically and Socially Handicapped	9,838,000
3.4 Assistance to Distressed and Displaced Individuals, Families and Children	58,530,000

3.5 Regional General Administration and Support Services	25,079,000
Total Current Operating Expenditures, Office of the Minister	**₱ 173,596,000**

Capital Outlays

4.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 5,430,000

4.1 Construction of Permanent Improvements	3,400,000
4.2 Acquisition of Equipment	2,030,000
Total Capital Outlays, Office of the Minister	**₱ 5,430,000**
Total New Appropriations, Office of the Minister	**₱ 179,026,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	Office of the Minister		
1.1.1	General administration and support services	11	₱ 9,020,000
1.1.2	Research in social welfare and related fields	9	260,000
1.1.3	Staff training and development	12	421,000
1.1.4	Administrative cost of affiliated volunteer agencies in connection with the handling of food commodities donated by foreign countries (Peso Counterpart, Diplomatic Note No. 3001)	4	260,000
	Sub-total, Project 1.1		9,961,000
	Bureau of Family and Child Welfare		
2.1.1	Formulation of policies and standards and planning of programs for social development of disadvantaged families and children	11	3,337,000
	Bureau of Youth Welfare		
2.2.1	Formulation of policies and stand-		

	ards and planning of programs for socio-economic advancement of the youth	11	3,376,000
	Bureau of Rehabilitation		
2.3.1	Formulation of policies, standards and plans for the rehabilitation of the physically and socially handicapped	11	3,350,000
2.3.2	Vocational training services for the disabled	11	275,000
2.3.3	Rural Rehabilitation Project for the blind (Peso Counterpart, Grant from the Helen Keller Institute)	4	439,000
2.3.4	Pilot program for the rehabilitation of beggars	11	265,000
	Sub-total, Project 2.3		4,329,000
	Bureau of Assistance		
2.4.1	Formulation of policies and standards and planning of programs for assistance to distressed and displaced individuals, families and communities	11	3,234,000
	Office of the Minister (Regional Offices)		
3.1.1	Implementation of family and child welfare programs and services	11	33,307,000
3.1.2	Maintenance and operation of Reception and Study Centers for Children	11	2,347,000

National Capital Region (Bago Bantay, Quezon City)	₱ 1,544,000
Region III (Angeles City)	483,000
Region V	80,000
Region VII	80,000
Region IX	80,000
Region XI	80,000
Total	₱ 2,347,000

	Sub-total, Project 3.1		35,654,000
3.2.1	Implementation of youth welfare programs and services	11	12,526,000
3.2.2	Expenses for the custody of delinquent children (C.A. No. 99)	11	50,000
3.2.3	Self-employment training program for rural youth	11	430,000

3.2.4	Operation and maintenance of Regional Rehabilitation Centers for Youth (Article 202-P.D. No. 603)	11		2,919,000
	Region I	₱	227,000	
	Region III		167,000	
	Region IV		1,077,000	
	Region VI		235,000	
	Region VII		272,000	
	Region VIII		209,000	
	Region IX		270,000	
	Region X		230,000	
	Region XI		232,000	
	Total	₱	2,919,000	
3.2.5	Operation and maintenance of institutional care for youth with special needs	11		4,333,000
	Sub-total, Project 3.2			20,258,000
3.3.1	Implementation of programs and services for the physically and socially handicapped	11		5,463,000
3.3.2	Operation and maintenance of centers/institutions for handicapped persons	11		4,375,000
	Sub-total, Project 3.3			9,838,000
3.4.1	Implementation of programs and services for the relief and restoration of victims of disasters, both natural and man-made	11		15,415,000
3.4.2	Direct assistance to victims of disasters due to natural calamities	11		3,500,000
3.4.3	Rehabilitation of evacuees and returnees in the form of transportation, emergency food, clothing and other assistance	7		5,470,000
3.4.4	Supplemental feeding program for malnourished pre-school children	11		8,280,000
	National Capital Region	₱	322,000	
	Region I		707,000	
	Region II		425,000	
	Region III		763,000	
	Region IV		811,000	
	Region V		855,000	
	Region VI		1,267,000	
	Region VII		761,000	
	Region VIII		594,000	
	Region IX		337,000	
	Region X		414,000	

	Region XI		646,000
	Region XII		378,000
	Total	₱	8,280,000
3.4.5	Inland freight, insurance and storage expenses for handling food commodities donated by foreign public and private organizations, including prior years' obligations, to be released subject to Section 40 of P.D. No. 1177 (Peso Counterpart, Diplomatic Note No. 3001)	4	25,865,000
	Sub-total, Project 3.4		58,530,000
3.5.1	Regional general administration and support services	11	14,913,000
3.5.2	Extension of financial assistance to disadvantaged families, to the youth and to the physically and socially handicapped (Self-Employment Assistance Program)	11	10,166,000
	Sub-total, Project 3.5		25,079,000
4.1.1	Construction of building for Regional Rehabilitation Center for Youth in Region VII; Community Center Building in Region I; Area Vocational Rehabilitation Building in Region IX and construction of a garage and motor pool in the National Government Center, Quezon City	8	3,400,000
4.2.1	Acquisition of equipment for general administration and support services	11	244,000
4.2.2	Acquisition of equipment for the Bureau of Family and Child Welfare	11	42,000
4.2.3	Acquisition of equipment for the Bureau of Youth Welfare	11	13,000
4.2.4	Acquisition of equipment for the Bureau of Rehabilitation	11	31,000
4.2.5	Acquisition of equipment for the Bureau of Assistance	11	24,000
4.2.6	Acquisition of equipment for the Program/Project/Activity of the Regional Offices	11	1,676,000
	Sub-total, Project 4.2		2,030,000
	**Total, agency commitments and key budgetary inclusions		₱ 179,026,000**

B.1 Commission on Population

Current Operating Expenditures

1.0 *Control of Population Growth.* For control of population growth and services, including general administration and support services ..... ₱ 216,922,000

1.1 Population Control Services	200,579,000
1.2 General Administration and Support Services	16,343,000
Total Current Operating Expenditures, Commission on Population	**₱ 216,922,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... ₱ 16,670,000

2.1 Construction of Permanent Improvements	16,630,000
2.2 Acquisition of Equipment	40,000
Total Capital Outlays, Commission on Population	**₱ 16,670,000**
Total New Appropriations, Commission on Population	**₱ 233,592,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Minimum support to the Population Center Foundation, Inc.	2	₱ 6,000,000
1.1.2	Grants, subsidies and contributions	2	22,629,000
1.1.3	Coordination of the implementation of approved national, sectoral and regional population plans and programs	11	8,354,000
1.1.4	Central and Field Staff development program emphasizing training and recruitment, information, education and communication activities and population research under the Population Project II (Peso		

	Counterpart, IDA/IBRD Loan No. 923-PH, 1980-1984)	14	10,001,000
1.1.5	Training, information, education and communication and research activities under the Population Project II (Loan Proceeds, IDA/ IBRD Loan No. 923-PH, 1980-1984)	15	14,552,000
1.1.6	Population Planning III Project consisting primarily of the National Population and Family Planning Outreach Sub-project supported by six (6) allied sub-projects (Peso Counterpart, USAID Loan/Grant Nos. 492-Q-063 and 492-0341)	4	50,000,000
1.1.7	Population Planning III Project consisting primarily of the National Population and Family Planning Outreach Sub-project supported by six (6) allied sub-projects (Grant Proceeds, USAID Grant, Project Agreement No. 492-0341)	5	49,178,000
1.1.8	Population Planning III Project consisting primarily of the National Population and Family Planning Outreach Sub-project supported by six (6) allied sub-projects (Loan Proceeds, USAID Loan Agreement No. 492-Q-063)	5	39,865,000
	Sub-total, Project 1.1		200,579,000
1.2.1	Formulation and development of long-range and annual population and family planning plans and programs and coordination in the implementation of national population policies	11	5,991,000
1.2.2	Administration of POPCOM-Managed Population Program Funds	11	4,158,000
1.2.3	Administration of manpower and logistical resources	11	6,194,000
	Sub-total, Project 1.2		16,343,000
2.1.1	Construction of regional office buildings, warehouses and garages, including purchase of equipment under the Population Project II (Peso Counterpart, IDA/IBRD Loan No. 923-PH, 1980-1984)	14	7,000,000
2.1.2	Construction of regional office buildings, warehouses and garages, including purchase of equipment		

	under the Population Project II (Loan Proceeds, IDA/IBRD Loan No. 923-PH, 1980-1984)	15	9,630,000
	Sub-total, Project 2.1		16,630,000
2.2.1	Acquisition of equipment	11	40,000
	Total, agency commitments and key budgetary inclusions		₱ 233,592,000

B.2 Council for the Welfare of Children

Current Operating Expenditures

1.0 *Formulation and Coordination of Policies, Programs, Rules and Regulations for the Welfare of Children.* For formulation and coordination of policies, programs, rules and regulations for the welfare of children, including general administration and support services . . . . . ₱ 2,004,000

1.1	Formulation and Coordination of Policies, Programs, Rules and Regulations for the Welfare of Children, including General Administration and Support Services . . .	2,004,000
	Total Current Operating Expenditures, Council for the Welfare of Children . . .	₱ 2,004,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 7,000

2.1	Acquisition of Equipment	7,000
	Total Capital Outlays, Council for the Welfare of Children	₱ 7,000
	Total New Appropriations, Council for the Welfare of Children	₱ 2,011,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation and coordination of policies, programs, rules and regulations for the welfare of children,		

	including general administration and support services	11	₱	2,004,000
2.1.1	Acquisition of equipment	11		7,000
	Total, agency commitments and key budgetary inclusions		₱	**2,011,000**

MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 159,320,000
A.1.a	Bureau of Assistance	3,234,000
A.1.b	Bureau of Family and Child Welfare	3,337,000
A.1.c	Bureau of Rehabilitation	4,329,000
A.1.d	Bureau of Youth Welfare	3,376,000
B.1	Commission on Population	216,922,000
B.2	Council for the Welfare of Children	2,004,000
	Total Current Operating Expenditures	**₱ 392,522,000**

Capital Outlays

A.1	Office of the Minister	₱ 5,320,000
A.1.a	Bureau of Assistance	24,000
A.1.b	Bureau of Family and Child Welfare	42,000
A.1.c	Bureau of Rehabilitation	31,000
A.1.d	Bureau of Youth Welfare	13,000
B.1	Commission on Population	16,670,000
B.2	Council for the Welfare of Children	7,000
	Total Capital Outlays	**₱ 22,107,000**
	Total New Appropriations, Ministry of Social Services and Development	**₱ 414,629,000**

XXI. MINISTRY OF TOURISM

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Tourism Administration.* For general tourism administration, including tourism market development, special tourism activities, and general administration and support services ..... ₱ 55,618,000

1.1 Tourism Market Development	4,976,000
1.2 Special Tourism Activities	38,060,000
1.3 General Administration and Support Services	12,582,000

2.0 *Subsidies to Government Corporations.* For operating expense contributions to government corporations, authorities and other corporate bodies ..... ₱ 5,000,000

2.1 Subsidies to Government Corporations ..	5,000,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ **60,618,000**

Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 220,000

3.1 Acquisition of Equipment	220,000

Total Capital Outlays, Office of the Minister ..... ₱ **220,000**

Total New Appropriations, Office of the Minister ..... ₱ **60,838,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporation attached to the Ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Foreign tourism research	9	₱ 1,721,000
1.1.2	Domestic tourism research	9	831,000
1.1.3	Tourism planning, policy formulation, projects monitoring and meetings and workshops	11	924,000

1.1.4	Extraordinary and confidential expenses	16	1,000,000
1.1.5	Representation expenses	11	500,000
	Sub-total, Project 1.1		4,976,000
1.2.1	Cultural missions, Balikbayan, Reunion for Peace, Balik-Scientist, Outstanding Overseas Filipinos and other special tourism promotion activities	11	10,485,000
1.2.2	Operation and maintenance of foreign and domestic field offices	11	11,039,000

Foreign Field Offices

Asia

Hongkong Field Office	392,000
Osaka Field Office	454,000
Singapore Field Office	300,000
Sydney Field Office	479,000
Tokyo Field Office	444,000
Sub-total, Asia . . .	2,069,000

North America

Chicago Field Office	400,000
Honolulu Field Office	94,000
Houston Field Office	234,000
Los Angeles Field Office	950,000
New York Field Office	454,000
San Francisco Field Office	353,000
Toronto Field Office	205,000
Sub-total, North America	2,690,000

Europe

Copenhagen Field Office	465,000
Frankfurt Field Office	533,000
London Field Office	565,000
Madrid Field Office	168,000
Sub-total, Europe . .	1,731,000

Domestic Field Offices

Region I	545,000
Region II	268,000
Region III	277,000
Region IV	327,000
Region V	277,000
Region VI	535,000
Region VII	325,000
Region VIII	301,000
Region IX	467,000
Region X	343,000

	Region XI		287,000	
	Region XII		240,000	
	Central Office		357,000	
	Sub-total, Domestic Field Offices . . .		4,549,000	
	Total		₱ 11,039,000	
1.2.3	**Overseas and other allowances of personnel stationed abroad pursuant to P.D. No. 1285**	13		11,986,000
1.2.4	**Salary adjustments per P.D. No. 905**	3		328,000
1.2.5	**Assistance to tourism-oriented projects, including public relations activities**	11		2,522,000
1.2.6	**Contribution to the Philippine Convention Bureau pursuant to P.D. No. 867 as amended by P.D. No. 1448**	2		200,000
1.2.7	**Extraordinary and confidential expenses**	16		1,000,000
1.2.8	**Representation expenses**	11		500,000
	Sub-total, Project 1.2			38,060,000
1.3.1	**General administration and support services**	11		12,082,000
1.3.2	**Representation expenses**	11		500,000
	Sub-total, Project 1.3			12,582,000
	Experimental Cinema of the Philippines			
2.1.1	**Operating expense support for the Experimental Cinema of the Philippines pursuant to Executive Order No. 770 subject to Section 40, P.D. No. 1177**	11		5,000,000
3.1.1	**Acquisition of equipment**	11		220,000
	Total, agency commitments and key budgetary inclusions		₱ 60,838,000	

A.2 Bureau of Tourism Services

Current Operating Expenditures

1.0 *Regulatory and Assistance Services.* For regulatory and assistance services, including licensing and inspection services, tourist assistance and manpower development services, and general administration and support services . . . . . ₱ 10,560,000

1.1 Licensing and Inspection Services	2,330,000
1.2 Tourist Assistance and Manpower Development Services	4,188,000
1.3 General Administration and Support Services	4,042,000
Total Current Operating Expenditures, Bureau of Tourism Services . . . . . ₱	**10,560,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱	498,000
2.1 Acquisition of Equipment	498,000
Total Capital Outlays, Bureau of Tourism Services . . . . . ₱	**498,000**
Total New Appropriations, Bureau of Tourism Services . . . . . ₱	**11,058,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Licensing and registration	11	₱ 747,000
1.1.2	Regulation, standardization and statistics compilation	11	834,000
1.1.3	Inspection and classification	11	617,000
1.1.4	Regulatory assistance to field offices	11	132,000
	Sub-total, Project 1.1		2,330,000
1.2.1	Maintenance and operation of information centers	11	1,084,000
1.2.2	Tourist reception and tour guiding	11	953,000
1.2.3	Facilitation of travel documents and transportation expenses	11	615,000
1.2.4	Representation expenses	11	90,000
1.2.5	Tourism protocol assistance	11	138,000
1.2.6	Conduct of training programs, seminars or courses for tourism industry personnel	12	564,000
1.2.7	Investigation and security	11	744,000
	Sub-total, Project 1.2		4,188,000

1.3.1	General administration and support services	11	3,342,000
1.3.2	Confidential fund, to be released only upon prior approval of the President	16	500,000
1.3.3	Contribution to the Philippine Convention Bureau pursuant to P.D. No. 867 as amended by P.D. No. 1448	2	200,000
	Sub-total, Project 1.3		4,042,000
2.1.1	Acquisition of equipment	11	498,000
	Total, agency commitments and key budgetary inclusions		₱ 11,058,000

A.3 Bureau of Tourism Promotion

Current Operating Expenditures

1.0 *Promotion of Tourism.* For promotion of tourism, including international tourism promotion, domestic tourism promotion, and general administration and support services . . . . . ₱ 19,615,000

1.1 International Tourism Promotion	14,046,000
1.2 Domestic Tourism Promotion	2,291,000
1.3 General Administration and Support Services	3,278,000

Total Current Operating Expenditures, Bureau of Tourism Promotion . . . . . ₱ 19,615,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 30,000

2.1 Acquisition of Equipment	30,000

Total Capital Outlays, Bureau of Tourism Promotion . . . . . ₱ 30,000

Total New Appropriations, Bureau of Tourism Promotion . . . . . ₱ 19,645,000

Special Provisions

1. *Special Tourism Promotion Activities.* The amounts appropriated herein for KBI Nos. 1.1.5, 1.2.6 and 1.3.3 shall be released on the basis of a program approved by the President, subject to Section 40, P.D. No. 1177: PROVIDED, That in no case shall such amounts be

used for the creation of positions nor for payment of salaries, wages, honoraria, allowances, representation, extraordinary, entertainment, intelligence, confidential or miscellaneous expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Participation in meetings, conferences and workshops, fairs and exhibits on tourism	11	749,000
1.1.2	Foreign sales missions	11	1,124,000
1.1.3	Representation and promotional expenses	11	100,000
1.1.4	Production of posters, brochures and other publicity materials for foreign tourism	11	4,868,000
1.1.5	Advertising and publicity for international promotion of Philippine tourism, including the development of special tourism promotion interests such as scuba-diving and mountain climbing	11	5,221,000
1.1.6	Preparation of invitational programs for tourism promoters, editors and travel executives abroad	11	1,874,000
1.1.7	Foreign youth exchange	11	110,000
	Sub-total, Project 1.1		14,046,000
1.2.1	Production of posters, brochures, and other publicity materials for domestic tourism	11	388,000
1.2.2	Muslim-Christian exchange and seminars for student travel clubs and organizations	11	355,000
1.2.3	Lakbay-aral, pasyalan campaign, cultural fiestas and other local tourism promotion activities	11	230,000
1.2.4	Preparation of invitational programs for the accommodation and reception of local travel and public relations executives	11	44,000
1.2.5	Extraordinary expenses in connection with cultural and social activities for the promotion of tourism, to be released upon approval of the President	11	250,000
1.2.6	Participation in local fairs, exhibits and celebration of special events		

	including traveling expenses of tourism promoters	11	1,024,000
	Sub-total, Project 1.2		2,291,000
1.3.1	General administration and support services	11	2,920,000
1.3.2	Contribution to the Philippine Convention Bureau per P.D. No, 867 as amended by P.D. No. 1448	2	200,000
1.3.3	Grants, subsidies and contributions	3	158,000
	Sub-total, Project 1.3		3,278,000
2.1.1	Acquisition of equipment	11	30,000
	Total, agency commitments and key budgetary inclusions		**₱ 19,645,000**

B.1 Civil Aeronautics Board

Current Operating Expenditures

1.0 *Regulation and Promotion of Civil Aviation.* For regulation and promotion of civil aviation, including regulatory and promotional services, and general administration and support services ..... ₱ 4,735,000

1.1 Regulatory and Promotional Services ...	2,851,000
1.2 General Administration and Support Services	1,884,000
Total Current Operating Expenditures, Civil Aeronautics Board ..... ₱	**4,735,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 77,000

2.1 Acquisition of Equipment	77,000
Total Capital Outlays, Civil Aeronautics Board ..... ₱	**77,000**
Total New Appropriations, Civil Aeronautics Board ..... ₱	**4,812,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Negotiations, bilateral and consultation talks, international conferences and personnel training	11	₱ 541,000
1.1.2	Promulgation of economic rules and regulations under R.A. No. 776 and P.D. No. 1462	11	186,000
1.1.3	Regulation of airline capacity, rates, routes, schedules and related services	11	533,000
1.1.4	Project studies and analysis of airline statistics	11	354,000
1.1.5	Hearing and processing of applications for permits and other authorizations of carriers, air freight forwarders, general sales and cargo agents pursuant to R.A. No. 776 and P.D. No. 1462	11	251,000
1.1.6	Field audit, financial analysis and installation of accounting system of air carriers	11	354,000
1.1.7	Surveillance and enforcement of R.A. No. 776 and rules and regulations on aviation	11	316,000
1.1.8	Processing of applications for waivers for the carriage of passengers and cargoes pursuant to P.D. No. 1466	11	82,000
1.1.9	Seminars and workshops on airline accounting and reporting system	11	74,000
1.1.10	Per diems of the Chairman and members of the Civil Aeronautics Board at ₱500 each per session en banc actually attended but not to exceed ₱2,000 each per month	11	120,000
1.1.11	Extraordinary expenses	11	40,000
	Sub-total, Project 1.1		2,851,000
1.2.1	General administration and support services	11	1,884,000
2.1.1	Acquisition of equipment	11	77,000
	Total, agency commitments and key budgetary inclusions		**₱ 4,812,000**

MINISTRY OF TOURISM

GENERAL SUMMARY

Current Operating Expenditures		
A.1	Office of the Minister	₱ 60,618,000
A.2	Bureau of Tourism Services	10,560,000
A.3	Bureau of Tourism Promotion	19,615,000
B.1	Civil Aeronautics Board	4,735,000
	Total Current Operating Expenditures	**₱ 95,528,000**
Capital Outlays		
A.1	Office of the Minister	₱ 220,000
A.2	Bureau of Tourism Services	498,000
A.3	Bureau of Tourism Promotion	30,000
B.1	Civil Aeronautics Board	77,000
	Total Capital Outlays	**₱ 825,000**
	Total New Appropriations, Ministry of Tourism	**₱ 96,353,000**

XXII. MINISTRY OF TRADE AND INDUSTRY

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services. ₱ 43,666,000

1.1 General Administration and Support Services	43,666,000

2.0 *Policy Formulation, Program Planning, Development, Coordination, Implementation and Diversification of Trade and Industry.* For policy formulation, program planning, development, coordination, implementation and diversification of trade and industry, including promotion and expansion of domestic trade, promotion and development of large-scale industries, promotion and development of small and medium industries, formulation of product standards, promotion and expansion of foreign trade and promotion of scientific research and invention ₱ 130,864,000

2.1 Promotion and Expansion of Domestic Trade (Bureau of Domestic Trade)	9,044,000
2.2 Promotion and Development of Large-Scale Industries (Bureau of Industrial Development)	11,572,000
2.3 Promotion and Development of Small and Medium Industries (Bureau of Small and Medium Industries)	4,641,000
2.4 Formulation of Product Standards (Product Standards Agency)	9,688,000
2.5 Promotion and Expansion of Foreign Trade (Bureau of Foreign Trade)	89,720,000
2.6 Promotion of Scientific Research and Invention (Philippine Patent Office)	6,199,000

3.0 *Program Implementation of Trade and Industry, Enforcement of Laws and Standards and Facilitation Services.* For program implementation of trade and industry, enforcement of laws and standards and facilitation services, including domestic trade services, small and medium industries services, product standards services and regional general administration and support services ₱ 38,095,000

3.1 Domestic Trade Services	9,543,000
3.2 Small and Medium Industries Services	20,527,000
3.3 Product Standards Services	3,200,000
3.4 Regional General Administration and Support Services	4,825,000

4.0 *Subsidies to Government Corporations.* For operating expense subsidies to government corporations, authorities and other corporate bodies . . . . . ₱ 48,897,000

4.1 Subsidies to Government Corporations . . 48,897,000

Total Current Operating Expenditures, Office of the Minister . . . . . ₱ 261,522,000

Capital Outlays

5.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 500,000

5.1 Acquisition of Equipment. 500,000

6.0 *Capital Investments in Government Corporations.* For equity investments and government funds administered in trust by government corporations and other public corporate bodies . . . . . ₱ 910,000,000

6.1 Equity Investments in Government Corporations 900,000,000
6.2 Trust Funds Administered by Government Corporations. 10,000,000

Total Capital Outlays, Office of the Minister. . . . . ₱ 910,500,000

Total New Appropriations, Office of the Minister. . . . . ₱ 1,172,022,000

Special Provisions

1. *Cottage Industry Guarantee and Loan Fund.* The Cottage Industry Guarantee and Loan Fund authorized herein for NACIDA, including accumulated receivables and collections of the Fund created under R.A. No. 3470, as amended, shall be administered by the Central Bank under such terms and conditions as may be agreed upon between the Minister of Trade and Industry and the Governor of the Central Bank.

Any interest and other earnings shall accrue to the Cottage Industry Guarantee and Loan Fund except as may be required for the operational expenses of this activity under such guidelines as shall be issued by the Minister of Trade and Industry in coordination with the Governor of the Central Bank: PROVIDED, That the NACIDA shall submit to the Office of Budget and Management a monthly report of the income from this Fund and a quarterly report of expenditures. In case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of all transactions on this account until such time that said requirements shall have been complied with.

2. *Use of Appropriation for Emergency Employees Abroad.* The Minister of Trade and Industry is authorized, subject to the approval of the Office of Budget and Management, to use the lump-sum ap-

propriations provided for the Bureau of Foreign Trade for hiring emergency employees abroad preferably Filipino citizens, to assist Trade Attachés, as the exigencies of the service may require, at the rates prevailing in their respective countries of assignment.

3. *Foreign Trade Posts.* The amounts herein appropriated for the operation and maintenance of foreign trade service posts may be realigned to meet the exigencies of the service, upon recommendation of the Minister of Trade and Industry, subject to the approval of the Office of Budget and Management.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporations attached to the Ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	Office of the Minister		
1.1.1	General administration and support services	11	₱ 39,359,000
1.1.2	Local conferences and representation expenses	10	120,000
1.1.3	Extraordinary expenses	11	30,000
1.1.4	Operational requirements of the Cement Industry Authority	2	627,000
1.1.5	Operational requirements of the Presidential Advisory Committee on the Copper Industry	2	282,000
1.1.6	Operational requirements of the Iron and Steel Authority	2	299,000
1.1.7	Operational requirements of the Commission for Heavy Engineering Industries	2	299,000
1.1.8	Operational requirements of the Price Stabilization Council	2	2,650,000
	Sub-total, Project 1.1		43,666,000
	Bureau of Domestic Trade		
2.1.1	Domestic trade research and development	11	1,210,000
2.1.2	Design and development of plans, programs and policies for domestic trade promotion strategies, including fairs and exhibits, bulk buying, domestic trade study tours, domestic trade houses, commodity price surveillance, analysis and monitoring	11	2,042,000
2.1.3	Design and development of plans, programs and policies for the facilitation of domestic trade assist-		

	ance services to entrepreneurs/producers	11	1,125,000
2.1.4	Design and development of plans, programs and policies for consumer education and enforcement of trade laws	11	2,001,000
2.1.5	Design and development of accreditation programs and activities	11	2,666,000
	Sub-total, Project 2.1		9,044,000
	Bureau of Industrial Development		
2.2.1	Formulation of industrial policies and guidelines for large-scale industries	11	1,538,000
2.2.2	Coordination with other government agencies and industry associations on industrial rationalization and development	11	1,365,000
2.2.3	Dialogues with private sector groups on policy and implementation	11	1,376,000
2.2.4	Technical studies for industry restructuring and incentives (Loan Proceeds, Structural Adjustment Loan No. 1903 PH, IBRD)	15	1,955,000
2.2.5	Generation of industry statistical information	11	1,114,000
2.2.6	Development of programs for selected industries	11	1,092,000
2.2.7	Monitoring and measuring industry performance	11	1,797,000
2.2.8	Dissemination of industrial information	11	1,335,000
	Sub-total, Project 2.2		11,572,000
	Bureau of Small and Medium Industries		
2.3.1	Development of assistance projects in small and medium industries	11	1,368,000
2.3.2	Formulation of policies and programs for the promotion and development of small and medium industries	11	1,440,000
2.3.3	Assistance to small and medium industry entrepreneurs in identifying feasible projects, including preparation of project studies and documentation	11	1,833,000
	Sub-total, Project 2.3		4,641,000

	Product Standards Agency		
2.4.1	Product standards research and development	11	911,000
2.4.2	Formulation, revision, adoption and accreditation of standards	11	3,131,000
2.4.3	Quality control activities	11	1,144,000
2.4.4	Testing and analysis services	11	1,162,000
2.4.5	Technical assistance and measurement services	11	649,000
2.4.6	Design and development of plans, programs and policies for standards promotion	11	1,129,000
2.4.7	Publication of Standards Administrative Orders	11	380,000
2.4.8	Representation expenses, including incidental and extraordinary expenses	11	55,000
2.4.9	Operation and maintenance of the Metric System	11	1,127,000
	Sub-total, Project 2.4		9,688,000
	Bureau of Foreign Trade		
2.5.1	Design and development of plans, programs and policies for negotiations of bilateral and multilateral trade and economic cooperation agreements	11	4,344,000
2 5.2	Commodity product/country market research and analysis	11	5,427,000
2.5.3	Classified or extraordinary activities and special operations as the President may determine and authorize, subject to Section 40 of P.D. No. 1177	16	2,000,000
2.5.4	Marketing assistance and services to exporters	11	2,808,000
2.5.5	Maintenance and operation of Foreign Trade Service Corps	11	7,476,000
2.5.6	Establishment, administration and monitoring of Philippine Trade Houses/Centers	11	6,489,000
2.5.7	Participation in international fairs	11	6,071,000
2.5.8	Organization and servicing of trade missions	11	2,152,000
2.5.9	Promotion and facilitation of export expansion schemes	11	3,596,000
2.5.10	Overseas and other allowances for		

	personnel stationed abroad, pursuant to P.D. No. 1285	13	**34,136,000**
2.5.11	Operation and maintenance of the Office of the Special Trade Representative in Jeddah, Saudi Arabia	11	1,594,000
2.5.12	Lump-sum for the implementation of an expanded export promotion program, to be released subject to Section 40 of P.D. No. 1177	1	13,627,000
	Sub-total, Project 2.5		89,720,000
	Philippine Patent Office		
2.6.1	Classification and search of patent and trademark applications	11	1,105,000
2.6.2	Examination of patent applications and granting of letters patent	11	2,981,000
2.6.3	Registration of trademarks	11	1,014,000
2.6.4	Promotion of patents and trademarks	11	1,099,000
	Sub-total, Project 2.6		6,199,000
3.1.1	Domestic trade promotion, expansion and facilitation services	11	3,101,000
3.1.2	Data collection of wholesale and retail trade statistics	11	1,823,000
3.1.3	Enforcement of consumer protection laws	11	2,404,000
3.1.4	Business registration and accreditation	11	2,215,000
	Sub-total, Project 3.1		9,543,000
3.2.1	Extension of managerial and technological services to small and medium industries	11	20,527,000
3.3.1	Implementation and enforcement of product standards	11	3,200,000
3.4.1	Regional general administration and support services	11	4,825,000
	Metals Industry Research and Development Center		
4.1.1	Operating expense support in carrying out technological services and manpower training in metal craft industries, including general administration and support services	11	14,000,000
	National Cottage Industries Development Authority		

4.1.2	**Operating expense support for the development, promotion, expansion and regulation of cottage industries, including general administration and support services for the operation and maintenance of Production Centers and Common Facility Services, Industry Cooperatives, Marikina Cottage Industry Training Center and NACIDA Display Centers**	11	34,206,000
4.1.3	**Per diems of the Chairman, Vice-Chairman and the members of the NACIDA Board at ₱200 each per session but not exceeding four sessions monthly**	11	106,000
4.1.4	**Extraordinary expenses of the NACIDA Administrator**	11	10,000
	Total for National Cottage Industries Development Authority		**34,322,000**
	Philippine Shippers' Council		
4.1.5	**Contributions for operating expenses in the promotion and protection of the common interests of the Philippine Shippers, including operating expenses of the Freight Booking and Cargo Consolidation Center**	11	575,000
	Sub-total, Project 4.1		**48,897,000**
5.1.1	**For the acquisition of equipment under the Structural Adjustment Loan (Loan Proceeds, IBRD Loan No. 1903 PH)**	15	500,000
	Export Processing Zone Authority		
6.1.1	**Equity investments for the construction, operation, administration and management of export processing zones in Bataan, Mactan, Baguio City, Iloilo, Bacolod, Zamboanga, Tacloban, Batangas, San Fernando (La Union), and other export processing zones**	11	100,000,000
	National Development Company		
6.1.2	**Equity investments for the phosphate fertilizer, integrated steel mill, plantation agriculture, shipping, mining, aluminum smelter, and other agro-industrial and industrial development projects**	11	800,000,000
	Sub-total, Project 6.1		**900,000,000**

	National Cottage Industries Development Authority	
6.2.1	Cottage Industries Guarantee and Loan Fund (Trust Funds) for the provision of a guarantee for the loan fund allocated under Executive Order No. 622 for financial assistance to cottage, small and medium industries, including amounts for depressed areas and national minorities as may be approved by the President upon the recommendation of the Minister of Trade and Industry	11 10,000,000
	Total, agency commitments and key budgetary inclusions	**₱ 1,172,022,000**

B.1 Board of Investments

Current Operating Expenditures

1.0 *Formulation and Administration of the Investments and Export Incentives Plans.* For formulation and administration of the investments and export incentives plans, including project evaluation and supervision, project administration, market and product research and training, and general administration and support services ..... ₱ 31,935,000

1.1 Project Evaluation and Supervision	15,063,000
1.2 Project Administration	4,028,000
1.3 Market and Product Research and Training	7,293,000
1.4 General Administration and Support Services	5,551,000

Total Current Operating Expenditures, Board of Investments ..... ₱ **31,935,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For the acquisition of equipment. ..... ₱ 98,000

2.1 Acquisition of Equipment	98,000

Total Capital Outlays, Board of Investments ..... ₱ **98,000**

Total New Appropriations, Board of Investments ..... ₱ **32,033,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Implementation of the Agricultural Investments Incentives Act (P.D. No. 1159)	11	₱	2,144,000
1.1.2	Supervision and review of special investment problems	11		565,000
1.1.3	Export development activities related to non-traditional exports	11		3,933,000
1.1.4	Preparation of Investments Priorities Plan, Export Priorities Plan, Public Utilities Priorities Plan, and Agricultural Investment Priorities Plan	11		1,957,000
1.1.5	Processing of applications for registration under the Priorities Plan and the Foreign Business Regulation Act (R.A. No. 5455)	11		1,529,000
1.1.6	Evaluation of feasibility studies presented and conduct of research, industrial surveys, setting of aggregates and sectoral investment targets	11		2,070,000
1.1.7	Supervision of registered projects	11		1,233,000
1.1.8	Processing of applications for indorsement to various government agencies	11		1,632,000
	Sub-total, Project 1.1			15,063,000
1.2.1	Evaluation of applications and issuance of certificates of authority and denial under the various incentives acts	11		1,333,000
1.2.2	Regulation of and assistance to registered enterprises on incentive availment	11		1,169,000
1.2.3	Supervision of individual registered firms under the Foreign Business Regulation Act (R.A. No. 5455)	11		1,172,000
1.2.4	Conduct of regional seminars on Foreign Business Regulation Act (R.A. No. 5455)	11		354,000
	Sub-total, Project 1.2			4,028,000
1.3.1	Conduct of nationwide training and			

	seminars on the functional aspects of export marketing management	12	2,349,000
1.3.2	Conduct of market research studies on potential and existing export products	9	2,349,000
1.3.3	Preparation of informative and promotional publications for local and international distribution	11	1,842,000
1.3.4	Extension of consultancy services to local exporters and foreign investors and arbitration and mediation assistance in export related complaints	11	753,000
	Sub-total, Project 1.3		7,293,000
1.4.1	Policy formulation on investments, exports, priorities plan and coordination of financial and administrative services	11	5,521,000
1.4.2	Extraordinary expenses	11	30,000
	Sub-total, Project 1.4		5,551,000
2.1.1	Acquisition of equipment	11	98,000
	Total, agency commitments and key budgetary inclusions.		₱ 32,033,000

B.2 Philippine Overseas Construction Board

Current Operating Expenditures

1.0 *Development and Administration of the Overseas Construction Industry Program.* For the development and administration of the overseas construction industry program. . . . . ₱ 9,118,000

1.1 Development and Administration of the Overseas Construction Industry Program . 9,118,000

Total New Appropriations (All Current Operating Expenditures), Philippine Overseas Construction Board. . . . . ₱ 9,118,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the program and project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Market development and overseas construction industry promotion	11	₱ 1,661,000

1.1.2	Extraordinary expenses	11	30,000
1.1.3	Monitoring and supervision of overseas construction projects	11	1,345,000
1.1.4	Overseas and other allowances for personnel stationed abroad, pursuant to P.D. No. 1285	11	620,000
1.1.5	Registration of construction contractors and administration of overseas construction incentives	11	319,000
1.1.6	General administration and support services	11	5,143,000
	Total, agency commitments and key budgetary inclusions		**₱ 9,118,000**

B.3 Design Center Philippines

Current Operating Expenditures

1.0 *Development, Promotion and Regulation of Philippine Products.* For development, promotion and regulation of Philippine products and product designs, and general administration and support services ..... ₱ 12,068,000

1.1 Development, Promotion and Regulation of Product Designs.	8,931,000
1.2 General Administration and Support Services	3,137,000

Total Current Operating Expenditures, Design Center Philippines ..... **₱ 12,068,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 30,000

2.1 Acquisition of Equipment	30,000

Total Capital Outlays, Design Center Philippines ..... **₱ 30,000**

Total New Appropriations, Design Center Philippines ..... **₱ 12,098,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Product research and development, including the preparation of an index of Philippine design	11	₱	4,901,000
1.1.2	Design education, including the mounting of exhibits	11		2,154,000
1.1.3	Design promotion	11		1,636,000
1.1.4	Design regulation	11		240,000
	Sub-total, Project 1.1			8,931,000
1.2.1	Financial, management, personnel, logistical and other support services	11		2,987,000
1.2.2	Extraordinary expenses	11		50,000
1.2.3	Meetings, conferences, seminars and reception of artists, designers, industrialists, manufacturers, and foreign experts, consultants and visitors and for other public relations expenses	11		100,000
	Sub-total, Project 1.2			3,137,000
2.1.1	Acquisition of equipment	11		30,000
	Total, agency commitments and key budgetary inclusions.		₱	12,098,000

B.4 Garments and Textile Export Board

Current Operating Expenditures

1.0 *Implementation of Philippine International Garments and Textile Export Trade Agreements.* For implementation of Philippine international garments and textile export trade agreements, including quota allocation, documental processing of garments and textile exports, supervision and performance monitoring of garments and textile exporters and general administration and support services . . . . . ₱ 11,023,000

1.1 Quota Allocation.	2,237,000
1.2 Documental Processing of Garments and Textile Exports.	1,428,000
1.3 Supervision and Performance Monitoring of Garments and Textile Exporters.	1,283,000
1.4 General Administration and Support Services.	6,075,000

Total Current Operating Expenditures, Garments and Textile Export Board . . . ₱ 11,023,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 379,000

2.1 Acquisition of Equipment. 379,000

Total Capital Outlays, Garments and Textile Export Board ..... ₱ 379,000

Total New Appropriations, Garments and Textile Export Board ..... ₱ 11,402,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Evaluation of applications for export quota and export authorization and the issuance of computerized printouts of export quota and export authorization certificates	11	₱ 878,000
1.1.2	Evaluation of requests for export authorization extensions of validity periods	11	251,000
1.1.3	Preparation of weekly allocable balances per category for publication and information of exporters	11	294,000
1.1.4	Computation of export authorizations/export quotas, assessment fees based on a per category conversion factor	11	579,000
1.1.5	Evaluation and endorsement to the Central Bank and Embroidery and Apparel Control and Inspection Board of applications for importation of raw materials and licensing, respectively	11	235,000
	Sub-total, Project 1.1		2,237,000
1.2.1	Verification of actual shipments or export authorization and export quotas	11	295,000
1.2.2	Verification of actual shipments vs. rules of origin requirements of importing country	11	278,000
1.2.3	Issuance of export licenses	11	436,000
1.2.4	Tabulation of export quotas, export authorizations, surrender of		

	exporters on a per category basis for re-allocation	11	**231,000**
1.2.5	Computation of actual export performance and freight on board value of garment exports of individual companies on a per category basis based on submitted bills of lading, airway bills for final determination of export quota entitlement of individual exporters	11	188,000
	Sub-total, Project 1.2		1,428,000
1.3.1	Conduct of in-plant visits and other relevant measures to determine capacity and quota worthiness of applicant firms	11	558,000
1.3.2	Maintenance and dissemination of up-to-date statistical data records and reports on quota utilization	11	482,000
1.3.3	Assessment and collection of penalty charges for non-utilization of export quota and export authorization awards; non-surrenders within the prescribed periods provided for in the rules and regulations	11	243,000
	Sub-total, Project 1.3		1,283,000
1.4.1	Financial, management, personnel, logistical and other support services	11	6,075,000
2.1.1	Acquisition of equipment	11	379,000
	Total, agency commitments and key budgetary inclusions.		₱ 11,402,000

B.5 Philippine Textile Research Institute

Current Operating Expenditures

1.0 *Research and Development of Textile Industry.* For research and development of textile industry, including textile research, industry development, extension services to the textile industry, and general administration and support services . . . . . ₱ 7,140,000

1.1 Textile Research	2,807,000
1.2 Industry Development	885,000
1.3 Extension Services to the Textile Industry	1,550,000
1.4 General Administration and Support Services	1,898,000

Total Current Operating Expenditures, Philippine Textile Research Institute. . . ₱ **7,140,000**

Capital Outlays

2.0 *Acquisition of Equipment*. For acquisition of equipment . . . . . ₱ 1,570,000

2.1 Acquisition of Equipment. 1,570,000

Total Capital Outlays, Philippine Textile Research Institute . . . . . ₱ **1,570,000**

Total New Appropriations, Philippine Textile Research Institute . . . . . ₱ **8,710,000**

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	Research and Development Division		
1.1.1	**Textile research activities**	9	₱ 2,807,000
	Processing, Consultancy and Training Divisions		
1.2.1	**Textile industry development**	11	885,000
	Technical Assistance Division		
1.3.1	**Extension services to the textile industry**	11	1,550,000
	Administrative Division; Planning and Programming Division; Office of the Director		
1.4.1	**General administration and support services**	11	1,898,000
2.1.1	Acquisition of equipment	11	1,570,000
	Total, agency commitments and key budgetary inclusions		₱ **8,710,000**

B.6 Technology Transfer Board

Current Operating Expenditures

1.0 *Promotion and Regulation of Technology*. For the promotion and regulation of technology, and general administration and support services . . . . . ₱ 1,767,000

1.1	Promotion and Regulation of Technology	1,640,000
1.2	General Administration and Support Services	127,000
Total New Appropriations (All Current Operating Expenditures), Technology Transfer Board	**₱**	**1,767,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the program and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Formulation of policies and guidelines in the field of technology transfer	11	₱	917,000
1.1.2	Evaluation and registration of technology transfer agreements	11		723,000
	Sub-total, Project 1.1			1,640,000
1.2.1	Exercise of general management and direct supervision over the divisions of the Technology Transfer Board and the provision of financial, management, personnel, logistics and other support services	11		127,000
	Total, agency commitments and key budgetary inclusions		**₱**	**1,767,000**

MINISTRY OF TRADE AND INDUSTRY

GENERAL SUMMARY

Current Operating Expenditures		
A.1	Office of the Minister	₱ 130,658,000
A.1.a	Bureau of Domestic Trade.....	9,044,000
A.1.b	Bureau of Industrial Development..	11,572,000
A.1.c	Bureau of Small and Medium Industries.....	4,641,000
A.1.d	Product Standards Agency	9,688,000
A.1.e	Bureau of Foreign Trade.....	89,720,000
A.1.f	Philippine Patent Office	6,199,000
B.1	Board of Investments	31,935,000
B.2	Philippine Overseas Construction Board	9,118,000
B.3	Design Center Philippines	12,068,000
B.4	Garments and Textile Export Board	11,023,000
B.5	Philippine Textile Research Institute.....	7,140,000
B.6	Technology Transfer Board.....	1,767,000
	Total Current Operating Expenditures	**₱ 334,573,000**
Capital Outlays		
A.1	Office of the Minister	₱ 910,000,000
A.1.b	Bureau of Industrial Development..	500,000
B.1	Board of Investments	98,000
B.3	Design Center Philippines	30,000
B.4	Garments and Textile Export Board	379,000
B.5	Philippine Textile Research Institute.....	1,570,000
	Total Capital Outlays	**₱ 912,577,000**
	Total New Appropriations, Ministry of Trade and Industry	**₱ 1,247,150,000**

XXIII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including technical services ..... ₱ 20,776,000

1.1 General Administration and Support Services	10,194,000
1.2 Technical Staff Services	10,582,000

2.0 *Subsidies to Government Corporations.* For operating expense subsidies to government corporations, authorities and other public corporate bodies ..... ₱ 9,000,000

2.1 Subsidies to Government Corporations ..	9,000,000

Total Current Operating Expenditures, Office of the Minister ..... ₱ 29,776,000

Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 1,977,000

3.1 Acquisition of Equipment	1,977,000

4.0 *Capital Investments in Government Corporations.* For equity investments in government corporations and other public corporate bodies ..... ₱ 397,367,000

4.1 Equity Investments in Government Corporations	397,367,000

Total Capital Outlays, Office of the Minister ..... ₱ 399,344,000

Total New Appropriations, Office of the Minister ..... ₱ 429,120,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency and the corporations attached to the Ministry shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
Office of the Minister			

1.1.1	General supervision and control of bureaus and other organizational units, including support services	11	₱	9,194,000
	Administrative Service			
1.1.2	Conferences, seminars, and in-service training	12		1,000,000
	Sub-total, Project 1.1			10,194,000
	Planning Service			
1.2.1	Development and formulation of polices and plans and programming of infrastructure projects	11		2,779,000
	Management Information Service			
1.2.2	Management information system	11		2,195,000
1.2.3	Operation and management of the Transport Training Center pursuant to LOI No. 428 as amended by LOI No. 1080	7		3,045,000
1.2.4	Operation and management of the National Transport Planning Project	7		1,748,000
1.2.5	Operation of the Committee on Transport Cooperatives	2		815,000
	Sub-total, Project 1.2			10,582,000
	Philippine National Railways			
2.1.1	Operating expense support for maintenance and other operating expenses	11		9,000,000
3.1.1	Acquisition of equipment	11		1,977,000
	Philippine National Railways			
4.1.1	Equity investments for the construction and for the rehabilitation of the Main Line South Project, Phase II	11		32,000,000
4.1.2	Equity investments for the rehabilitation of the Main Line North Project	11		6,000,000
4.1.3	Equity investments for major repairs of rolling stock	11		47,500,000
4.1.4	Equity investments for maintenance facilities and equipment	11		20,000,000
4.1.5	Equity investments for the construction of the Guinobatan-Daraga Deviation Line Project	11		7,000,000
	Total, Philippine National Railways			112,500,000

	Light Rail Transit Authority		
4.1.6	**Equity** investments for the **construction** of the light rail transit **system, including** general administration **and support services**	11	**121,581,000**
4.1.7	**Equity investments for the construction management services of the light rail transit system including consultancy** (Buyers Credit, Swiss Transfer Credit Facilities, Commercial Loan)	4	8,000,000
	Total, Light Rail Transit Authority		129,581,000
	Philippine Ports Authority		
4.1.8	**Equity investments for the improvement and construction of new ports facilities,** cargo storage and other building and structure outlays for the Ports of Iloilo, Cebu, Zamboanga, and Cagayan de Oro under the Third IBRD Port Package per IBRD Loan Agreement No. 1855 PH	4	141,000,000
	Metro Manila Transit Corporation		
4.1.9	**Equity investments for the partial redemption of the Development Bank of the Philippines preferred shares of stock pursuant to Section 16 of P.D. No. 1680**	11	14,286,000
	Sub-total, Project 4.1		397,367,000
	Total, agency commitments and key budgetary inclusions		**₱ 429,120,000**

A.2 Bureau of Posts

Current Operating Expenditures

1.0 *Postal Services.* For postal services, including postal services, and general administration and support services . . . . . ₱ 355,461,000

1.1 Postal Services	272,883,000
1.2 General Administration and Support Services	82,578,000
Total Current Operating Expenditures, Bureau of Posts	**₱ 355,461,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equip-

ment	**₱ 12,010,000**
2.1 Acquisition of Equipment	12,010,000
Total Capital Outlays, Bureau of Posts	**₱ 12,010,000**
Total New Appropriations, Bureau of Posts	**₱ 367,471,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*		*KBI*	*Amount*
1.1.1	Handling of mails		11	₱ 203,964,000
	National Capital Region	₱ 46,285,000		
	Region I	15,627,000		
	Region II	10,135,000		
	Region III	15,677,000		
	Region IV	19,170,000		
	Region V	14,134,000		
	Region VI	14,246,000		
	Region VII	14,734,000		
	Region VIII	12,249,000		
	Region IX	10,335,000		
	Region X	12,525,000		
	Region XI	10,639,000		
	Region XII	8,208,000		
	Total	₱ 203,964,000		
1.1.2	Money order transactions		11	10,470,000
	National Capital Region	₱ 2,229,000		
	Region I	803,000		
	Region II	533,000		
	Region III	823,000		
	Region IV	1,006,000		
	Region V	744,000		
	Region VI	752,000		
	Region VII	745,000		
	Region VIII	644,000		
	Region IX	543,000		
	Region X	660,000		
	Region XI	557,000		
	Region XII	431,000		
	Total	₱ 10,470,000		
1.1.3	Obligations to Philippine Air Lines for airmail services, subject to Section 40 of P.D. No. 1177		11	33,275,000

1.1.4	Carriage of mails by foreign postal administrations	11	13,000,000
1.1.5	Overtime services in postal operations, subject to Section 40 of P.D. No. 1177	3	12,174,000

National Capital Region	₱ 6,197,000
Region I	803,000
Region II	469,000
Region III	612,000
Region IV	467,000
Region V	385,000
Region VI	470,000
Region VII	458,000
Region VIII	610,000
Region IX	313,000
Region X	457,000
Region XI	753,000
Region XII	180,000
Total	₱ 12,174,000

	Sub-total, Project 1.1		272,883,000
1.2.1	General management and supervision of divisions and units, including support services	11	76,818,000
1.2.2	Extraordinary expenses	11	60,000
1.2.3	Utilization of the barangays for the collection and delivery of mails	11	5,500,000
1.2.4	Training grants for the development and improvement of postal services	12	200,000
	Sub-total, Project 1.2		82,578,000
2.1.1	Acquisition of equipment	11	12,010,000
	Total, agency commitments and key budgetary inclusions		**₱ 367,471,000**

A.3 Bureau of Telecommunications

Current Operating Expenditures

1.0 *Operation and Maintenance of the National Telecommunications Network.* For operation and maintenance of the national telecommunications network, including local telegraph and telephone services, long distance telecommunications services and telex services ..... ₱ 96,400,000

1.1 Local Telegraph and Telephone Services .	78,968,000
1.2 Long Distance Telecommunications Services	16,909,000

1.3 Telex Services	523,000

2.0 *National Telegraphic Transfer Services.* For national telegraphic transfer services ..... ₱ 5,934,000

2.1 National Telegraphic Transfer Services	5,934,000

3.0 *National Network Planning Services.* For national network planning services, including engineering ..... ₱ 1,802,000

3.1 Planning and Engineering	1,802,000

4.0 *General Administration and Support Services.* For general administration and support services, including training services, and electronic data processing ..... ₱ 16,222,000

4.1 General Administration and Support Services	12,908,000
4.2 Training Services	2,137,000
4.3 Electronic Data Processing	1,177,000

Total Current Operating Expenditures, Bureau of Telecommunications ..... ₱ 120,358,000

Capital Outlays

5.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 1,482,000

5.1 Acquisition of Equipment	1,482,000

Total Capital Outlays, Bureau of Telecommunications ..... ₱ 1,482,000

Total New Appropriations, Bureau of Telecommunications ..... ₱ 121,840,000

Special Provisions

1. *Telegram Delivery Fee.* The Bureau of Telecommunications is authorized to pay a telegram delivery fee of fifty centavos per telegram, in its combined telegraph-telephone offices, to employees of other government offices in the locality who may be hired to deliver telegrams.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*		*KBI*	*Amount*
1.1.1	Operation, repair and maintenance of telephone systems		11	₱ 14,379,000
	Central Office	₱ 5,167,000		
	National Capital Region	1,559,000		

	Region I	889,000		
	Region II	573,000		
	Region III	975,000		
	Region IV	635,000		
	Region V	772,000		
	Region VI	976,000		
	Region VII	1,102,000		
	Region VIII	1,073,000		
	Region IX	126,000		
	Region X	336,000		
	Region XI	76,000		
	Region XII	120,000		
	Total	₱ 14,379,000		
1.1.2	Operation, repair and maintenance of telegraph facilities		11	64,589,000
	Central Office	₱ 2,594,000		
	National Capital Region	9,415,000		
	Region I	5,367,000		
	Region II	3,993,000		
	Region III	4,557,000		
	Region IV	6,665,000		
	Region V	4,488,000		
	Region VI	4,648,000		
	Region VII	4,916,000		
	Region VIII	4,525,000		
	Region IX	3,263,000		
	Region X	4,217,000		
	Region XI	3,240,000		
	Region XII	2,701,000		
	Total	₱ 64,589,000		
	Sub-total, Project 1.1			78,968,000
1.2.1	Operation, maintenance and control of communications network		11	16,909,000
1.3.1	Telex facilities and other data communications services		11	523,000
2.1.1	Operation of telegraphic transfer and related services		11	5,934,000
3.1.1	Planning for telecommunications expansion and improvement		11	1,802,000
4.1.1	General management and supervision of divisions and units, including support services		11	12,908,000
4.2.1	Training in technical management and operation of telecommunications facilities		11	1,574,000

4.2.2	Support to the Telecommunications Training Institute under a JICA training program	4	563,000
	Sub-total, Project 4.2		2,137,000
4.3.1	Electronic data management and processing, including systems development	11	1,177,000
5.1.1	Acquisition of equipment	11	1,482,000
	Total, agency commitments and key budgetary inclusions		**₱ 121,840,000**

A.4 Bureau of Air Transportation

Current Operating Expenditures

1.0 *Administration of Air Transportation.* For administration of air transportation, including development, promotion and supervision of civil aviation, and management, operation, repair and maintenance of all air navigation facilities and national airports except the Manila International Airport . . . . . ₱ 105,879,000

1.1 Development, Promotion and Supervision of Civil Aviation	6,512,000
1.2 Management, Operation, Repair and Maintenance of National Airports and Air Navigation Facilities	99,367,000

2.0 *Development of a National Air Transportation System.* For development of a national air transportation system, including economic studies for the development of a national air transportation, field surveys and plans preparation, and general administration and support services . . . . . ₱ 23,769,000

2.1 Economic Studies for the Development of a National Air Transportation	1,971,000
2.2 Field Surveys and Plans Preparation	1,468,000
2.3 General Administration and Support Services	20,330,000

Total Current Operating Expenditures, Bureau of Air Transportation . . . . . ₱ 129,648,000

Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 868,000

3.1 Acquisition of Equipment	868,000

Total Capital Outlays, Bureau of Air Transportation	**₱ 868,000**
Total New Appropriations, Bureau of Air Transportation	**₱ 130,516,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the the activities and purposes in the indicated amounts and conditions:

P/PA	*Purpose*	*KBI*	*Amount*
1.1.1	Operation, repair and maintenance of aircraft	11	₱ 3,282,000
1.1.2	Insurance premiums of aircraft, including third party liability to passengers and crew	11	370,000
1.1.3	Supervision and regulation of civil aviation	11	2,860,000
	Sub-total, Project 1.1		6,512,000
1.2.1	Repair and maintenance of airport horizontal facilities, including aircraft movement areas	11	9,200,000
	Central Office ₱ 644,000		
	Region I 552,000		
	Region II 644,000		
	Region III 184,000		
	Region IV 1,012,000		
	Region V 736,000		
	Region VI 828,000		
	Region VII 920,000		
	Region VIII 828,000		
	Region IX 920,000		
	Region X 736,000		
	Region XI 828,000		
	Region XII 368,000		
	Total ₱ 9,200,000		
1.2.2	Repair and maintenance of airports, air navigation facilities, buildings and installations	11	23,852,000
	Airports		
	Central Office ₱ 822,000		
	Region I 708,000		
	Region II 327,000		
	Region III 84,000		
	Region IV 860,000		
	Region V 579,000		
	Region VI 932,000		

Region VII		992,000
Region VIII		731,000
Region IX		710,000
Region X		654,000
Region XI		833,000
Region XII		242,000
Total	₱	8,474,000

Air Navigation Facilities

Central Office	₱	3,235,000
National Capital Region		2,493,000
Region I		668,000
Region II		334,000
Region III		94,000
Region IV		1,019,000
Region V		539,000
Region VI		1,017,000
Region VII		2,473,000
Region VIII		509,000
Region IX		802,000
Region X		438,000
Region XI		658,000
Region XII		159,000
Total	₱	14,438,000
Mactan Complex/ Radar		940,000
Total	₱	23,852,000

1.2.3	Extraordinary expenses of Mactan International Airport at ₱24,000		11	24,000
1.2.4	International and domestic leased circuits between area control centers of adjacent Flight Information Regions (FIRs) and between Manila and domestic field facilities		11	6,728,000
	International leased circuits	₱ 4,464,000		
	Domestic leased circuits	2,264,000		
	Total	₱ 6,728,000		
1.2.5	Printing of Aeronautical Information (AIP), World Aeronautical Charts and other related forms		11	881,000
1.2.6	Management, operation and upkeep of national airports and air navigation facilities		11	58,682,000
	Sub-total, Project 1.2			99,367,000

2.1.1	Conduct of feasibility studies for the development of a national air transportation system	11	1,971,000
2.2.1	Field surveys, design and plan preparation of various airports and air navigation facilities	11	1,468,000
2.3.1	Operation and maintenance of Civil Aviation Training Center (CATC)	11	750,000
2.3.2	Extraordinary expenses	11	45,000
2.3.3	Philippine representation in International Civil Aviation Organization (ICAO) conferences and seminars	11	46,000
2.3.4	Aviation safety exercises and promotion activities (Aviation Safety Week)	11	100,000
2.3.5	Scholarship and training	12	1,500,000
2.3.6	Payment of outstanding obligations for customs duties and taxes on importation of airport surveillance, radar system and machinery parts	11	2,000,000
2.3.7	Conferences and meetings	11	100,000
2.3.8	General management and supervision, including support services	11	15,789,000
	Sub-total, Project 2.3		20,330,000
3.1.1	Acquisition of equipment	11	868,000
	Total, agency commitments and key budgetary inclusions		**₱ 130,516,000**

A.5 Bureau of Land Transportation

Current Operating Expenditures

1.0 *Administration of Land Transportation.* For administration of land transportation, including registration of motor vehicles, licensing of drivers and conductors, enforcement of land transportation rules and regulations, collection of registration, license, permit and other fees, and maintenance and operation of motor vehicles plate-making plant . . . . . ₱ 62,984,000

1.1	Registration of Motor Vehicles	19,357,000
1.2	Licensing of Drivers and Conductors . . .	25,422,000
1.3	Enforcement of Land Transportation Rules and Regulations	5,662,000
1.4	Collection of Registration, License, Permit and Other Fees	4,570,000
1.5	Maintenance and Operation of Motor Vehicles Plate-Making Plant	7,973,000

2.0 *Development of a National Land Transportation System.* For development of a national land transportation system, including economic studies for the development of a national land transportation, and general administration and support services ..... ₱ 28,640,000

2.1 Economic Studies for the Development of a National Land Transportation	1,304,000
2.2 General Administration and Support Services	27,336,000

Total Current Operating Expenditures, Bureau of Land Transportation ..... ₱ 91,624,000

Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 3,100,000

3.1 Acquisition of Equipment	3,100,000

Total Capital Outlays, Bureau of Land Transportation ..... ₱ 3,100,000

Total New Appropriations, Bureau of Land Transportation ..... ₱ 94,724,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*		*KBI*		*Amount*
1.1.1	Registration of motor vehicles		11	₱	18,675,000
	Central Office	₱ 2,650,000			
	National Capital Region	3,658,000			
	Region I	1,165,000			
	Region II	921,000			
	Region III	1,683,000			
	Region IV	1,442,000			
	Region V	960,000			
	Region VI	1,039,000			
	Region VII	1,178,000			
	Region VIII	856,000			
	Region IX	549,000			
	Region X	1,014,000			
	Region XI	998,000			
	Region XII	562,000			
	Total	₱ 18,675,000			

1.1.2	Computerization of motor vehicles registration		11	682,000
	Sub-total, Project 1.1			19,357,000
1.2.1	Licensing of drivers and conductors		11	13,591,000
	Central Office	₱ 2,094,000		
	National Capital Region	3,320,000		
	Region I	929,000		
	Region II	671,000		
	Region III	1,078,000		
	Region IV	944,000		
	Region V	538,000		
	Region VI	835,000		
	Region VII	575,000		
	Region VIII	555,000		
	Region IX	392,000		
	Region X	662,000		
	Region XI	513,000		
	Region XII	485,000		
	Total	₱ 13,591,000		
1.2.2	Computerization of licenses		11	11,374,000
1.2.3	Driver education and safety information drive		11	457,000
	Sub-total, Project 1.2			25,422,000
1.3.1	Enforcement of land transportation rules and regulations		11	5,662,000
	Central Office	₱ 1,271,000		
	National Capital Region	387,000		
	Region I	332,000		
	Region II	322,000		
	Region III	284,000		
	Region IV	424,000		
	Region V	295,000		
	Region VI	342,000		
	Region VII	323,000		
	Region VIII	319,000		
	Region IX	307,000		
	Region X	456,000		
	Region XI	298,000		
	Region XII	302,000		
	Total	₱ 5,662,000		
1.4.1	Collection of registration, license, permit and other fees		11	4,570,000
	National Capital Region	₱ 1,158,000		
	Region I	346,000		
	Region II	338,000		

Region III		454,000
Region IV		494,000
Region V		184,000
Region VI		296,000
Region VII		290,000
Region VIII		260,000
Region IX		140,000
Region X		264,000
Region XI		212,000
Region XII		134,000
Total	₱	4,570,000

1.5.1	Maintenance and operation of the motor vehicles plate-making plant		11	7,973,000
2.1.1	Economic studies for the development of a national land transportation system		11	1,304,000
2.2.1	General management and supervision, including support services		11	26,928,000
	Central Office	₱ 11,615,000		
	National Capital Region	2,196,000		
	Region I	1,129,000		
	Region II	1,077,000		
	Region III	1,236,000		
	Region IV	1,302,000		
	Region V	954,000		
	Region VI	1,305,000		
	Region VII	1,108,000		
	Region VIII	1,053,000		
	Region IX	792,000		
	Region X	1,212,000		
	Region XI	1,144,000		
	Region XII	805,000		
	Total	₱ 26,928,000		
2.2.2	Scholarship and training		12	368,000
2.2.3	Extraordinary expenses		11	40,000
	Sub-total, Project 2.2			27,336,000
3.1.1	Acquisition of equipment		11	3,100,000
	**Total, agency commitments and key budgetary inclusions . . . . . **			**₱ 94,724,000**

B.1 Board of Transportation

Current Operating Expenditures

1.0 *Development and Regulation of Public Transport System.* For development and regulation of public transport

system, including plans and programs, guides and standards on public transport facilities, adjudication of cases and issuance of permits, regulation of franchises and utility meters, and general administration and support services ..... ₱ 9,972,000

1.1 Development of Plans and Programs for Public Transport System	1,971,000
1.2 Development of Guides and Standards on Public Transport Facilities	351,000
1.3 Adjudication of Cases and Issuance of Permits	2,295,000
1.4 Regulation of Franchises and Utility Meters	1,054,000
1.5 General Administration and Support Services	4,301,000

Total New Appropriations (All Current Operating Expenditures), Board of Transportation ..... ₱ 9,972,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Develop comprehensive plans to rationalize routes, zones, and public transport service requirements on the basis of national, regional and local needs	11	₱ 1,067,000
1.1.2	Research on the appropriate fare rates, cost of operations, returns on investment and other factors relevant to franchises	11	492,000
1.1.3	Monitor information and develop data systems to provide relevant inputs for planning operations and standards development	11	412,000
	Sub-total, Project 1.1		1,971,000
1.2.1	Research on the appropriate vehicular appearance and safety standards per mode of transportation	11	180,000
1.2.2	Supervise institutions or individuals charged with designs and testing of proto-type models	11	171,000
	Sub-total, Project 1.2		351,000

1.3.1	Issue certificates of public convenience	11	1,708,000
1.3.2	Grant permits and establishment of routes	11	547,000
1.3.3	Per diems of Board Members at ₱50 each per session actually attended	3	40,000
	Sub-total, Project 1.3		2,295,000
1.4.1	Coordinate activities of agencies charged with enforcement of transportation laws	11	520,000
1.4.2	Conduct hearings relevant to violation cases	11	210,000
1.4.3	Regulate and control the use of taxi meters	11	324,000
	Sub-total, Project 1.4		1,054,000
1.5.1	General management and direct supervision of divisions and units, including support services	11	4,191,000
1.5.2	Conference, seminars and in-service training	12	110,000
	Sub-tal, Project 1.5		4,301,000
	Total, agency commitments and key budgetary inclusions	**₱**	**9,972,000**

B.2 Maritime Industry Authority

Current Operating Expenditures

1.0 *Promotion and Regulation of the Maritime Industry.* For promotion and regulation of the maritime industry, including supervision and regulation of vessels and maritime enterprises, administration of incentives to maritime industry, and general administration and support services . . . . . ₱ 8,281,000

1.1 Promotion of the Maritime Industry	1,656,000
1.2 Supervision and Regulation of Vessels and Maritime Enterprises	3,087,000
1.3 Administration of Incentives to Maritime Industry	119,000
1.4 General Administration and Support Services	3,419,000

Total Current Operating Expenditures, Maritime Industry Authority . . . . ₱ 8,281,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 438,000

2.1 Acquisition of Equipment 438,000

Total Capital Outlays, Maritime Industry Authority ..... ₱ 438,000

Total New Appropriations, Maritime Industry Authority ..... ₱ 8,719,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Maritime industry policy development program	11	₱ 530,000
1.1.2	Maintenance and operation of an integrated information system	11	659,000
1.1.3	Maritime manpower development program	11	467,000
	Sub-total, Project 1.1		1,656,000
1.2.1	Regulation and supervision of domestic shipping industry	11	883,000
1.2.2	Regulation and supervision of overseas shipping industry	11	570,000
1.2.3	Registration of shipyards and regulation of various shipyard projects	11	1,634,000
	Sub-total, Project 1.2		3,087,000
1.3.1	Implementation of P.D. No. 215 on duty and tax exemptions on ocean-going vessels imports, including P.D. No. 666 providing for incentives to ship building and ship repair industry	11	119,000
1.4.1	General management and supervision of divisions and units, including support services	11	3,344,000
1.4.2	Seminars and maritime conferences	12	27,000
1.4.3	Per diems of Board Members at ₱100 each per meeting actually attended but not to exceed ₱500 a month	3	48,000

	Sub-total, Project 1.4		3,419,000
2.1.1	Acquisition of equipment	11	438,000
	Total, agency commitments and key budgetary inclusions . . . . . ₱		**8,719,000**

B.3 National Telecommunications Commission

Current Operating Expenditures

1.0 *Regulation and Control of Telecommunications Systems and Facilities.* For regulation and control of telecommunications systems and facilities, including issuance of certificates of public convenience and adjudication of cases, telecommunications licensing, telecommunications monitoring, inspection and investigation, and general administration and support services . . . . . ₱ 9,485,000

1.1 Issuance of Certificates of Public Convenience and Adjudication of Cases	1,544,000
1.2 Telecommunications Licensing	1,812,000
1.3 Telecommunications Monitoring, Inspection and Investigation	3,872,000
1.4 General Administration and Support Services	2,257,000
Total Current Operating Expenditures, National Telecommunications Commission . . . . . ₱	**9,485,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 2,705,000

2.1 Acquisition of Equipment	2,705,000
Total Capital Outlays, National Telecommunications Commission . . . . . ₱	**2,705,000**
Total New Appropriations, National Telecommunications Commission . . . . ₱	**12,190,000**

Special Provision

1.0 *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifially provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Issuance of certificates of public convenience	11 ₱	963,000

1.1.2	Adjudication of cases	11	405,000
1.1.3	Docketing and recording of applications	11	176,000
	Sub-total, Project 1.1		1,544,000
1.2.1	Issuance of permits, certificates or licenses and the conduct of radio operator examinations	11	1,194,000
1.2.2	Sub-allocation of frequency bands	11	618,000
	Sub-total, Project 1.2		1,812,000
1.3.1	Monitoring and inspection of radio stations and telecommunications facilities	11	3,872,000

National Capital Region	₱ 793,000
Region I	399,000
Region V	333,000
Region VI	506,000
Region VII	452,000
Region VIII	327,000
Region IX	328,000
Region X	328,000
Region XI	406,000
Total	₱ 3,872,000

1.4.1	General management and supervision, including support services	11	2,037,000
1.4.2	Implementation and coordination of agreements or commitments under the International Telecommunications Union and other foreign telecommunications administration or bodies	11	220,000
	Sub-total, Project 1.4		2,257,000
2.1.1	Acquisition of equipment	11	2,705,000
	Total, agency commitments and key budgetary inclusions		₱ 12,190,000

B.4 Manila International Airport

Current Operating Expenditures

1.0 *Administration of the Manila International Airport.* For administration of the Manila International Airport, including management, operation, repair and maintenance of the Manila International Airport, and general administration and support services ..... ₱ 50,953,000

1.1 Management, Operation, Repair and Maintenance of the Manila International Airport	35,558,000
1.2 General Administration and Support Services	15,395,000
Total Current Operating Expenditures, Manila International Airport	**₱ 50,953,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 1,326,000

2.1 Acquisition of Equipment	1,326,000
Total Capital Outlays, Manila International Airport	**₱ 1,326,000**
Total New Appropriations, Manila International Airport	**₱ 52,279,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Management, operation, repair and maintenance of the Manila International Airport and all related facilities except air navigational aid facilities	11	₱ 35,558,000
1.2.1	General management and direct supervision over the units of the Manila International Airport (MIA) and the provision of financial, management, logistic and other support services necessary to carry out the substantive operations of the airport	11	14,807,000
1.2.2	Management and overseeing of concessions and other enterprises within the area of the Manila International Airport (MIA) complex	11	588,000
	Sub-total, Project 1.2		15,395,000
2.1.1	Acquisition of equipment	11	1,326,000
	Total, agency commitments and key budgetary inclusions		**₱ 52,279,000**

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 29,776,000
A.2	Bureau of Posts	355,461,000
A.3	Bureau of Telecommunications ...	120,358,000
A.4	Bureau of Air Transportation	129,648,000
A.5	Bureau of Land Transportation ...	91,624,000
B.1	Board of Transportation	9,972,000
B.2	Maritime Industry Authority	8,281,000
B.3	National Telecommunications Commission	9,485,000
B.4	Manila International Airport	50,953,000
	Total Current Operating Expenditures	**₱ 805,558,000**

Capital Outlays

A.1	Office of the Minister	₱ 399,344,000
A.2	Bureau of Posts	12,010,000
A.3	Bureau of Telecommunications ...	1,482,000
A.4	Bureau of Air Transportation	868,000
A.5	Bureau of Land Transportation ...	3,100,000
B.2	Maritime Industry Authority	438,000
B.3	National Telecommunications Commission	2,705,000
B.4	Manila International Airport	1,326,000
	Total Capital Outlays	**₱ 421,273,000**

Total New Appropriations, Ministry of Transportation and Communications ..... **₱ 1,226,831,000**

XXIV. THE JUDICIARY

A.1 Supreme Court of the Philippines

Current Operating Expenditures

1.0 *Adjudication of Judicial Cases.* For adjudication of judicial cases, including adjudication of Constitutional questions, appealed and other cases in the Supreme Court, adjudication of cases in the Regional Trial Courts, adjudication of cases in Metropolitan Trial Courts, adjudication of cases in the Municipal Trial Courts in Cities, adjudication of cases in the Municipal Circuit Trial Courts and adjudication of cases in the Municipal Trial Courts ..... ₱ 325,063,000

1.1 Adjudication of Constitutional Questions, Appealed and Other Cases (Supreme Court of the Philippines)	16,459,000
1.2 Adjudication of Regional Court Cases (Regional Trial Courts)	191,367,000
1.3 Adjudication of Metropolitan Court Cases (Metropolitan Trial Courts)	8,174,000
1.4 Adjudication of Municipal Court Cases in Cities (Municipal Trial Courts in Cities)	23,402,000
1.5 Adjudication of Municipal Circuit Court Cases (Municipal Circuit Trial Courts) ...	43,237,000
1.6 Adjudication of Municipal Court Cases (Municipal Trial Courts)	42,424,000

2.0 *General Administration and Support Services.* For supervision of Courts, including general administration and support services ..... ₱ 28,458,000

2.1 Supervision of Courts	8,965,000
2.2 General Administration and Support Services	19,493,000

Total Current Operating Expenditures, Supreme Court of the Philippines and the lower Courts ..... ₱ 353,521,000

Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 1,692,000

3.1 Acquisition of Equipment	1,692,000

Total Capital Outlays, Supreme Court of the Philippines and the lower Courts ₱ 1,692,000

Total New Appropriations, Supreme Court of the Philippines and the lower Courts ..... ₱ 355,213,000

Special Provisions

1. *Augmentation of any Item in the Court's Appropriations.* Any savings in the appropriations for the Supreme Court and lower courts, except appropriations for P/P/A Nos. 3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.1.5, 3.1.6, and P/P/A No. 2.1.1 for the Intermediate Appellate Court, may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of "Philippine Reports"; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court; (c) repair, maintenance, improvement and other operating expenses of the court's libraries, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrators, Chiefs of Offices and other Court personnel; and (i) compensation of attorney-de-oficio: PROVIDED, That as mandated by LOI No. 489, any increases in salary and allowances shall be subject to the usual procedures and policy as provided for under P.D. No. 985 and other pertinent laws.

2. *Use of Appropriations for Printing and/or Publication of the Philippine Reports.* The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of private printers, in the printing and/or publication of "Philippine Reports" and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	A.1 Supreme Court of the Philippines		
1.1.1	Adjudication of cases	11	₱ 16,459,000
	A.1.a Regional Trial Courts		
1.2.1	Adjudication of regional court cases	11	191,367,000
	A.1.b Metropolitan Trial Courts		
1.3.1	Adjudication of metropolitan court cases	11	8,174,000
	A.1.c Municipal Trial Courts in Cities		
1.4.1	Adjudication of municipal court cases in cities	11	23,402,000

	A.1.d Municipal Circuit Trial Courts		
1.5.1	Adjudication of municipal circuit court cases	11	43,237,000
	A.1.e Municipal Trial Courts		
1.6.1	Adjudication of municipal court cases	11	42,424,000
2.1.1	Supervision of courts	11	8,965,000
2.2.1	General administration	11	18,173,000
2.2.2	Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary	12	1,320,000
	Sub-total, Project 2.2		19,493,000
3.1.1	Purchase and/or fabrication of furniture and equipment for the Supreme Court of the Philippines	11	500,000
3.1.2	Purchase and/or fabrication of furniture and equipment for the Regional Trial Courts	11	502,000
3.1.3	Purchase and/or fabrication of furniture and equipment for the Metropolitan Trial Courts	11	52,000
3.1.4	Purchase and/or fabrication of furniture and equipment for the Municipal Trial Courts in Cities	11	158,000
3.1.5	Purchase and/or fabrication of furniture and equipment for the Municipal Circuit Trial Courts	11	245,000
3.1.6	Purchase and/or fabrication of furniture and equipment for the Municipal Trial Courts	11	235,000
	Sub-total, Project 3.1		1,692,000
	Total, agency commitments and key budgetary inclusions		**₱ 355,213,000**

A.2 Sandiganbayan

Current Operating Expenditures

1.0 *Adjudication of Cases involving Graft and Corrupt Practices Committed by Public Officials and Employees and their Co-Principals, Accomplices and Accessories.* For adjudication of cases involving graft and corrupt practices of public officials and employees and their co-principals, accomplices and accesssories, including adjudicatory services, legal research

and technical services and general administration and support services	₱ 7,943,000
1.1 Adjudicatory Services	5,707,000
1.2 Legal Research and Technical Services	513,000
1.3 General Administration and Support Services	1,723,000
Total Current Operating Expenditures, Sandiganbayan	**₱ 7,943,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 345,000
2.1 Acquisition of Equipment	345,000
Total Capital Outlays, Sandiganbayan	**₱ 345,000**
Total New Appropriations, Sandiganbayan	**₱ 8,288,000**

Special Provisions

1. *Administration of the Sandiganbayan Appropriations.* The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject only to P.D. No. 1177, P.D. No. 985 and to other pertinent budget, accounting and auditing rules and regulations.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	11	₱ 2,021,000
1.1.2	Trial of cases, preparation and promulgation of decisions and issuance processes	11	3,626,000
1.1.3	Extraordinary expenses	11	60,000
	Sub-total, Project 1.1		5,707,000
1.2.1	Conduct of legal research and technical studies	9	513,000
1.3.1	Financial and management activities, including budgeting and accounting	11	516,000
1.3.2	Administrative services, including personnel, property and records management	11	1,207,000

	Sub-total, Project 1.3		1,723,000
2.1.1	**Purchase and/or fabrication of furniture and equipment**	11	345,000
	Total, agency commitments and key budgetary inclusions		**₱ 8,288,000**

A.3 Intermediate Appellate Court

Current Operating Expenditures

1.0 *Adjudication of Appealed and Other Cases.* For adjudication of appealed and other cases, and general administration and support services . . . . . ₱ 37,104,000

1.1	Adjudication of Appealed and Other Cases	12,825,000
1.2	General Administration and Support Services	24,279,000

Total Current Operating Expenditures, Intermediate Appellate Court . . . . . ₱ **37,104,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 270,000

2.1	Acquisition of Equipment	270,000

Total Capital Outlays, Intermediate Appellate Court **270,000**

Total New Appropriations, Intermediate Appellate Court . . . . . ₱ **37,374,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Adjudication of appealed and other cases	11	₱ 12,745,000
1.1.2	Compensation of attorney-de-oficio	3	20,000
1.1.3	Extraordinary expenses	11	60,000
	Sub-total, Project 1.1		12,825,000
1.2.1	General administration and support services	11	24,279,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	270,000
	Total, agency commitments and key budgetary inclusions		**₱ 37,374,000**

A.4 Court of Tax Appeals

Current Operating Expenditures

1.0 *Adjudication of Tax, Customs and Assessment Cases.* For adjudication of tax, customs and assessment cases and general administration and support services ₱ 1,748,000

1.1 Adjudication of Tax, Customs and Assessment Cases	1,232,000
1.2 General Administration and Support Services	516,000
Total Current Operating Expenditures, Court of Tax Appeals	**₱ 1,748,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 59,000

2.1 Acquisition of Equipment	59,000
Total Capital Outlays, Court of Tax Appeals	**₱ 59,000**
Total New Appropriations, Court of Tax Appeals	**₱ 1,807,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Adjudication of tax, customs and assessment cases	11	₱ 1,197,000
1.1.2	Extraordinary expenses	11	15,000
1.1.3	Conferences, seminars and educational training of Judges and other officials and employees	12	20,000
	Sub-total, Project 1.1		1,232,000
1.2.1	General administration and support services	11	516,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	59,000
	Total, agency commitments and key budgetary inclusions		**₱ 1,807,000**

THE JUDICIARY

GENERAL SUMMARY

Current Operating Expenditures		
A.1	Supreme Court of the Philippines . .	₱ 44,917,000
A.1.a	Regional Trial Courts	191,367,000
A.1.b	Metropolitan Trial Courts	8,174,000
A.1.c	Municipal Trial Courts in Cities . . .	23,402,000
A.1.d	Municipal Circuit Trial Courts	43,237,000
A.1.e	Municipal Trial Courts	42,424,000
A.2	Sandiganbayan	7,943,000
A.3	Intermediate Appellate Court	37,104,000
A.4	Court of Tax Appeals	1,748,000
	Total Current Operating Expenditures	**₱ 400,316,000**
Capital Outlays		
A.1	Supreme Court of the Philippines . .	₱ 1,692,000
A.2	Sandiganbayan	345,000
A.3	Intermediate Appellate Court	270,000
A.4	Court of Tax Appeals	59,000
	Total Capital Outlays	**₱ 2,366,000**
	Total New Appropriations, The Judiciary	**₱ 402,682,000**

XXV. CONSTITUTIONAL OFFICES

A.1 Civil Service Commission

Current Operating Expenditures

1.0 *Public Personnel Administration.* For public personnel administration, including recruitment and examination, personnel actions and relations, career and employee development, personnel and programs evaluation, legal services and general administration and support services ₱ 45,137,000

1.1 Recruitment and Examination	11,288,000
1.2 Personnel Actions and Relations	7,616,000
1.3 Career and Employee Development	5,100,000
1.4 Personnel and Programs Evaluation	2,228,000
1.5 Legal Services	4,330,000
1.6 General Administration and Support Services	14,575,000

Total Current Operating Expenditures, Civil Service Commission . . . . . ₱ 45,137,000

Capital Outlays

2.0 *Capital Outlays.* For acquisition of equipment . . . . . ₱ 565,000

2.1 Acquisition of Equipment	565,000

Total Capital Outlays, Civil Service Commission . . . . . ₱ 565,000

Total New Appropriations, Civil Service Commission . . . . . ₱ 45,702,000

Special Provisions

1. *Authority to Augment any Item from Savings.* The Chairman of the Civil Service Commission is hereby authorized to augment any item herein relating to the Commission from savings in other items of appropriations actually released, subject to the provisions of P.D. No. 1177, for: (a) printing and/or publication of decisions and resolutions of the Commission; (b) repair, maintenance and improvement of the Commission's facilities; and (c) purchase, maintenance and improvement of its printing, mimeographing or reproduction equipment, facilities for fingerprinting and signature examination and books and periodicals.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall speci-

fically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Conduct of examinations, including processing of applications and preparation of test questions	11	₱	6,175,000
1.1.2	Rating and release of examination results including certification of eligibles to recruiting agencies	11		2,395,000
1.1.3	Development of guidelines and procedures on recruitment and examination	11		718,000
1.1.4	Conduct of teacher examinations under the National Board for teachers, pursuant to P.D. No. 1006; PROVIDED, That releases shall not exceed collections from teacher examinees actually deposited with the National Treasury	6		2,000,000
	Sub-total, Project 1.1			11,288,000
1.2.1	Review and attestation of appointments, of all government personnel and updating of personnel and service records for optional retirement and processing of applications	11		4,427,000
1.2.2	Development and formulation of standards, guidelines and procedures for the establishment and administration of employee organizations, including formulations of programs and guidelines on employee benefits services	11		448,000
1.2.3	Implementation of the Total Personnel Action System (TOPAS)	11		2,741,000
	Sub-total, Project 1.2			7,616,000
1.3.1	Design/conduct and evaluation of service-wide training programs and rendering technical assistance in agency integrated plans for staff development	11		4,698,000
1.3.2	Civil Service Scholarship and Youth Development Programs, pursuant to LOI Nos. 395 and 628	12		402,000
	Sub-total, Project 1.3			5,100,000
1.4.1	Evaluation of personnel programs of agencies of the government	11		609,000
1.4.2	Research and implementation of a			

	government-wide performance appraisal and promotion system	11	1,619,000
	Sub-total, Project 1.4		2,228,000
1.5.1	Investigation and/or review of appealed cases involving appointments, transfers, details and other personnel actions, including administrative disciplinary cases	11	3,385,000
1.5.2	Development of policies and standards on personnel discipline in the public service, including the issuance of opinions and rulings	11	945,000
	Sub-total, Project 1.5		4,330,000
1.6.1	Financial and management activities	11	1,955,000
1.6.2	General administrative services	11	10,970,000
1.6.3	Extraordinary expenses of the Chairman	11	60,000
1.6.4	Representation expenses of the Commission	11	50,000
1.6.5	Extraordinary expenses of the two (2) Commissioners at the rate of ₱15,000 each per annum	11	30,000
1.6.6	Intelligence service for enforcement of Civil Service Law and rules and acquisition of confidential information, to be released upon approval of the President	16	60,000
1.6.7	For payment of pensions, retirement gratuity of officials and employees entitled thereto	11	1,106,000
1.6.8	For payment of terminal leave benefits to officials and employees entitled thereto	11	344,000
	Sub-total, Project 1.6		14,575,000
2.1.1	For acquisition of equipment		565,000
	Total, agency commitments and key budgetary inclusions		₱ 45,702,000

A.1.a Career Executive Service Board

Current Operating Expenditures

1.0 *Development and Management of the Career Executive Service.* For development and management of the career executive service, including technical services, training and

consultancy services and general administration and support services	₱ 5,842,000
1.1 Technical Services	1,631,000
1.2 Training and Consultancy Services	2,963,000
1.3 General Administration and Support Services	1,248,000
Total Current Operating Expenditures, Career Executive Service Board	**₱ 5,842,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment	₱ 146,000
2.1 Acquisition of Equipment	146,000
Total Capital Outlays, Career Executive Service Board	**₱ 146,000**
Total New Appropriations, Career Executive Service Board	**₱ 5,988,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Selection of applicants for admission to educational programs, appointment to ranks and assignments to positions	11	₱ 394,000
1.1.2	Rank classification and compensation of CES officers, including CES salary administration	11	478,000
1.1.3	Research and policy studies, including design and conduct of information activities	11	456,000
1.1.4	Evaluation and investigation of legal cases/administrative complaints against CESOs	11	303,000
	Sub-total, Project 1.1		1,631,000
1.2.1	Training and development programs, advanced management and organization assistance programs, including assessment of CESOs	11	2,963,000

1.3.1	Financial and management activities	11	377,000
1.3.2	General administrative services	11	871,000
	Sub-total, Project 1.3		1,248,000
2.1.1	For acquisition of equipment	11	146,000
	**Total, agency commitments and key budgetary inclusions . . . . . **		**₱ 5,988,000**

A.1.b Professional Regulation Commission

Current Operating Expenditures

1.0 *Regulation of Professionals.* For regulation of professionals, including examinations, and general administration and support services . . . . . ₱ 13,804,000

1.1 Examination of Professionals	6,221,000
1.2 Regulation of Professionals	3,440,000
1.3 General Administration and Support Services	4,143,000

Total Current Operating Expenditures, Professional Regulation Commission . . ₱ 13,804,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 824,000

2.1 Acquisition of Equipment	824,000

Total Capital Outlays, Professional Regulation Commission . . . . . ₱ 824,000

Total New Appropriations, Professional Regulation Commission . . . . . ₱ 14,628,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Processing of applications for licensure examinations	11	₱	789,000
1.1.2	Preparation of test questions and the conduct and rating of licensure examinations	11		4,805,000

1.1.3	Computation, tabulation and release of examination results	11	627,000
	Sub-total, Project 1.1		6,221,000
1.2.1	Administrative investigations, hearings and decisions on complaints against professionals and other related activities	11	794,000
1.2.2	Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and research for the uplift of professional practice	11	444,000
1.2.3	Issuance of registration cards and certificates of professionals, including the operations of the computer system	11	2,142,000
1.2.4	Intelligence service for enforcement of profession licensing laws and rules to be released upon approval of the President	11	60,000
	Sub-total, Project 1.2		3,440,000
1.3.1	Financial and management service	11	806,000
1.3.2	General administrative services	11	2,514,000
1.3.3	Extraordinary expenses of the Examining Boards	11	53,000
1.3.4	Extraordinary expenses of the Commissioner at ₱26,000 and the two Associate Commissioners at ₱22,000 each	11	70,000
1.3.5	For payment of pensions, retirement gratuities of officials and employees entitled thereto	11	500,000
1.3.6	For payment of terminal leave of officials and employees entitled thereto	11	200,000
	Sub-total, Project 1.3		4,143,000
2.1.1	For acquisition of equipment	11	824,000
	Total, agency commitments and key budgetary inclusions		**₱ 14,628,000**

A.2 Commission on Audit

Current Operating Expenditures

1.0 *Audit Administration.* For audit administration,

including auditing services, technical audit and legal services, ₱182,376,000 of which shall come from assessments on government-owned and/or controlled corporations as contributions to the General Fund for Auditing Services ..... ₱ 335,208,000

1.1 Auditing Services	325,327,000
1.2 Technical Services	5,774,000
1.3 Legal Services	4,107,000

2.0 *Government Accountancy and Statistical Administration.* For government accountancy and statistical administration, including accountancy services, consolidation and statistical services, and national cash operation and banking audit services ..... ₱ 3,014,000

2.1 Accountancy Services	1,881,000
2.2 Consolidation and Statistical Services ...	829,000
2.3 National Cash Operation and Banking Audit Services	304,000

3.0 *Training and Information Services.* For training and information services ..... ₱ 1,317,000

3.1 Training and Information Services	1,317,000

4.0 *General Administration and Support Services.* For general administration and support services, including financial and management services ..... ₱ 24,139,000

4.1 General Administration and Support Services	20,050,000
4.2 Financial and Management Services	4,089,000

Total Current Operating Expenditures, Commission on Audit ..... ₱ 363,678,000

Capital Outlays

5.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 1,316,000

5.1 Acquisition of Equipment	1,316,000

Total Capital Outlays, Commission on Audit ..... ₱ 1,316,000

Total New Appropriations, Commission on Audit ..... ₱ 364,994,000

Special Provisions

1. *Appropriations for Corporate Audit Office.* Proceeds realized from assessments levied by the Commission on Audit on government-owned or controlled corporations, including receipts derived from other

sources authorized by the Government Auditing Code of the Philippines (P.D. No. 1445) shall be deposited with the National Treasury and shall accrue to the General Fund. Such assessments shall be used to support the appropriation herein authorized for the Corporate Audit Office, which shall be released only to the extent supported by the income earned: PROVIDED, That assessments shall be limited to actual costs incurred for auditing services rendered to the government-owned or controlled corporations.

2. *Assessments on Local Government.* All deductions from National Internal Revenue tax collections intended to cover the cost of auditing services rendered to local government units pursuant to the provisions of P.D. No. 1445, shall be remitted to the National Treasury. Such amount shall be used to support the appropriations herein authorized for the Commission on Audit which shall be released only to the extent supported by the tax deductions actually remitted to the National Treasury.

3. *Use of Savings.* The Chairman of the Commission on Audit is authorized to use savings from appropriations actually released to the Commission, subject to the provisions of P.D. No. 1177, for purposes of augmenting any item of appropriations of the Commission for: (a) printing and/or publication of decisions, resolutions, training materials and professional publications; (b) repair, maintenance and improvement of the Commission's facilities; and (c) purchase of books, periodicals and equipment.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property of agencies of the national government units	11	₱ 89,585,000
1.1.2	Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property of agencies of the local government units	11	57,030,000
1.1.3	Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property of corporate agencies/ offices, including allowances, merit increases, salary increases, employer's contributions for employees' retirement and life insurance premiums, medicare, ECC and Pag-ibig funds, retirement and terminal leave benefits of auditing personnel	11	169,125,000

1.1.4	**Performance audit services rendered to non-governmental entities arising from subsidies and counterpart funding by the National Government**	11	4,781,000
1.1.5	**Technical services necessary for the discharge of Commission functions**	11	4,118,000
1.1.6	**Monitoring, analysis and evaluation of prices of goods and services purchased by government agencies**	11	688,000
	Sub-total, Project 1.1		325,327,000
1.2.1	**Extension of financial management consultancy services to government agencies**	11	1,851,000
1.2.2	**Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national, local and corporate offices/agencies**	11	3,923,000
	Sub-total, Project 1.2		5,774,000
1.3.1	**Legal assistance to auditing units in relation to auditing services**	11	536,000
1.3.2	**Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements of funds in national, local and corporate agencies/offices**	11	3,571,000
	Sub-total, Project 1.3		4,107,000
2.1.1	**Management and custody of the general accounts of government**	11	1,881,000
2.2.1	**Preparation of the annual and other financial reports of the government and such other reports as may be required by the Commission**	11	829,000
2.3.1	**Auditing services for national cash and banking operations, including audit of the accountability of the accountable officers and the examination of the daily balance of the cash books and records of the National Treasury**	11	304,000
3.1.1	**Development and conduct of comprehensive training programs for Commission personnel and clientele agencies, including the provision of auditing materials and dissemina-**		

	tion of information involving auditing laws, rules and regulations	12	1,317,000
4.1.1	Executive direction, including the promulgation of policies, rules and regulations related to the administration of the Commission and enforcement of its auditing functions	11	2,991,000
4.1.2	General administrative services	11	10,532,000
4.1.3	Extraordinary expenses of the Chairman at ₱60,000 and ₱15,000 each for the two Commissioners	11	90,000
4.1.4	For payment of pensions, retirement gratuities of officials and employees in the national and local government	11	3,728,000
4.1.5	For payment of terminal leave of officials and employees in the national and local government	11	2,709,000
	Sub-total, Project 4.1		20,050,000
4.2.1	Planning and management development	11	1,332,000
4.2.2	Financial and management services	11	2,757,000
	Sub-total, Project 4.2		4,089,000
5.1.1	For acquisition of equipment	11	1,316,000
	Total, agency commitments and key budgetary inclusions		₱ 364,994,000

A.3 Commission on Elections

Current Operating Expenditures

1.0 *Administration of Elections and Related Activities.* For administration of elections and related activities, including voters registrations, coordination services on barangay affairs and holding of elections, legal services, and general administration and support services . . . . . ₱ 86,545,000

1.1	Voters Registration, Coordination Services on Barangay Affairs and Holding of Elections	61,606,000
1.2	Legal Services	3,062,000
1.3	General Administration and Support Services	21,877,000

Total Current Operating Expenditures, Commission on Elections . . . . . ₱ 86,545,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 100,000

2.1 Acquisition of Equipment 100,000

Total Capital Outlays, Commission on Elections ..... **₱ 100,000**

Total New Appropriations, Commission on Elections ..... **₱ 86,645,000**

Special Provisions

1. *Authority to Augment any Item from Savings.* The Chairman of the Commission on Elections is hereby authorized to augment any item from savings in other items of appropriations actually released subject to the provisions of P.D. No. 1177, for: (a) printing and/or publications of decisions and resolutions of the Commission; (b) repair, maintenance and improvement of the Commission's facilities; (c) purchase, maintenance and improvement of its printing, mimeographing or reproduction equipment, facilities for fingerprinting and signature examination and books and periodicals; (d) maintenance and improvement of the Commission's national central file of voters; (e) extraordinary expenses of the Chairman and Commissioners' attendance in international conferences and conduct of training programs; and (f) compensation or honoraria of government officials and employees deputized by the Commission on Elections in connection with any election, plebiscite or referendum.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Registration of voters, determination of barangay and voting centers	11	₱ 57,253,000
1.1.2	Analysis of referendum remarks and election results, updating of election statistics and safekeeping of records	11	1,628,000
1.1.3	Holding of election/referendum, or plebiscite as may be authorized by law, subject to Section 40 of P.D. No. 1177	11	2,000,000
1.1.4	Preparation and publication of election materials, including dissemination of information on election laws, rules and regulations	11	725,000
	Sub-total, Project 1.1		61,606,000
1.2.1	Investigation/prosecution and vio-		

	lations of election laws and rules, including rendition of opinions/ rulings on election complaints	11	1,505,000
1.2.2	Adjudication of electoral contests	11	1,557,000
	Sub-total, Project 1.2		3,062,000
1.3.1	General administrative services	11	14,172,000
1.3.2	Financial and management services	11	2,098,000
1.3.3	Planning services	11	522,000
1.3.4	Extraordinary expenses of the Chairman at ₱60,000 and ₱15,000 each for the eight Commissioners	11	180,000
1.3.5	For payment of pensions and retirement gratuity to officials and employees entitled thereto	11	3,147,000
1.3.6	For payment of terminal leave benefits to officials and employees entitled thereto	11	1,758,000
	Sub-total, Project 1.3		21,877,000
2.1.1	For the acquisition of equipment	11	100,000
	**Total, agency commitments and key budgetary inclusions		₱ 86,645,000**

CONSTITUTIONAL OFFICES

GENERAL SUMMARY

Current Operating Expenditures		
A.1	Civil Service Commission ..... ₱	45,137,000
A.1.a	Career Executive Service Board ...	5,842,000
A.1.b	Professional Regulation Commission	13,804,000
A.2	Commission on Audit	363,678,000
A.3	Commission on Elections	86,545,000
	Total Current Operating Expenditures ..... ₱	**515,006,000**
Capital Outlays		
A.1	Civil Service Commission ..... ₱	565,000
A.1.a	Career Executive Service Board ...	146,000
A.1.b	Professional Regulation Commission	824,000
A.2	Commission on Audit	1,316,000
A.3	Commission on Elections	100,000
	Total Capital Outlays ..... ₱	**2,951,000**
	Total New Appropriations, Constitutional Offices ..... ₱	**517,957,000**

XXVI. TANODBAYAN

A.1 Tanodbayan

Current Operating Expenditures

1.0 *Investigation and Prosecution of Graft and Corruption Complaints/Cases Filed Against Public Officials and Employees and their Co-Principals, Accomplices and Accessories.* For investigation and prosecution of graft and corruption complaints/cases filed against public officials and employees and their co-principals, accomplices and accessories, including investigation and prosecution of complaints/cases, legal research and technical services and general administration and support services ..... ₱ 11,336,000

1.1 Investigation and Prosecution of Complaints/Cases	5,684,000
1.2 Legal Research and Technical Services ..	1,528,000
1.3 General Administration and Support Services	4,124,000

Total Current Operating Expenditures, Tanodbayan ..... ₱ 11,336,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 65,000

2.1 Acquisition of Equipment	65,000

Total Capital Outlays, Tanodbayan ... ₱ 65,000

Total New Appropriations, Tanodbayan ..... ₱ 11,401,000

Special Provisions

1. *Use of Savings.* Savings in the appropriation for the office of the Tanodbayan may be utilized to augment any item in the Tanodbayan's appropriation for attendance in international conferences, study and observation of Ombudsman system abroad, maintenance and improvement of the library including purchase of books and periodicals and commutable, reimbursable transportation and representation allowances and fringe benefits for Tanodbayan personnel as may be approved pursuant to P.D. No. 895.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Investigation of complaints	11	₱	3,854,000
1.1.2	Prosecution of cases, including filing of criminal and administrative charges before the Sandiganbayan and proper administrative bodies	11		1,580,000
1.1.3	Intelligence Fund to be released upon approval of the President	16		250,000
	Sub-total, Project 1.1			5,684,000
1.2.1	Conduct of research, studies and legal analysis of cases involving graft and corruption	11		1,528,000
1.3.1	Extraordinary expenses	11		60,000
1.3.2	Financial and management activities, including budgeting and accounting	11		903,000
1.3.3	General administrative services, including personnel, property and records management	11		2,971,000
1.3.4	For payment of retirement gratuity of officials and employees entitled thereto	11		150,000
1.3.5	For payment of terminal leave of officials and employees entitled thereto	11		40,000
	Sub-total, Project 1.3			4,124,000
2.1.1	For the acquisition of equipment	11		65,000
	Total, agency commitments and key budgetary inclusions		₱	**11,401,000**

TANODBAYAN

GENERAL SUMMARY

Current Operating Expenditures

A.1	Tanodbayan	₱ 11,336,000
	Total Current Operating Expenditures	**11,336,000**

Capital Outlays

A.1	Tanodbayan	₱ 65,000
	Total Capital Outlays	**₱ 65,000**
	Total New Appropriations, Tanodbayan	**₱ 11,401,000**

XXVII. AUTONOMOUS REGIONS

A.1 Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX

Current Operating Expenditures

1.0 *Regional Legislative and Executive Services.* For regional legislative and executive services . . ₱ 25,252,000

1.1 Regional Legislative Services	6,112,000
1.2 Regional Executive Services	19,140,000

Total Current Operating Expenditures, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX . . ₱ **25,252,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including investment, construction of permanent improvements, and acquisition of equipment . . . . . ₱ 15,000,000

2.1 Assistance for the Investment and Construction of Permanent Improvements Program of the Lupong Tagapagpaganap ng Pook or by Local Government Units Including Acquisition of Equipment	15,000,000

Total Capital Outlays, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX . . . . . ₱ 15,000,000

Total New Appropriations, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX . . . . . ₱ 40,252,000

Special Provisions

1. *Use of Current Operating Expenditure Appropriation.* The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval by the Sangguniang Pampook, pursuant to Section 25 of P.D. No. 1618: PROVIDED, That not more than 55% shall be allotted for personal services and the balance for maintenance and current operating expenses.

2. *Annual Appropriations for the Autonomous Region.* The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Sec. 23 of P.D. No. 1618.

3. *Investment and Capital Outlays.* The amount herein provided for investment and capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pampook as part of the Regional Budget. The amount provided for investment and capital outlays shall not be used for current operating expenditures.

4. *Compensation.* The position classification and compensation plans of the national government shall apply to officials and employees of the Sangguniang Pampook and the Lupong Tagapagpaganap ng Pook.

A.2 Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII

Current Operating Expenditures

1.0 *Regional Legislative and Executive Services.* For regional legislative and executive services . .	₱ 25,252,000
1.1 Regional Legislative Services	6,112,000
1.2 Regional Executive Services	19,140,000
Total Current Operating Expenditures, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII .	**₱ 25,252,000**

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including investment, construction of permanent improvements, and acquisition of equipment	₱ 15,000,000
2.1 Assistance for the Investment and Construction of Permanent Improvements Program of the Lupong Tagapagpaganap ng Pook or by Local Government Units Including Acquisition of Equipment	15,000,000
Total Capital Outlays, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	**₱ 15,000,000**
Total New Appropriations, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	**₱ 40,252,000**

Special Provisions

1. *Use of Current Operating Expenditure Appropriation.* The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval

by the Sangguniang Pampook, pursuant to Section 25 of P.D. No. 1618: PROVIDED, That not more than 55% shall be allotted for personal services and the balance for maintenance and current operating expenses.

2. *Annual Appropriations for the Autonomous Region.* The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Sec. 23 of P.D. No. 1618.

3. *Investment and Capital Outlays.* The amount herein provided for investment and capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pampook as part of the Regional Budget. The amount provided for investment and capital outlays shall not be used for current operating expenditures.

4. *Compensation.* The position classification and compensation plans of the national government shall apply to officials and employees of the Sangguniang Pampook and the Lupong Tagapagpaganap ng Pook.

AUTONOMOUS REGIONS

GENERAL SUMMARY

Current Operating Expenditures		
A.1	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	₱ 25,252,000
A.2	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	25,252,000
	Total Current Operating Expenditures	₱ 50,504,000
Capital Outlays		
A.1	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	₱ 15,000,000
A.2	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	15,000,000
	Total Capital Outlays	₱ 30,000,000
	Total New Appropriations, Autonomous Regions	₱ 80,504,000

XXVIII. CALAMITY FUND

Current Operating Expenditures

1.0 *Relief and Rehabilitation Services.* For aid, relief and rehabilitation services to people/areas affected by calamities ..... ₱ 150,000,000

1.1 Aid, Relief and Rehabilitation Services to People/Areas Affected by Calamities.... 150,000,000

Total Current Operating Expenditures, Calamity Fund ..... **₱ 150,000,000**

Capital Outlays

2.0 *Repairs and Reconstruction of Permanent Structures.* For repairs and reconstruction of permanent structures ..... ₱ 450,000,000

2.1 Repairs and Reconstruction of Permanent Structures 450,000,000

Total Capital Outlays, Calamity Fund . **₱ 450,000,000**

Total New Appropriations, Calamity Fund ..... **₱ 600,000,000**

Special Provision

1. *Use of the Fund.* The amount appropriated herein may be made available for relief, rehabilitation, reconstruction and other work or services in connection with calamities which may occur during the budget year or as a result of calamities of prior years. Releases from this fund shall be made directly to appropriate implementing agencies, to be released upon approval of the President.

XXIX. CORPORATE EQUITY INVESTMENTS FUND

Capital Outlays

1.0 *Capital Investments in Government Corporations.* For equity investments in government corporations and other corporate bodies ..... ₱ 2,693,218,000

1.1 Equity Investments in Government Corporations	2,688,218,000
1.2 Trust Funds Administered by Government Corporations	5,000,000
Total New Appropriations (All Capital Outlays), Corporate Equity Investments Fund	**₱ 2,693,218,000**

Special Provisions

1. *Use of the Fund.* The amount herein appropriated shall be used for equity investment or for trust funds administered by government-owned or controlled corporations or agencies duly authorized by law to discharge such trust functions. It shall likewise be made available to augment any deficit in the funds elsewhere appropriated in this Act for specific corporations and to support investments in corporations which are not provided with appropriations under the Ministry to which these are attached, giving priority to energy, housing, food production, transport, and other priority projects or activities, subject to Section 40 of P.D. No. 1177 and Letter of Implementation No. 29. In cases where the amount herein appropriated or any portion thereof shall be used as private development bank trust fund, pursuant to Section 3(b) of R.A. No. 85, as amended by P.D. No. 1461, it shall be released only to the extent of Central Bank profits received by the National Treasury.

2. *Key Budgetary Inclusion (KBI).* The amount herein appropriated shall specifically provide for the activities and purposes in the indicated amount and condition:

P/P/A	*Purpose*	*KBI*	*Amount*
1.2.1	Endowment Fund for the administration of the Development Academy of the Philippines	11	₱ 5,000,000

XXX. INTERNATIONAL COMMITMENTS FUND

Current Operating Expenditures

1.0 *Contributions to International Organizations.* For contributions to international organizations, including local counterpart and other costs ..... ₱ 588,000,000

1.1 Contributions to International Organizations	588,000,000

2.0 *Commitments to International Conferences.* For counterpart allocation for international conferences held in the Philippines ..... ₱ 112,000,000

2.1 Commitments to International Conferences	112,000,000

Total New Appropriations (All Current Operating Expenditures), International Commitments Fund ..... ₱ 700,000,000

Special Provisions

1. *Conditions for the Use of the Fund for Special Expenses.* The amount appropriated herein may be made available for contributions and/or costs of approved participation in international organizations in accordance with actual assessments and signed agreements, or hosting of conferences, and to support Philippine commitments to ASEAN Complementation Projects, including commodity price stabilization agreements, to be released in accordance with actual requirements, subject to Section 40, P.D. No. 1177.

2. *Administration of the Fund.* The amount herein authorized for Program 1.0 shall be administered by the Ministry of Foreign Affairs in coordination with NEDA and the amount authorized for Program 2.0 shall be administered by the Office of Budget and Management.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the fund shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
	Share of the Philippine Government as member state in administrative budgets: Asian and Pacific Organization		
1.1.1	Afro-Asian Reconstruction Organization	1	₱ 180,000
1.1.2	Animal Production and Health Commission for Asia	1	3,000,000

1.1.3	Asian-African Legal Consultative Committee	1	37,800
1.1.4	Asian Institute of Technology		
	Maintenance and Operations	1	900,000
	Endowment Fund	1	450,000
1.1.5	Asian and Pacific Coconut Community	1	633,115
1.1.6	Asian-Pacific Council, Cultural and Social Center	1	135,000
1.1.7	Asian-Pacific Telecommunity	1	54,000
1.1.8	Asian-Pacific Fund Fertilizer Technology Center	1	204,000
1.1.9	Asian Vegetable and Research Development Center	1	1,300,000
1.1.10	Asian Productivity Organization	1	334,206
1.1.11	Asian Goat Research and Extension Center	1	1,500,000
1.1.12	Association of Southeast Asian Nations	1	2,700,000
1.1.13	Colombo Plan Council and Bureau	1	118,800
1.1.14	Colombo Plan Staff College for Technician Education	1	368,687
1.1.15	Council for Asian Manpower Studies	1	72,600
1.1.16	Eastern Regional Organization for Public Administration	1	27,000
1.1.17	Southeast Asian Agency for Regional Transport and Communications Development	1	520,738
1.1.18	Southeast Asian Promotion Center for Trade and Investment Tourism	1	540,000
1.1.19	Southeast Asian Regional Center for Graduate Study and Research in Agriculture (Operational Expenses)	1	6,897,791
1.1.20	Southeast Asian Fisheries Development Center (SEAFDEC), subject to release upon recommendation of the Minister of Natural Resources	1	60,000,000
1.1.21	Southeast Asian Ministers of Education (SEAMEO) Secretariat	1	1,452,000
1.1.22	SEAMEO: Regional Center for Educational Innovation and Technology	1	3,480,000
1.1.23	SEAMEO: Asian and Pacific Development Center	1	769,868

1.1.24	Statistical Institute for Asia and the Pacific	1	77,760
	United Nations Agencies		
1.1.25	United Nations Organization (Regular Contribution)	1	4,440,000
1.1.26	Food and Agriculture Organization		
	Regular Budget	1	3,008,332
	Office of the Representative	2	187,471
1.1.27	General Agreement on Tariff and Trade	1	957,600
1.1.28	International Atomic Energy Agency	1	666,820
1.1.29	International Civil Aviation Organization	1	720,000
1.1.30	International Labor Organization	1	1,931,285
1.1.31	International Telecommunication Union	1	1,134,208
1.1.32	Inter-Governmental Maritime Consultative Organization	1	409,180
1.1.33	International Music Council	1	108,000
1.1.34	United Nations Educational, Scientific and Cultural Organization	1	2,843,943
1.1.35	World Health Organization	1	3,971,055
1.1.36	World Intellectual Property Organization	1	487,000
1.1.37	World Meteorological Organization	1	685,725
1.1.38	Universal Postal Union	1	109,620
	United Nations Specialized Programs and Funds		
1.1.39	United Nations Trust Fund for South Africa	1	45,000
1.1.40	United Nations Children's Fund		
	Regular Budget	1	3,723,585
	Local Office	1	951,665
1.1.41	United Nations Development Programme	1	6,480,000
1.1.42	United Nations Development Programme		
	Local Cost	1	5,004,800
	Administrative Cost	1	6,106,590
1.1.43	United Nations Disengagement Observer Force	1	216,000
1.1.44	United Nations Decade for Women	1	54,000

1.1.45	United Nations Fund for Drug Abuse Control	1	54,000
1.1.46	United Nations Educational Training Program for South Africa	1	22,500
1.1.47	United Nations Emergency Force in Lebanon	1	260,000
1.1.48	United Nations Environmental Program	1	180,000
1.1.49	United Nations Fund for Namibia	1	22,500
1.1.50	United Nations Habitat and Human Settlements Foundation	1	3,375,000
1.1.51	United Nations High Commission for Refugees	1	171,000
1.1.52	United Nations Industrial Development Organization	1	216,000
1.1.53	United Nations Effort for Lebanon	1	21,600
1.1.54	United Nations University	1	450,000
1.1.55	United Nations Relief and Work Agency	1	54,000
1.1.56	World Food Program	1	420,000
1.1.57	United Nations Transport and Communication Decade for Africa	1	54,000
1.1.58	Special Fund for Land-Locked Developing Countries	1	27,000
1.1.59	United Nations Trust for Disaster Relief	1	45,000
	Operating Budgets of the Offices and Staffs of Other International Organizations		
1.1.60	International Committee of the Red Cross	1	270,000
1.1.61	International Cocoa Council	1	261,000
1.1.62	Philippine-American Educational Foundation		
	Rental	1	180,191
	Scholarship	1	168,270
1.1.63	Productivity and Development Center	1	4,230,388
1.1.64	Consultative Group in International Agriculture Research	1	4,250,000
1.1.65	International Customs Tariff Bureau	1	180,000
1.1.66	International Defense Aid for South Africa	1	45,000

1.1.67	International Documentation Center of Abaca	1	190,000
1.1.68	International Hydrographic Bureau	1	130,200
1.1.69	International Sugar Council	1	151,200
1.1.70	International Union of Geodesy and Geophysics	1	30,240
1.1.71	International Civil Defense Organization	1	144,514
1.1.72	Association of Natural Rubber	1	84,376
1.1.73	Customs Cooperation Council	1	135,000
1.1.74	International Coffee Agreement	1	270,000
1.1.75	International Research and Training Institute for the Advancement of Women	1	180,000
1.1.76	The Hague Academy of International Law	1	18,000
1.1.77	Technical Assistance to the Governments of Bangladesh, Papua New Guinea and Nepal and to the least developed countries	1	2,000,000
1.1.78	World Tourism Organization	1	250,000
1.1.79	Pacific Area Travel Association	1	500,000
1.1.80	American Society of Travel Agents	1	250,000
1.1.81	Association of South East Asian Nations	1	300,000
1.1.82	Miscellaneous Contributions for International Commitments	1	5,661,500
1.1.83	Other International Commitments as may be authorized by the President	1	432,752,277
	Sub-total, Project 1.1		588,000,000
2.2.1	Hosting of International Conferences held in the Philippines and other International commitments approved by the President	1	112,000,000
	**Total, fund commitments and key budgetary inclusions . . . . . **		**₱ 700,000,000**

XXXI. NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS

A. Local Roads Construction

Capital Outlays

1.0 *Local Roads Construction.* For aid in the construction of provincial, city, municipal and barangay roads and bridges . . . . . ₱ 340,000,000

1.1 Local Roads and Bridges Construction . . 340,000,000

Total New Appropriations (All Capital Outlays), Local Roads Construction . . . ₱ **340,000,000**

Special Provisions

1. *Administration of the Fund.* The amount herein authorized shall be released to and administered by the Ministry of Public Works and Highways, in accordance with a set of priorities rationalized with the program for national roads and bridges construction.

2. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for local roads construction shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*		*KBI*		*Amount*
1.1.1	Assistance in the construction of new provincial, city and municipal roads and bridges		11	₱	126,183,000
	National Capital Region	₱ 12,574,000			
	Region I	6,955,000			
	Region II	7,128,000			
	Region III	7,179,000			
	Region IV	15,414,000			
	Region V	7,301,000			
	Region VI	7,538,000			
	Region VII	6,520,000			
	Region VIII	7,549,000			
	Region IX	7,073,000			
	Region X	7,412,000			
	Region XI	7,670,000			
	Region XII	6,943,000			
	Amount to augment the initial regional allocation herein provided, subject to Sec. 40 of P.D. No. 1177	18,927,000			
	Total	₱ 126,183,000			

1.1.2	Assistance in the construction of barangay roads and bridges		11	213,817,000
	National Capital Region	₱ 1,837,000		
	Region I	8,598,000		
	Region II	16,212,000		
	Region III	17,388,000		
	Region IV	31,967,000		
	Region V	17,302,000		
	Region VI	19,351,000		
	Region VII	13,780,000		
	Region VIII	13,304,000		
	Region IX	11,691,000		
	Region X	8,598,000		
	RegionXI	15,776,000		
	Region XII	5,941,000		
	Amount to augment the initial regional allocation herein provided, subject to Sec. 40 of P.D. No. 1177	32,072,000		
	Total	₱ 213,817,000		
	Total, fund commitments and key budgetary inclusions			₱ 340,000,000

B. Repair and Maintenance of Local Roads

Current Operating Expenditures

1.0 *Repair and Maintenance of Local Roads and Bridges.* For aid in the maintenance of provincial, city, municipal and barangay roads and bridges ..... ₱ 611,307,000

1.1	Repair and Maintenance of Local Roads and Bridges	611,307,000
	Total New Appropriations (All Current Operating Expenditures), Repair and Maintenance of Local Roads	**₱ 611,307,000**

Special Provisions

1. *Administration of the Fund.* The amount herein authorized shall be released to and administered by the Ministry of Public Works and Highways.

2. *Key Budgetary Inclusions (KBI).* The amount herein authorized for the repair and maintenance of local roads shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Assistance in the maintenance and		

	repair of provincial and city roads and bridges		8	₱ 183,940,000
	National Capital Region	₱ 5,154,000		
	Region I	18,399,000		
	Region II	11,514,000		
	Region III	14,296,000		
	Region IV	25,007,000		
	Region V	11,474,000		
	Region VI	17,059,000		
	Region VII	14,654,000		
	Region VIII	8,741,000		
	Region IX	11,913,000		
	Region X	16,185,000		
	Region XI	17,537,000		
	Region XII	12,007,000		
	Total	₱ 183,940,000		
1.1.2	Assistance in the maintenance and repair of municipal roads and bridges		8	40,543,000
	National Capital Region	₱ 1,806,0000		
	Region I	4,725,000		
	Region II	3,874,000		
	Region III	3,093,000		
	Region IV	4,761,000		
	Region V	2,485,000		
	Region VI	2,367,000		
	Region VII	3,083,000		
	Region VIII	2,178,000		
	Region IX	1,791,000		
	Region X	3,253,000		
	Region XI	4,240,000		
	Region XII	2,887,000		
	Total	₱ 40,543,000		
1.1.3	Assistance in the maintenance and repair of barangay roads and bridges		8	386,824,000
	National Capital Region	₱ 903,000		
	Region I	49,116,000		
	Region II	31,682,000		
	Region III	33,224,000		
	Region IV	41,406,000		
	Region V	16,825,000		
	Region VI	32,814,000		
	Region VII	25,949,000		
	Region VIII	22,460,000		
	Region IX	20,589,000		
	Region X	43,521,000		
	Region XI	36,968,000		

Region XII	31,367,000	
Total	₱ 386,824,000	
Total, fund commitments and key budgetary inclusions		₱ 611,307,000

C. Aid to Local Schools

Current Operating Expenditures

1.0 *Assistance to Local Schools.* For assistance to provincial, city, municipal and barangay schools . . . . . ₱ 180,000,000

1.1 Assistance to Local Schools 180,000,000

Total New Appropriations (All Current Operating Expenditures), Aid to Local Schools . . . . . ₱ 180,000,000

Special Provisions

1. *Administration of the Fund.* The amount herein authorized shall be released thru the Ministry of Education, Culture, and Sports directly to local government units in support of local schools, taking into consideration the necessary local counterpart: PROVIDED, That the amounts intended for barangay schools shall be transmitted to the Municipal Treasurer concerned, who shall release the amount without deduction to the barangay authorities concerned under such rules and regulations jointly approved by the Ministry of Finance, Ministry of Education, Culture, and Sports, and the Office of Budget and Management: PROVIDED, FURTHER, That the amount released hereunder shall be recorded separately and shall not be comingled with local government or barangay funds and/or used for purposes other than assistance for local schools.

2. *Use of the Fund.* The appropriations herein authorized shall be used to support salaries of teachers in provincial, city, municipal and barangay schools who are paid from local funds, including local schools which are converted into national schools during the calendar year until such time that said schools are fully operationalized with their own appropriations in the ensuing General Appropriations Act: PROVIDED, That in no case shall said fund be used to purchase supplies, materials, teaching aids, reference or supplementary readers, or items restricted by LOI No. 1043: PROVIDED, FURTHER, That total compensation shall not exceed those authorized for the same positions in the national government.

3. *Allocation Criteria.* Subject to the availability of funds, the allocation to each local school shall be in accordance with the following matching/percentage ratio, subject to implementing rules and regulations jointly agreed upon by the Ministry of Education, Culture, and Sports, the Ministry of Local Government, and the Office of Budget and Management.

Class of Local Government Unit	Local Share	National Share
First Class	60%	40%
Second Class	50%	50%
Third Class	40%	60%
Fourth Class and below	30%	70%

Barangay schools shall be supported by the funds herein appropriated to the extent of 70% of the total requirements.

4. *Regional Allocation.* The amount herein appropriated shall be utilized as follows:

National Capital Region	₱	785,000
Region I		16,032,000
Region II		6,241,000
Region III		16,024,000
Region IV		22,532,000
Region V		9,814,000
Region VI		22,075,000
Region VII		6,517,000
Region VIII		10,378,000
Region IX		4,620,000
Region X		8,797,000
Region XI		9,733,000
Region XII		5,455,000
Amount for the implementation of non-formal education for local schools		15,000,000
Amount to augment the initial regional allocation herein provided, subject to Section 40 of P.D. No. 1177		25,997,000
Total	₱	180,000,000

D. Barangay Development Fund

Current Operating Expenditures

1.0 *Barangay Development Activities.* For barangay development activities as provided under P.D. No. 144, as amended by P.D. No. 559 . . . . . ₱ 355,813,000

1.1 Barangay Development Activities 355,813,000

Total Current Operating Expenditures, Barangay Development Fund . . . . . ₱ 355,813,000

Capital Outlays

2.0 *Barangay Development Projects.* For barangay development projects as provided under P.D. No. 436 (as amended) . . . . . ₱ 428,509,000

2.1 Barangay Development Projects 428,509,000

Total Capital Outlays, Barangay Development Fund . . . . . ₱ 428,509,000

Total New Appropriations, Barangay Development Fund . . . . . ₱ 784,322,000

Special Provision

1. *Administration of the Fund.* The amount herein authorized for the Barangay Development Fund shall be administered by the Ministry of Local Government. Funds shall be released with the approval of the President and on recommendation of the Inter-Agency Committee created under LOI No. 636.

E. Budgetary Aid to Local Government Units

Current Operating Expenditures

1.0 *Budgetary Aid to Local Government Units.* For budgetary aid to local government units as provided under Item No. 7 of P.D. No. 144 . . . . . ₱ 805,533,000

1.1 Budgetary Aid to Local Government Units 805,533,000

Total Current Operating Expenditures, Budgetary Aid to Local Government Units . . . . . ₱ 805,533,000

Capital Outlays

2.0 *Local Government Development Assistance Projects.* For local government development assistance projects . . . . . ₱ 12,000,000

2.1 Local Government Development Assistance Projects 12,000,000

Total Capital Outlays, Budgetary Aid to Local Government Units . . . . . ₱ 12,000,000

Total New Appropriations, Budgetary Aid to Local Government Units . . . . . ₱ 817,533,000

Special Provisions

1. *Use of the Fund.* The appropriation herein authorized under Project 1.1 shall be released as budgetary aid to local government units pursuant to Item No. 7 of P.D. No. 144, as approved by the President, on recommendation of the Inter-Agency Committee created under LOI No. 636 and on the basis of local government budget review pur-

suant to P.D. No. 1375. The amount herein appropriated under Project 2.1 shall be administered by the Ministry of Local Government utilized for the purposes indicated in paragraphs 8 and 9, Section 6 of Executive Order No. 777.

2. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for budgetary aid or financial assistance to local government units shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Budgetary Aid to Local Government Units	3	₱ 1,650,000
	Province of Batanes ₱ 500,000		
	Province of Palawan 150,000		
	Puerto Princesa City 150,000		
	Kanlaon City 300,000		
	Mun. of T'boli, South Cotabato 200,000		
	Marawi City 150,000		
	Province of Ifugao 200,000		
	Total . . . . . ₱ 1,650,000		
1.1.2	Budgetary aid to local governments authorized under P.D. No. 144	3	803,883,000
	Sub-total, Project 1.1		805,533,000
2.1.1	Local government development assistance projects	1	12,000,000
	Total, fund commitments and key budgetary inclusions		**₱ 817,533,000**

F. Provincial Development Assistance Project Fund

Capital Outlays

1.0 *Financial Assistance for Development Projects.* For financial assistance to provinces and cities for development projects supportive of the Provincial Development Assistance Project . . . . . ₱ 281,243,000

1.1	Financial Assistance for Development Projects	281,243,000
	Total New Appropriations (All Capital Outlays), Provincial Development Assistance Project Fund . . . . . ₱	**281,243,000**

Special Provisions

1. *Administration of the Fund.* The amount herein authorized for the Provincial Development Assistance Project (PDAP) shall be administered by the Ministry of Local Government.

2. *Use of the Fund.* The amount herein appropriated **which are** not utilized to comply with existing international commitments **with** USAID shall be used to subsidize depressed provinces or cities to **enable** them to benefit from the PDAP or CDAP Program, as the case **may be.**

3. *Key Budgetary Inclusions (KBI).* The amount herein **appropriated for PDAP Fund shall specifically provide for the activities and purposes in the indicated amounts and conditions, subject to Section** 40 of P.D. No. 1177.

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	National government subsidy to provinces participating under the USAID-Assisted Barangay Water Project-II (Peso Counterpart, USAID Loan No. 492-U-059)	4	₱ 4,382,000
1.1.2	Reimbursement to local government units for completed projects under the USAID-Assisted Barangay Water Project II (Loan Proceeds, USAID Loan No. 492-U-059)	5	29,211,000
1.1.3	Assistance to project development to participating cities under the USAID-Assisted Rural Service Center Project (Peso Counterpart, USAID Grant No. 78-20, Project No. 492-0304)	4	2,000,000
1.1.4	Loans to participating cities for equipment pool and local resources development center (Peso Counterpart, USAID Grant No. 78-20, Project No. 492-0304)	4	5,650,000
1.1.5	Assistance to provinces and cities for development projects, including such amount for the continuance of the rural roads program to be released on reimbursement scheme	11	240,000,000

Region I	₱ 13,241,000
Region II	10,946,000
Region III	28,536,000
Region IV	29,270,000
Region V	19,209,000
Region VI	23,998,000
Region VII	12,420,000
Region VIII	15,703,000
Region IX	22,177,000
Region X	10,757,000
Region XI	18,209,000
Region XII	11,534,000

Amount to augment the initial regional alloca-

tions herein provided, subject to Sec. 40 of P.D. No. 1177	24,000,000	
Total	₱ 240,000,000	
**Total, fund commitments and key budgetary inclusions . . . . . **		**₱ 281,243,000**

G. Provincial Health and Agricultural Program

Current Operating Expenditures

1.0 *Assistance for Provincial Agricultural Extension and Rural Health Services.* For assistance to provinces for field agricultural extension, rural health and sanitation services, pursuant to P.D. No. 1256 and LOI No. 672 . . . . . ₱ 45,000,000

1.1 Assistance for Provincial Agricultural Extension and Rural Health and Sanitation Services	45,000,000
Total New Appropriations (All Current Operating Expenditures), Provincial Health and Agricultural Program	**₱ 45,000,000**

Special Provisions

1. *Administration and Use of the Fund.* The amount herein authorized shall be administered by the Ministry of Local Government, in coordination with the Ministries of Health and Agriculture, as the case may be. The use of this fund shall be in accordance with Program 1.0 hereof.

2. *Regional Allocation.* The amount herein appropriated shall be utilized for the conduct of agricultural extension and rural health and sanitation services of provincial governments, pursuant to LOI No. 672, to be apportioned according to, and in lieu of, the contributions of municipal governments for said purposes discontinued by virtue of P.D. No. 1256, as follows:

Region I	₱ 2,444,000
Region II	2,872,656
Region III	4,935,397
Region IV	5,620,241
Region V	2,064,000
Region VI	3,722,747
Region VII	2,495,459
Region VIII	2,014,000
Region IX	1,662,605
Region X	2,407,047
Region XI	3,466,833
Region XII	2,078,474

Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	9,216,541
Total	₱ 45,000,000

H. Repair and Construction of Public Buildings

Current Operating Expenditures

1.0 *Repair and Maintenance of Public Buildings.* For repair and maintenance of public school buildings and rural health units . . . . . ₱ 8,500,000

1.1 Repair and Maintenance of Public School Buildings and Rural Health Units	8,500,000
Total Current Operating Expenditures, Repair of Public Buildings . . . . . ₱	**8,500,000**

Capital Outlays

2.0 *Construction of Public Buildings.* For the construction of public school buildings and rural health units . . . . . ₱ 41,500,000

2.1 Construction of Public School Buildings and Rural Health Units.	41,500,000
Total Capital Outlays, Construction of Public Buildings . . . . . ₱	**41,500,000**
Total New Appropriations, Repair and Construction of Public Buildings . . . . . ₱	**50,000,000**

Special Provision

1. *Use of the Fund.* The funds herein appropriated shall be used for construction, repair and maintenance of public school buildings and rural health units. The fund shall be released upon recommendation of the Ministry of Local Government on the basis of a work and financial plan, subject to Section 40 of P.D. No. 1177.

I. Support for Local Development Projects

Capital Outlays

1.0 *Support for Local Development Projects.* For support for local development projects . . . . . ₱ 84,000,000

1.1 Support for Local Development Projects . _____ 84,000,000

Total New Appropriations (All Capital Outlays), Support for Local Development Projects ..... **₱ 84,000,000**

Special Provision

1. *Use of the Fund.* The amounts herein authorized shall be released through the appropriate implementing ministries and agencies for the support of local development projects as may be recommended by the regional representatives to the Batasang Pambansa and as approved by the President.

J. Sharing of National Revenue

Current Operating Expenditures

1.0 *Apportionment of Local Government Share in National Internal Revenue.* For apportionment of the share of local government units in national revenue ..... ₱ 4,488,000,000

1.1 Apportionment of Local Government Share in National Internal Revenue 4,488,000,000

Total New Appropriations (All Current Operating Expenditures), Sharing of National Revenue ..... **₱ 4,488,000,000**

Special Provisions

1. *Use of the Fund.* The funds herein appropriated shall be used to augment other local government support funds and enable the National Government to fully comply with Item Nos. 1, 2 and 3 of P.D. No. 144 (as amended) and the specific tax collections pursuant to P.D. No. 436 (as amended).

2. *Use of the Twenty Percent (20%) Development Fund.* Such portion of the fund herein appropriated and earmarked for the 20% development fund provided by P.D. No. 144 may be utilized for livelihood support projects consistent with the BLISS concept, including agriculture, cottage industries, tourism and personnel development, as decided and implemented by the local government units concerned.

3. *Apportionment to Local Governments.* The appropriations herein authorized for apportionment to Local Governments shall be allocated to each province, city or municipality on the basis of the certified statements, to be submitted by the Bureau of Internal Revenue to the Office of Budget and Management on or before the 30th day of April of every year, of the net collections of the General Fund of the preceding calendar year and the portions of the volume of sales of petroleum products due to the local government units, pursuant to P.D. No. 144 (as amended) and P.D. No. 436 (as amended), respectively.

4. *Subsidy for Provincial/City/Municipal Budget Officer.* The amount herein appropriated shall include the subsidy for Provincial/ City/Municipal Budget Officers which shall be released to augment other local government support fund consistent with the provisions of P.D. No. 1375 and the aims of LOI No. 1039.

5. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the various local government units shall not exceed the following regional allocations and shall be released observing such conditions and ceilings determined pursuant to P.D. Nos. 144, (as amended), 436 (as amended), 1375 and other pertinent local finance and budget laws:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Internal Revenue Allotment to provinces, cities and municipalities pursuant to P.D. No. 144 as amended	3	₱ 3,202,317,246
	National Capital Region	₱ 238,647,439	
	Region I	121,242,930	
	Region II	70,794,982	
	Region III	126,134,517	
	Region IV	183,199,889	
	Region V	94,042,809	
	Region VI	145,013,396	
	Region VII	124,988,439	
	Region VIII	87,830,889	
	Region IX	62,492,269	
	Region X	84,400,642	
	Region XI	97,463,459	
	Region XII	66,901,910	
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	1,699,163,676	
	Total	₱ 3,202,317,246	
1.1.2	Specific tax allotment to provinces, cities and municipalities pursuant to P.D. No. 436 as amended	1	1,285,682,754
	National Capital Region	₱ 190,546,825	
	Region I	80,810,398	
	Region II	48,051,869	
	Region III	98,062,392	
	Region IV	150,940,687	
	Region V	71,253,482	
	Region VI	130,448,972	
	Region VII	107,970,895	
	Region VIII	74,281,722	
	Region IX	75,957,179	

Region X	93,531,086
Region XI	99,815,116
Region XII	61,728,939
Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	2,283,192
Total	₱ 1,285,682,754
Total, fund commitments and key budgetary inclusions	**₱ 4,488,000,000**

K. Town Planning and Zoning Fund

Current Operating Expenditures

1.0 *Implementation of the Town Planning and Zoning Program.* For aid to local government units in the implementation of the town planning and zoning program . . . . . ₱ 7,100,000

1.1 Implementation of Town Planning and Zoning Program 7,100,000

Total New Appropriations (All Current Operating Expenditures), Town Planning and Zoning Fund . . . . . ₱ 7,100,000

Special Provision

1. *Administration of the Fund.* The appropriation herein authorized shall be administered by the Ministry of Human Settlements to support local government units in the implementation of town planning and zoning activities.

NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS

GENERAL SUMMARY

Current Operating Expenditures

B.	Repair and Maintenance of Local Roads	₱ 611,307,000
C.	Aid to Local Schools	180,000,000
D.	Barangay Development Fund	355,813,000
E.	Budgetary Aid to Local Government Units	805,533,000
G.	Provincial Health and Agricultural Program	45,000,000
H.	Repair and Construction of Public Buildings	8,500,000
J.	Sharing of National Revenue	4,488,000,000
K.	Town Planning and Zoning Fund	7,100,000
	Total Current Operating Expenditures, National Assistance to Local Government Units	**₱ 6,501,253,000**

Capital Outlays

A.	Local Roads Construction	₱ 340,000,000
D.	Barangay Development Fund	428,509,000
E.	Budgetary Aid to Local Government Units	12,000,000
F.	Provincial Development Assistance Project Fund	281,243,000
H.	Repair and Construction of Public Buildings	41,500,000
I.	Support for Local Development Projects	84,000,000
	Total Capital Outlays, National Assistance to Local Government Units	**₱ 1,187,252,000**
	Total New Appropriations, National Assistance to Local Government Units	**₱ 7,688,505,000**

XXXII. NATIONAL PRIORITIES SUPPORT FUND

A. Capital Expenditures Adjustments Fund

Capital Outlays

1.0 *Price Adjustment of Public Works Projects.* For possible increase in the cost of capital outlays of government agencies arising from the international energy crisis, including contract price adjustments ..... ₱ 800,000,000

1.1 Contract Price Adjustments of Public Works Projects	500,000,000
1.2 Provision for New Projects or Cost Overruns	300,000,000

Total New Appropriations (All Capital Outlays), Capital Expenditures Adjustments Fund ..... **₱ 800,000,000**

Special Provision

1. *Use of the Fund.* All disbursements for possible increases in the costs of capital outlays of government agencies arising from the international energy crisis, including contract price adjustments covering legitimate increases in contract price arising from changes in cost of construction of projects under government contracts with MPWH and/or MOTC, shall be charged to this Fund and/or such funds as may be earmarked for the purpose in the infrastructure program: PROVIDED, That no payment shall be made without the prior approval of the President.

B. Consultants Fund

Current Operating Expenditures

1.0 *Administration of Fund for Consultancy Services.* For consultancy services, including professional, technical and expert services ..... ₱ 5,000,000

1.1 Professional, Technical and Expert Services	5,000,000

Special Provision

1. *Administration of the Fund.* The amount herein authorized for the Consultants Fund shall be administered by the Office of the President and shall be released subject to the approval of the President.

C. Contingent Fund

Current Operating Expenditures

1.0 *Administration of Fund Subsidies for Contingencies.* For administration of fund subsidies for contingencies, including activities relating to implementation of existing laws or international commitments ..... ₱ 50,000,000

1.1 Activities Relating to Implementation of Existing Laws or International Commitments 50,000,000

Total New Appropriations (All Current Operating Expenditures), Contingent Fund ..... ₱ 50,000,000

D. Feasibility Studies Fund

Current Operating Expenditures

1.0 *Feasibility Studies Fund.* For feasibility studies ..... ₱ 55,000,000

1.1 Feasibility Studies 55,000,000

Total New Appropriations (All Current Operating Expenditures), Feasibility Studies Fund ..... ₱ 55,000,000

Special Provisions

1. *Use of the Fund.* The amount appropriated herein shall be used for project feasibility studies to be conducted by authorized agencies and in accordance with a program approved by the National Economic and Development Authority.

2. *Disbursement.* All disbursements for feasibility studies, including those to be implemented by the Ministry of Public Works and Highways, shall be released upon request of the Ministry head of the implementing agency, subject to the approval of the National Economic and Development Authority.

E. Foreign-Assisted Projects Support Fund

Current Operating Expenditures

1.0 *Peso and Foreign Exchange Requirements of Foreign-Assisted Projects.* For peso and foreign exchange requirements of foreign-assisted projects not otherwise appropriated in this Act ..... ₱ 1,000,000,000

1.1 Peso Counterpart Requirements of Foreign-Assisted Projects	450,000,000
1.2 Foreign Exchange Requirements of Foreign-Assisted Projects	550,000,000
Total Current Operating Expenditures, Foreign-Assisted Projects Support Fund	**₱ 1,000,000,000**

Capital Outlays

2.0 *Peso and Foreign Exchange Requirements of Foreign-Assisted Projects.* For peso and foreign exchange requirements of foreign-assisted projects not otherwise appropriated in this Act . . . . . ₱ 2,500,000,000

2.1 Peso Counterpart Requirements of Foreign-Assisted Projects	1,000,000,000
2.2 Foreign Exchange Requirements of Foreign-Assisted Projects	1,500,000,000
Total Capital Outlays, Foreign-Assisted Projects Support Fund	**₱ 2,500,000,000**
Total New Appropriations, Foreign-Assisted Projects Support Fund	**₱ 3,500,000,000**

Special Provisions

1. *Use of the Fund.* The appropriations herein authorized shall be used to cover the foreign exchange proceeds, in cash and in kind, and the peso requirements of foreign-assisted projects not otherwise provided in this Act, subject to the approval of the President upon recommendation of the Office of Budget and Management.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the fund shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Deposit to the Special Account of the Counterpart Fund established pursuant to the Economic and Technical Cooperation Agreement between the Government of the United States and the Republic of the Philippines, to be released to NEDA subject to Section 40 of P.D. No. 1177	4	₱ 49,140,000
1.1.2	Peso counterpart component of operational requirement of foreign-assisted projects	4	400,860,000
	Sub-total, Project 1.1		450,000,000

1.2.1	Development projects approved by NEDA and USAID, representing proceeds of P.L. 480, to be released to implementing agencies	5	46,645,000
1.2.2	Foreign exchange component of the operational requirements of foreign-assisted projects	5	503,355,000
	Sub-total, Project 1.2		550,000,000
2.1.1	Peso counterpart component of the capital requirements of foreign-assisted projects	4	1,000,000,000
2.2.1	Foreign exchange component of the capital requirements of foreign-assisted projects	5	1,500,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 3,500,000,000**

F. National Livelihood Program Support Fund

Current Operating Expenditures

1.0 *Support for the National Livelihood Program.* For support to the National Livelihood Program . . . . . ₱ 300,000,000

1.1 Support for the National Livelihood Program 300,000,000

Total Current Operating Expenditures, National Livelihood Program Support Fund . . . . . ₱ 300,000,000

Capital Outlays

2.0 *Special Capital Outlays.* For special capital outlays . . . . . ₱ 700,000,000

2.1 Special Capital Outlays 700,000,000

Total Capital Outlays, National Livelihood Program Support Fund . . . . . ₱ 700,000,000

Total New Appropriations, National Livelihood Program Support Fund . . . . ₱ 1,000,000,000

Special Provisions

1. *Use of the Fund.* The amount herein appropriated shall be used to support projects and activities for the implementation of the approved National Livelihood Program in accordance with guidelines adopted for the Program.

2. *Administration of the Fund.* The appropriation herein authorized shall be administered by the Ministry of Human Settlements and shall be released directly to the implementing agencies in accordance with Section 40 of P.D. No. 1177 and subject to approval by the President.

3. *Financing of Kilusang Kabuhayan at Kaunlaran Projects.* The organizational and other operating expenses to be incurred in the implementation of the Kilusang Kabuhayan at Kaunlaran Program shall be charged against the National Livelihood Program Support Fund, as well as from other funds appropriated for the organization and operation of livelihood activities. All releases shall be made with the approval of the Pambansang Lupon and/or the President.

G. Integrated Area Development Projects Fund

Current Operating Expenditures

1.0 *Integrated Area Development Projects.* For integrated area development projects ..... ₱ 55,730,000

1.1 Integrated Area Development Projects .. 55,730,000

Total Current Operating Expenditures, Integrated Area Development Projects Fund ..... ₱ **55,730,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ..... ₱ 3,018,000

2.1 Acquisition of equipment 3,018,000

Total Capital Outlays, Integrated Area Development Projects ..... ₱ 3,018,000

Total New Appropriations, Integrated Area Development Projects ..... ₱ **58,748,000**

Special Provisions

1. *Use of the Fund.* The amounts herein authorized shall be released and used to support the operating requirements of the integrated area development projects and offices in the preparation of integrated investment program, consistent with the regional development plans as approved by the President.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the project of the fund shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	**Support for operational requirements of integrated area development projects**	11	₱ 27,207,000
	Bicol River Basin Development Program Office		7,862,000

	Samar Integrated Rural Development Project Office		3,265,000
	Mindoro Integrated Rural Development Office		3,388,000
	Cotabato-Agusan River Basin Development Program Office		3,150,000
	Cagayan Integrated Agricultural Development Project Office		5,288,000
	Zamboanga del Sur Development Project Office		4,254,000
1.1.2	General indirect cost for services, facilities and accommodation under the Australian Development Assistance Bureau (ADAB) grant in support of integrated area development projects	4	7,994,000
	Samar Integrated Rural Development Project Office		5,401,000
	Zamboanga del Sur Development Project Office		2,593,000
1.1.3	Support for operational requirement of the Samar Integrated Rural Development Project Office in the conduct of detailed investigation of Catubig Valley (Peso Counterpart, IBRD Loan No. 1772 PH, 1981-1984)	14	4,200,000
1.1.4	Support for operational requirement of the Samar Integrated Rural Development Project Office in the conduct of detailed investigation of Catubig Valley (Loan Proceeds, IBRD Loan No. 1772 PH,1981-1984)	15	6,800,000
1.1.5	Support for operational requirement of the Integrated Environmental Program of the Palawan Integrated Area Development Project Office (Grant Proceeds, EEC Grant, 1982-1984)	15	797,000
1.1.6	Support for operational requirement of the Project Benefit Monitoring and Evaluation of the Palawan Integrated Area Development Project Office (Peso Counterpart, ADB 528 and 529, 1982-1988)	14	440,000
1.1.7	Support for operational requirement of the Project Management and Administration of the Palawan Integrated Area Development Pro-		

	ject (Peso Counterpart, ADB 528 and 529 PHI, 1982-1988)	14	5,792,000
1.1.8	For allocation of operating expense support to integrated development projects, including monitoring and coordinating activities	11	2,500,000
	Sub-total, Project 1.1		55,730,000
2.1.1	Loan proceeds for the acquisition of equipment for the Catubig Valley Detailed Engineering Project of the Samar Integrated Rural Development Project Office (IBRD Loan No. 1772 PH, 1981-1984)	15	1,600,000
2.1.2	Grant proceeds for the acquisition of equipment of the Integrated Environmental Program of the Palawan Integrated Area Development Project Office (EEC Grant, 1982-1984)	15	1,047,000
2.1.3	Loan proceeds for the acquisition of equipment for the Project Management and Administration of the Palawan Integrated Area Development Project (ADB Loan No. 528 and 529 PHI, 1982-1988)	15	277,000
2.1.4	Acquisition of equipment in support of the general operations of Zamboanga del Sur Development Project Office	11	30,000
2.1.5	Acquisition of equipment in support of the general indirect cost for services, facilities and accommodation under the Australian Development Assistance Bureau (ADAB) grant for the Zamboanga del Sur Development Project Office	4	64,000
	Sub-total, Project 2.1		3,018,000
	Total, agency commitments and key budgetary inclusions		**₱ 58,748,000**

H. Special Activities Fund

Current Operating Expenditures

1.0 *Special Development Activities.* For funding support of special priority programs and projects . . ₱ 1,250,000,000

1.1 Special and Development Program Activities 1,250,000,000

Total Current Operating Expenditures, Special Activities Fund ..... **₱ 1,250,000,000**

Capital Outlays

2.0 *Special Capital Outlays.* For special capital outlays ..... ₱ 1,250,000,000

2.1 Special Capital Outlays 1,250,000,000

Total Capital Outlays, Special Activities Fund ..... **₱ 1,250,000,000**

Total New Appropriations, Special Activities Fund ..... **₱ 2,500,000,000**

Special Provisions

1. *Use of the Fund.* The appropriations herein provided for the Special Activities Fund shall be used to support new activities of Government agencies or expansion of existing ones which are not provided for in their respective appropriations but which were subsequently accorded higher priority, subject to the approval of the President.

2. *Funding for Organizational Changes.* Of the appropriations authorized herein for Current Operating Expenditures under the Special Activities Fund, such amounts as may be deemed necessary and approved by the President shall be made available to support the transitional funding requirements of agencies established or reorganized in accordance with law and for transfer expenses of agencies moving to new quarters.

3. *Matching Fund for Donations.* An amount not exceeding ₱5,000,000 of the Special Activities Fund may be made available to match donations received by state universities and colleges and national secondary and collegiate schools for scholarships and professorial chairs, to the extent of ₱1.00 for every ₱2.00 received, which shall be released subject to the rules and regulations prescribed by the Office of Budget and Management: PROVIDED, That matching funds shall be granted only in cases of donations directly received by the institution from private individuals and corporations other than endowment or foundations formed by or affiliated with the institution concerned: PROVIDED, FURTHER, That donations/grants directly or indirectly received from other government agencies, government-owned and controlled corporations or local government units shall not be eligible for matching purposes: AND PROVIDED, FINALLY, That neither the donation received nor the matching fund shall be transferred to any foundation or agency to be used to defray operational expenses of the recipient institution.

4. *Prior Year's Obligations.* The Special Activities Fund may be used to pay valid prior years' obligations to government agencies and to private parties, subject to Section 40 of P.D. No. 1177.

5. *Incentive Fund for Agency Savings.* Such amount as may be necessary may be made available from this Fund to implement the provisions of LOI No. 635, dated December 13, 1977 which allows agencies to accumulate savings for priority projects with a 10% premium.

NATIONAL PRIORITIES SUPPORT FUND

GENERAL SUMMARY

Current Operating Expenditures		
B.	Consultants Fund	₱ 5,000,000
C.	Contingent Fund	50,000,000
D.	Feasibility Studies Fund	55,000,000
E.	Foreign-Assisted Projects Support Fund	1,000,000,000
F.	National Livelihood Program Support Fund	300,000,000
G.	Integrated Area Development Projects Fund	55,730,000
H.	Special Activities Fund	1,250,000,000
	Total Current Operating Expenditures, National Priorities Support Fund	**₱ 2,715,730,000**
Capital Outlays		
A.	Capital Expenditures Adjustments Fund	800,000,000
E.	Foreign-Assisted Projects Support Fund	2,500,000,000
F.	National Livelihood Program Support Fund	700,000,000
G.	Integrated Area Development Projects Fund	3,018,000
H.	Special Activities Fund	1,250,000,000
	Total Capital Outlays, National Priorities Support Fund	**₱ 5,253,018,000**
	Total New Appropriations, National Priorities Support Fund	**₱ 7,968,748,000**

XXXIII. PERSONNEL BENEFITS FUND

A. Employees Compensation Insurance Premium Fund

Current Operating Expenditures

1.0 *Payment of the Compensation Insurance Premiums of National Government Officials and Employees.* For payment of the compensation insurance premiums of national government officials and employees ..... ₱ 100,000,000

1.1 Compensation Insurance Premiums 100,000,000

B. Health Insurance (Medicare) Fund

Current Operating Expenditures

1.0 *National Government Contribution to the Health Insurance Fund.* For national government contribution to the health insurance fund ..... ₱ 91,800,000

1.1 National Government Contribution to the Health Insurance Fund 91,800,000

C. Pagtutulungan sa Kinabukasan: Ikaw, Bangko, Industriya, Gobyerno (Pag-IBIG Fund)

Current Operating Expenditures

1.0 *Employer's Share in the Participation of the National Government Employees in the Pagtutulungan sa Kinabukasan: Ikaw, Bangko, Industriya, Gobyerno (Pag-IBIG).* For employer's share in the participation of national government employees in the Pag-IBIG Program ..... ₱ 165,000,000

1.1 Employer's Share in the Participation of National Government Employees in the Pag-IBIG Program 165,000,000

Special Provisions

1. *Use of the Fund.* The amount herein appropriated shall be used to cover the employer's share of premiums of employees whose salaries are charged to the General Fund. Special Funds or Special Accounts in the General Fund shall bear the employer's share in cases where employee salaries are charged to said funds.

2. *Administration of the Fund.* The amount herein authorized to cover the contribution of the National Government shall be under the administration of the Office of Budget and Management.

D. Retirement Gratuity Fund

Current Operating Expenditures

1.0 *Pensions, Retirement Gratuity and Separation Fund of National Government Officials and Employees.* For pensions, retirement gratuity and separation pay fund of national government officials and employees . . . . . ₱ 110,000,000

1.1 Pensions, Retirement Gratuity and Separation Pay Fund of National Government Officials and Employees	110,000,000

E. Salary Adjustment Fund

Current Operating Expenditures

1.0 *Implementation of Salary and Wage Adjustments of National Government Officials and Employees.* For implementation of salary and wage adjustments of national government officials and employees . . . . . ₱ 1,500,000,000

1.1 Salary and Wage Adjustments	1,500,000,000

Special Provision

1. *Use of the Fund.* The appropriations authorized herein shall be used to pay for salary increases or adjustments in salary as may be authorized by the President pursuant to the provisions of P.D. No. 985 and in accordance with an implementing Budget Circular that may be issued by the Office of Budget and Management and for merit increases in accordance with the provisions of Letter of Instructions No. 1019 and the implementing Joint CSC-OBM Memorandum Circular.

F. Terminal Leave Benefits Fund

Current Operating Expenditures

1.0 *Terminal Leave Benefits Fund.* For payment of terminal leave benefits to officials and employees entitled thereto . . . . . ₱ 30,000,000

1.1 Terminal Leave Benefits	30,000,000

Special Provision

1. *Use of the Fund.* The appropriations authorized herein shall be used for payment of the terminal leaves of officials and employees whose salaries are charged against the General Fund of the National Government. The terminal leaves of those officials and employees who are receiving salaries from special accounts or special funds shall be charged against the corresponding funds from which their salaries are charged, and in no case shall such leaves be paid against this Fund.

The payment of terminal leave benefits from this fund shall be made in accordance with law and budget rules and regulations.

PERSONNEL BENEFITS FUND

GENERAL SUMMARY

Current Operating Expenditures

A.	Employees Compensation Insurance Premium Fund	₱ 100,000,000
B.	Health Insurance (Medicare) Fund .	91,800,000
C.	Pagtutulungan sa Kinabukasan: Ikaw, Bangko, Industriya, Gobyerno (Pag-I.B.I.G. Fund)	165,000,000
D.	Retirement Gratuity Fund	110,000,000
E.	Salary Adjustment Fund	1,500,000,000
F.	Terminal Leave Benefits Fund	30,000,000
	Total New Appropriations (All Current Operating Expenditures), Personnel Benefits Fund	**₱ 1,996,800,000**

XXXIV. PROPERTY INSURANCE FUND

Current Operating Expenditures

1.0 *Buildings, Properties and Motor Vehicles/Aircrafts Third Party Liability.* For buildings, properties, motor vehicles/aircrafts third party liability, including road construction and public works and highways maintenance equipment insurance premiums ..... ₱ 200,000,000

1.1 Buildings, Properties, Motor Vehicles/ Aircrafts Third Party Liability, including Road Construction and Public Works and Highways Maintenance Equipment Insurance Premiums 200,000,000

Total New Appropriations (All Current Operating Expenditures), Property Insurance Fund ..... ₱ 200,000,000

Special Provision

1. *Administration of the Fund.* The amount herein authorized for insurance premiums shall be administered by the Bureau of the Treasury.

XXXV. SOCIAL PRICING AND DEVELOPMENT ADJUSTMENTS FUND

Current Operating Expenditures

1.0 *Social Pricing Adjustments and Subsidies to Government Corporations.* For social pricing adjustments, including price stabilization subsidy, customs duties subsidy and operating expense subsidies to government corporations, authorities and other corporate bodies . . . . . ₱ 683,627,000

1.1 Price Stabilization Subsidy	200,000,000
1.2 Customs Duties Subsidy	400,000,000
1.3 Subsidies to Government Corporations . .	83,627,000

Total New Appropriations (All Current Operating Expenditures), Social Pricing and Development Adjustments Funds . ₱ 683,627,000

Special Provisions

1. *Use of the Fund.* The amounts herein appropriated under Project 1.3 may be used to support operating expenses of the recipient government-owned or controlled corporations or agencies: PROVIDED, That payment of salaries, allowances and other benefits shall be in accordance with the provisions of P.D. No. 985: PROVIDED, FURTHER, That retirement gratuities paid from this fund shall be computed in accordance with the rates, conditions and procedures prescribed under existing retirement laws, rules and regulations.

2. *Administration of the Fund.* The amounts herein appropriated shall be administered by the Office of Budget and Management.

XXXVI. GENERAL FUND ADJUSTMENTS

Current Operating Expenditures

1.0 *General Fund Adjustments for Operational Requirements.* For general fund adjustments for operational requirements ..... ₱ 600,000,000

1.1 General Fund Adjustments for Operational Requirements 600,000,000

Total Current Operating Expenditures, General Fund Adjustments ..... **₱ 600,000,000**

Capital Outlays

2.0 *General Fund Adjustments for Capital Requirements.* For general fund adjustments for capital requirements ..... ₱ 600,000,000

2.1 General Fund Adjustments for Capital Requirements 600,000,000

Total Capital Outlays, General Fund Adjustments ..... **₱ 600,000,000**

Total New Appropriations, General Fund Adjustments ..... **₱ 1,200,000,000**

Special Provisions

1. *Use of the Fund.* This Fund may be used for the operational and capital requirements of activities supported by Special Funds abolished by P.D. No. 711 or transferred to the General Fund pursuant to P.D. No. 1374, for subsidies and equity contributions granted to tax and duty-exempt agencies and offices pursuant to Sec. 23 of P.D. No. 1177, for payment of percentage shares of agencies from franchise taxes, for the payment of valid prior years' obligations, for the utilization of agency excess income where authorized, and for other adjustments in the General Fund approved pursuant to Sec. 40 of P.D. No. 1177.

2. *Special Assessments.* Proceeds from special assessments on government-owned or controlled corporations and on local government units shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Sec. 50 of P.D. No. 1177. When authorized by law, expenditures funded by such special assessments may be charged to this Fund, subject to Sec. 40 of P.D. No. 1177: PROVIDED, That the project, activity or object of expenditure to be funded from the proceeds of the special assessments are not provided for in the regular agency appropriations. The Minister of Agriculture may assess affiliated government-owned and controlled corporations a maximum

aggregate amount of ₱75,000, the proceeds of which shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. Projects or activities which are funded from such assessment shall be charged to this Fund.

3. *Board of Liquidators.* All income of the Board of Liquidators derived from proceeds of liquidation of assets of abolished government-owned or controlled corporations and other offices remaining after settlement of their respective corporate obligations, shall accrue to the General Fund pursuant to Section 50, of P.D. No. 1177 and may be made available for the operational expenses of the Board chargeable against this Fund, subject to Sec. 40 of P.D. No. 1177 and other pertinent budget laws.

4. *Conditions for Charging Grants-in-Aid to the Fund.* Unless specifically authorized in this Act, all grants-in-aid shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177: PROVIDED, That grants-in-aid to offices and agencies may be utilized through charges on this Fund and made available for expenditures other than personal services, PROVIDED, FURTHER, That the usage of expected grant proceeds from the Japanese Government to the Ministry of Agriculture shall be charged to the Fund.

5. *Insurance Proceeds.* Any office whose property has been damaged by fire or other risk shall, in coordination with the Building Services and Real Property Management Office, initiate the filing, processing and collection of insurance claims. The insurance proceeds shall be deposited with the National Treasury pursuant to Letter of Instructions No. 999 and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177 but shall be automatically released to the implementing agency concerned, chargeable to this Fund, to cover the cost of rebuilding/repair, augmented as may be necessary from the Calamity Fund pursuant to LOI No. 999.

6. *Treatment of Income and Conditions for Charging of Excess Income Against this Fund.* Income of agencies derived from authorized levies, fees and charges arising from services rendered in the exercise of agency functions which they are authorized by law to use shall be built into the budgets of the agencies concerned up to the amount necessary: PROVIDED, That any amount actually collected in excess of the income estimated to be realized during the year may be made available to the agency, chargeable to the General Fund Adjustments, upon presentation of proof of remittance of said amounts to the National Treasury and upon approval of a special budget pursuant to Section 40 of P.D. No. 1177: PROVIDED, FURTHER, That no amount from the approved excess income shall be made available for the creation of permanent positions nor new organizational units; for confidential, intelligence, entertainment, representation or miscellaneous expenses; or for the purchase of motor vehicles.

The rules and regulations to implement this Special Provision shall be issued by the Office of Budget and Management in an appropriate Circular as to extent of coverage, applicability, percentage rates or amounts due each agency.

GENERAL FUND ADJUSTMENTS

GENERAL SUMMARY

Current Operating Expenditures	₱ 600,000,000
Capital Outlays	₱ 600,000,000
Total New Appropriations, General Fund Adjustments	₱ 1,200,000,000

GENERAL PROVISIONS

Receipts and Income

Sec. 2. *Fees, Charges and Assessments.* All fees, charges, assessments, and other receipts or revenues collected by Ministries, bureaus, offices or agencies in the exercise of their functions, at such rates as are now or may be approved by the Minister concerned, shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177: PROVIDED, That certain receipts may be recorded as income of a Special Fund, a Fiduciary or a Trust Fund, or a fund other than the General Fund, when authorized by law and following such rules and regulations as may be issued by the Permanent Committee created under Section 51 of P.D. No. 1177: PROVIDED, FURTHER, That all revenues or income accruing to special accounts in the General Fund may be made available for expenditures subject to the Special Provisions in this Act for the agencies concerned and to Special Budgets required under Section 40 of P.D. No. 1177: AND PROVIDED, FINALLY, That whenever practicable and taking into account the cost reduction program of the government when an agency arranges with another government office for fabrication of furniture or equipment, or for computer, printing or other services, the agency rendering such services may assess the requesting agency for the cost of production and services rendered and may utilize the said proceeds subject to Sec. 40 of P.D. No. 1177, except as otherwise provided in this Act.

Sec. 3. *Revolving Fund.* Receipts derived from business-type activities of Ministries, bureaus, offices or agencies which are authorized by law or by the Special Provisions in this Act to be constituted into a Revolving Fund shall be separately recorded and deposited in an authorized government depository bank, except as may otherwise be determined by the Permanent Committee created under Sec. 51 of P.D. No. 1177, and may be made available for operational expenses of the said activity of the agency concerned, subject to the conditions prescribed under the Special Provisions of the agency concerned and the rules and regulations as may be prescribed by the aforementioned Permanent Committee. The Revolving Fund shall be considered self-perpetuating and

self-liquidating and all obligations or expenditures incurred by virtue of said business-type activities shall be charged against the Revolving Fund: PROVIDED, That all interest earned shall accrue to and form part of the Revolving Fund: PROVIDED, FURTHER, That interest earned shall accrue to and form part of the Revolving Fund to be used for the same purpose for which the fund is authorized.

The Agency concerned shall submit to the Office of Budget and Management a monthly report of the income from this Fund and a quarterly report of expenditure. In case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of all transactions on this account until such time that said requirements are complied with.

Sec. 4. *Trust Receipts.* Receipts from non-tax sources authorized by law for specific purposes which are collected/received by a government office or agency acting as a trustee, agent or administrator, or which have been received as guaranty for the fulfillment of an obligation, and all other collections classified by law or regulations as trust receipts, shall be treated as a trust liability of the agency concerned and deposited in an authorized government depository bank or in the National Treasury, as the case may be, subject to the conditions prescribed under the Special Provisions of the agency concerned and to the rules and regulations as determined by the Permanent Committee created under Section 51 of P.D. No. 1177: PROVIDED, That deposits in authorized government depository banks shall be withdrawable on the joint signatures of the authorized representatives of the agency and the Commission on Audit without the need of Special budget or the issuance of a Cash Disbursement Ceiling: PROVIDED, FURTHER, That if the amount is deposited in a savings account, the interest shall accrue to the General Fund which shall be remitted to the National Treasury at the end of each quarter.

Sec. 5. *Seminar and Conference Fees.* Ministries, bureaus, offices or agencies which conduct training programs approved jointly by the Office of Budget and Management and the Civil Service Commission are authorized to collect seminar and conference fees from government and private agency participants, the rates of which shall be determined in accordance with Letter of Instructions No. 565. The proceeds derived from such seminars or conferences may be deposited in an authorized government depository bank as a trust liability and shall be made available for expenditure

without the need for a Cash Disbursement Ceiling, to defray the costs incurred for handouts, meals and other incidental expenses, including speakers' honoraria at rates prescribed pursuant to P.D. No. 985, but not for entertainment or representation expenses, withdrawable on the joint signatures of the authorized representatives of the agency concerned and the Commission on Audit: PROVIDED, That if the income is deposited in a savings or time deposit account, the interest thereof shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That no appropriations authorized in this Act shall be used to support or augment expenses of seminars or conferences for which fees are collected: AND PROVIDED, FINALLY, That any income remaining in the bank account at the end of the fiscal year shall be withdrawn and deposited with the National Treasury as income of the General Fund. The Office of Budget and Management and the Commission on Audit shall promulgate the necessary rules and regulations to implement this provision.

Ministries, bureaus, offices or agencies concerned shall submit to the Office of Budget and Management a monthly report of collections and deposits and quarterly report of expenditures and financial status of its training operations, and in case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of all withdrawals from the funds deposited until such time that said requirements are complied with.

Sec. 6. *Sale of Products.* Ministries, bureaus, offices or agencies are authorized to sell products of agricultural, industrial or other projects, including official publications, and the proceeds derived therefrom shall be deposited with the National Treasury and accrue to the General Fund, pursuant to Section 50 of P.D. No. 1177, unless otherwise provided by law or authorized by Special Provision in this Act.

Sec. 7. *Donations.* Ministries, bureaus, offices, or agencies are authorized to accept donations, contributions,grants, bequests or gifts, in cash or in kind from foreign governments, international agencies, private entities or individuals for purposes relevant to their functions. Cash proceeds shall be deposited with the National Treasury as a Special Account in the General Fund and shall be used or expended only in accordance with the wishes of, and purposes specified by the benefactor or donor, subject to Section 40 of P.D. No. 1177.

Contributions or gifts in kind intended for specified beneficiaries, but which are perishable in nature and would require storage or distribution expenditures of more than forty per cent of their current market value may be sold at public auction and the proceeds derived therefrom shall be deposited in like manner as if they were in cash, and shall be used or expended for the same purpose, subject to the conditions imposed by the donor and Section 40 of P.D. No. 1177. All such receipts, including equipment and other fixed assets shall be recorded in the books of the government and shall be subject to pertinent accounting and auditing rules and regulations.

The agency concerned shall submit to the Office of Budget and Management and to the Commission on Audit quarterly/monthly report of the proceeds from such donations, contributions, grants, bequests or gifts, in cash or in kind, including a quarterly report of expenditures or disbursements thereof.

Sec. 8. *Performance Bonds and Deposits.* Performance bonds and deposits filed or posted by private persons or entities with agencies of the government shall be deposited with an authorized government depository bank as trust liabilities and under the name of the agency concerned. Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned to the filing party and the office or agency concerned, withdrawable on the joint signatures of the authorized representatives of the agency and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That any interest accruing on deposit accounts and any forfeited amounts shall be recorded as income of the General Fund and shall be remitted to the National Treasury at the end of each quarter. This provision shall apply to bonds posted in cash, such as bidder's bond, guaranty bonds, bail bonds, judicial deposits for the benefit of clients, cash under litigation deposited in court or quasi-judicial bodies and other refundable and judicial bonds, and all bonds and deposits required by law, rules and regulations to be posted to ensure the faithful performance of an activity or undertaking.

Authorized Expenditures

Sec. 9. *Reorganization of the Executive Branch.* The President may adjust, realign or modify key budgetary inclusions and appropriations authorized in this Act as may be neces-

sary to implement the reorganization of Ministries and Agencies of the government as approved by law or pursuant to Presidential Decree No. 1416 granting continuing authority to the President of the Philippines to reorganize the administrative structure of the National Government.

The provisions of P.D. No. 1177 and this Section to the contrary notwithstanding, nothing shall be construed as preventing the President from authorizing the realignment of funds from one specific program, project or activity to another, provided that the total amount as realigned does not exceed the grand total of all the appropriations of the Ministries concerned.

Sec. 10. *Authority to Use Savings.* Ministries, bureaus, offices and agencies are hereby authorized to use savings realized from appropriations actually released to augment their operational expenses, subject to LOImp. No. 29 and P.D. No. 1177: PROVIDED, HOWEVER, That such savings shall neither be used for personal services nor for the creation of positions.

Sec. 11. *Use of Savings.* The President of the Philippines is authorized to use savings in the appropriations for the Ministries provided in this Act for the settlement of the following obligations and activities incurred during the current year:

a. Payment of hazard duty pay and of retirement gratuity or separation pay of employees who are entitled thereto under existing law or are laid off as a result of the elimination of their positions under authorized procedures;
b. Payment of the share of the National Government in the salaries of officials and employees in newly created and/or reclassified local government units where no appropriation has been provided in this Act or where the authorized appropriation is not sufficient to cover the salaries of the said officials and employees;
c. Provision for social and economic opportunities and such other activities intended for the welfare of the cultural minorities as may be undertaken by the Presidential Assistant on National Minorities;
d. Organization, activation, training and operation of military units for the purpose of implementing agency development projects in areas adversely affected by peace and order problems, including

salaries and allowances of all military personnel assigned thereto;

e. Payment of obligations of the National Government or any of its Ministries or agencies arising from perfected and valid contracts or international agreements;

f. Purchase or repair of equipment and furniture, including motor vehicles, to replace those lost or destroyed through theft or robbery, accident, fire, typhoon and other natural calamities, and to replace unserviceable and condemned items;

g. Expansion of essential facilities and services, including the opening of additional classes in elementary, secondary and vocational schools, as may be approved by the President;

h. Funding of foreign exchange and peso requirements of foreign-assisted projects.

Sec. 12. *Key Budgetary Inclusions.* The Key Budgetary Inclusions (KBI) of Ministries, bureaus, offices or agencies shall be released and used only for the indicated purposes and conditions, except as may be otherwise approved by the President, pursuant to P.D. No. 1177: PROVIDED, That the amounts herein appropriated and funded from loan proceeds or donations shall be released only to the extent of actual loan availments or receipts, as the case may be, and shall not be used for any purpose other than that specified in the loan agreement or in the deed of donation.

Sec. 13. *Expenditure Components.* No change or modification shall be made in the expenditure items referred to in the General Appropriations Act and other Appropriations Laws except by act of the Batasang Pambansa or of the President, as the case may be, upon recommendation of the Office of Budget and Management.

Sec. 14. *Cash Advances for Foreign-Assisted Projects.* Any provision of law to the contrary notwithstanding, cash advances may be authorized to meet the expenditure requirements of foreign-assisted projects in cases where the approved project/loan agreement provides specifically for a reimbursement mechanism for expenses incurred, subject to the approval of the Office of Budget and Management and to applicable accounting and auditing regulations.

Sec. 15. *Foreign Purchases and Other Importations.* Purchases under foreign military sales agreements, heavy

equipment imports for infrastructure projects and other importations of agencies which are financed by foreign borrowings or by Central Bank consolidated borrowing programs shall be subject to the requirement of certification of availability of appropriations released for the purpose, to the requirements of LOI No. 880 and to applicable laws, rules and regulations.

Sec. 16. *Foreign Exchange Requirements.* Except as otherwise provided in this Act, the appropriations for Ministries, bureaus, offices or agencies allotted for maintenance and other operating expenses may be used for foreign exchange requirements of duly approved activities, including payment of dues to international organizations, subject to the prior approval of the Office of Budget and Management.

Sec. 17. *Legal Assistance.* With the approval of the President and upon recommendation of the Minister of Justice and the Presidential Commission on Reorganization, the funds herein appropriated for legal assistance activities, including those in the Ministry of Justice, Ministry of Labor and Employment, Ministry of Agrarian Reform, Ministry of Agriculture, and other agencies may be realigned so as to ensure a fully integrated legal assistance program.

Sec. 18. *Purchase of Computer Equipment.* The appropriations authorized in this Act for the purchase of computer equipment shall be released only with the approval of the President upon recommendation of the National Computer Center and the Office of Budget and Management.

Sec. 19. *Purchase of Motor Transport Equipment.* No appropriations authorized in this Act shall be used directly or indirectly for the purchase of motor transport equipment unless otherwise directly authorized by the President or as approved by the Executive Committee upon recommendation of the Office of Budget and Management as provided by Letter of Instructions No. 1220.

Sec. 20. *Limitation on Purchase of Supplies, Materials and Equipment Spare Parts.* The stock on hand of supplies, materials and equipment spare parts, to be acquired thru ordinary purchase out of appropriations herein provided, shall at no time exceed normal three-month requirements, subject to pertinent rules and regulations issued by competent authority: PROVIDED, That heads of Ministries, bureaus, offices or agencies or other instrumentalities of the government may approve the build-up of stocks on hand of

critical supplies and materials as defined or specified by the Office of Budget and Management in anticipation of cost increases, of requirements of a national emergency, or of an impending shortage in the items concerned; specifying maximum quantities of individual items, but in no case shall these stocks exceed more than one year's need, unless otherwise approved by the President, upon the joint recommendation of the Minister concerned and the Chairman of the Commission on Audit.

Sec. 21. *Emergency Purchases.* Unless otherwise provided in this Act, Ministries, bureaus, offices or agencies of the National Government are authorized to make emergency purchases of supplies, materials and spare parts of motor transport equipment that are urgently needed for the repair of ambulances, motor vehicles, vessels and aircrafts or to meet an emergency which may involve the loss of, or danger to, life and/or property, or are to be used in connection with a project or activity which cannot be delayed without causing detriment to the public service, in a monthly amount not exceeding four per centum of the annual agency expenditure program for supplies and materials out of the appropriations allotted for maintenance and other operating expenses of the agency concerned, except as may be authorized by the President, upon the joint recommendation of the Office of Budget and Management and the Commission on Audit.

Sec. 22. *Repair of Buildings.* Ministries, bureaus, offices or agencies, including public schools, courts of justice and hospitals may use their appropriations allotted for maintenance and other operating expenses for minor repairs of their offices and buildings which are government-owned.

Sec. 23. *Cultural and Athletic Activities.* Appropriations allotted for maintenance and other operating expenses not exceeding ₱15,000 per annum for each Ministry, bureau, office or agency, and ₱5,000 for each Regional Office of each regionalized Ministry, bureau, office or agency, may be used for cultural and athletic activities, including purchase of uniforms at not more than ₱250 for each participant, and for supplies and necessary expenses for said activities. The amounts fixed in this section constitute the allowable maximum to be expended by any bureau, office or agency for its cultural and athletic activities, except as otherwise approved by the President: PROVIDED, That these amounts may be pooled by the Minister concerned into one fund, program-

med and controlled to best serve the needs of all the offices, bureaus and agencies therein.

Sec. 24. *Extraordinary and Miscellaneous Expenses.* Appropriations herein authorized may be used for extraordinary expenses not exceeding: (a) ₱30,000 for each Minister or equivalent; (b) ₱10,000 for each Deputy Minister or equivalent; (c) ₱4,000 for each Assistant Secretary or head of bureau or organization of equal rank to a bureau and for each Ministry Regional Director; and (d) ₱2,000 for cach Bureau Regional Director. In addition, official entertainment and other miscellaneous expenses not exceeding ₱6,000 per annum shall be authorized for each of the following offices:

1. Office of the Minister;
2. Office of the Deputy Minister;
3. Office of the Assistant Secretary;
4. Bureau or Organizations of Equal Rank to a Bureau;
5. Office of the Ministry Regional Director; and
6. Office of the Bureau Regional Director.

These expenditures shall be payable on a reimbursement basis upon presentation of receipts and chargeable to appropriations allotted for maintenance and other operating expenses of the corresponding office.

For purposes of this Section, extraordinary and miscellaneous expenses shall include, but not limited to, expenses incurred for or during meetings, seminars and conferences, official entertainment, public relations, educational, athletic and cultural activities, contributions to civic or charitable institutions, membership fees in government associations, subscription to professional technical journals and informative magazines, library books and materials, office equipment and supplies and other similar expenses that are not supported by the regular budget allocation: PROVIDED, That no portion of the amounts authorized herein shall be used for the creation of positions, nor for salaries, wages, allowances, intelligence and confidential expenses.

Sec. 25. *Conditions for the Release of Intelligence and Confidential Funds.* Intelligence and confidential funds provided for in the budgets of Ministries, bureaus, offices or other agencies of the National Government, including amounts from savings authorized by special provisions to be used for intelligence and counter-intelligence activities, shall be released only on a project basis upon approval of the President.

Sec. 26. *Information Outlay.* The appropriations pertaining to information activities of the various Ministries, bureaus, offices or agencies shall be released upon presentation of an appropriate program of activities prepared in coordination with the Office of Media Affairs, copies whereof shall be furnished the members of the Batasang Pambansa.

Sec. 27. *Loans Outlay.* The amounts authorized for loans outlay in the budgets of Ministries, bureaus, offices and other agencies, including accumulated balances and receivables, shall be remitted to government financial institutions to be constituted and administered as a trust fund under such terms and conditions as may be agreed upon by the head of the agency and the government financial institution concerned.

The rules and regulations governing the use of the trust fund shall be formulated by the Office of Budget and Management.

Contracts

Sec. 28. *Funding of Contracts.* Notwithstanding the availability of deferred payment terms, Ministries, bureaus, offices or agencies concerned, before entering into a contract involving the expenditure of public funds, including contracts for services or consultancy, contracts of lease, equipment rental, construction of partitions or improvements in leased buildings, or contracts involving an increase in the approved contract price shall secure a certification of availability of funds for the purpose from the agency Chief Accountant, subject to applicable rules and regulations as may be issued by the Office of Budget and Management and to Sections 46 and 64, P.D. No. 1177: PROVIDED, That the certification of availability of funds sufficient to cover the cost of the contracted activities shall be contained in and made part of the contract duly signed by the Chief Accountant of the contracting agency, as provided for by LOI No. 968.

Sec. 29. *Loan Agreements.* Ministries, bureaus, offices or agencies shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless the whole amount of the loan component is covered by an obligational authority certifying to the availability of programmed appropriations pursuant to LOI No. 880.

Sec. 30. *Contracts for Security and Janitorial Services.* Ministries, bureaus, offices or agencies are authorized to contract for security and janitorial services with private firms

after public bidding. The cost thereof may be paid from savings in the appropriations of the Ministry, bureau, office or agency concerned. The execution of the contract for security and janitorial services shall not operate to automatically abolish or render vacant any existing occupied security or janitorial position in the contracting office or agency: PROVIDED, HOWEVER, That when said security or janitorial position shall subsequently become vacant, said position shall be considered automatically abolished.

Sec. 31. *Future Payment of Contractual Obligations.* Ministries, bureaus, offices or agencies, before entering into contracts for delivery of goods or services against future payment, shall first secure a certification of the availability of the full contracted amount for such goods or services out of the agency's appropriations. No contracts shall be entered into nor work shall be undertaken without such certification of fund availability.

Sec. 32. *Conditions for Lease-Purchase Agreements.* Ministries, bureaus, offices or agencies may enter into agreements for lease-purchase of equipment subject to public bidding and to the approval of the Office of Budget and Management, and other pertinent accounting and auditing regulations. Details of the payment shall be indicated in the lease-purchase agreement and accompanied with certification of availability of equipment outlay authorized for the agency in this Act to cover the full contract cost: PROVIDED, That lease-purchase agreements may be entered into only for specialized equipment with high unit costs and not for such equipment as typewriters, adding machines, automobiles the purchase price of which is at least ₱50,000.00: AND PROVIDED, FURTHER, That all lease-purchase agreements of equipment with a total value in excess of ₱200,000.00 shall be subject to the approval of the President.

Personal Services Benefits

Sec. 33. *Funding of Personnel Benefits.* The personnel benefits costs of government officials and employees shall be charged against the respective funds from which their compensation and/or salaries are paid.

All authorized supplementary/additional compensation, fringe benefits and other personal services costs of officials and employees whose salaries are drawn from special accounts or special funds, such as salary increases and adjustments, merit increases, incentive/service fees, vacation and sick leaves, retirement and life insurance premiums, compensation insurance premiums, health insurance (Medi-

care) premiums, Pag-I.B.I.G. contributions, hospitalization and medical benefits, scholarship and educational benefits, training and seminar expenses, all kinds of allowances, whether commutable or reimbursable, in cash or in kind, and other personnel benefits and privileges authorized by law, including the payment of retirement gratuities, separation pay and terminal leave benefits shall be charged against the corresponding fund from which their basic salaries are drawn and in no case shall such personnel benefits costs be charged against the General Fund of the National Government.

Officials and employees on detail with other offices, including the representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be paid their salaries, emoluments, allowances and the foregoing supplemental compensation, fringe benefits and other personal services costs from the appropriations of their parent agencies and in no case shall such be charged against the appropriations of the agencies where they are assigned or detailed, except when authorized by law.

Sec. 34. *Transportation and Representation Allowances.* The following officials and those of equivalent rank as may be determined by the Office of Budget and Management are hereby granted monthly commutable transportation and representation allowances payable from the programmed appropriations provided for their respective offices, not exceeding the rates indicated below, which shall apply to each type of allowance:

a. At ₱1,000 for Ministers;
b. At ₱750 for Career Executive Service Rank I Officials;
c. At ₱650 for Career Executive Service Rank II Officials:
d. At ₱550 for Career Executive Service Rank III Officials;
e. At ₱475 for Career Executive Service Rank IV Officials;
f. At ₱400 for Career Executive Service Rank V Officials; and
g. At ₱325 for Chiefs of Divisions, identified as such in the Personal Services Itemization.

The transportation allowance herein authorized shall not be granted to officials who are assigned a government vehicle or use government motor transportation, except as may be approved by the President. Unless otherwise provided by

law, no amount appropriated in this Act shall be used to pay for representation and/or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this Section. Previous administrative authorizations not consistent with the rates and conditions herein specified shall no longer be valid and payment shall not be allowed.

Allowances of those officials who are receiving salaries from special accounts or special funds shall be charged against the corresponding fund from which their salaries are charged. Officials on detail with other offices, including officials of the Commission on Audit assigned to serve other offices or agencies, shall be paid the allowance herein authorized from the appropriations of their parent agencies.

Sec. 35. *Official Vehicles and Transport.* Government motor transportation may be used by the following officials, and those who may be specifically authorized by the President with costs chargeable to the appropriations authorized for their respective offices:

a. The President of the Philippines;
b. The Prime Minister;
c. The Speaker of the Batasang Pambansa,
d. The Chief Justice of the Supreme Court;
e. The Deputy Prime Minister;
f. The Ministers, Deputy Ministers and officials of equivalent rank,
g. The Ministers of State;
h. The Presiding Justice of the Intermediate Appellate Court;
i. Ambassadors, Ministers, Plenipotentiary and Consuls in charge of Consulates, in their respective stations abroad;
j. The Chief of Staff, the Vice Chief of Staff, and the Commanding Generals of the major services of the Armed Forces of the Philippines; and
k. The Heads of Constitutional Offices.

Sec. 36. *Uniform/Clothing Allowance.* The appropriations herein provided for each Ministry, bureau or office may be used for uniform and/or clothing allowance at not more than ₱250 each per annum of female employees and employees occupying positions which require the wearing of specialized uniform such as security guards, prison guards, customs police/guards, quarantine officers, letter carriers, hospital attendants, road maintenance men, street sweepers, and other employees as may be determined by the Office of

Budget and Management. Savings in the appropriations for each Ministry, bureau or office may be used for this purpose where no amount is specifically appropriated in this Act.

Sec. 37. *Hazardous Duty Pay.* Upon recommendation of the Ministry Head and approval of the Office of Budget and Management, hazard pay may be allowed to officials, and employees who are actually assigned in hardship or difficult areas, strife-torn or embattled areas, distressed or isolated stations, prison camps, mental hospitals, radiation exposed clinics or laboratories, or disease-infected areas which expose them to great danger, contagion, radiation, volcanic activity/ eruption, occupational risks or perils to life, chargeable to savings in the appropriations of the Ministry/ Agency concerned, which shall not be less than ₱50 nor more than ₱150 each per month, except in cases where the rates are specifically provided for under special laws, charters or enabling acts, in which case such rates shall govern: PROVIDED, That hazard pay by reason of strife-torn or embattled areas shall be subject to the certification issued by the Minister of National Defense and the rates thereof shall be determined by the Office of Budget and Management on the basis of the area classification certified by the Minister of National Defense. The Office of Budget and Management and the Minister of National Defense shall review from time to time authorizations for the payment of hazardous duty pay in strife-torn and embattled areas earlier issued and shall terminate such authorizations in areas if conditions no longer justify the continuation of hazardous duty pay.

Sec. 38. *Honoraria.* Ministries, bureaus, offices or agencies are authorized to use their respective appropriations for payment of honoraria as compensation for services rendered by researchers, experts and specialists who are aknowledged authorities in their field of specialization, at such rates as the Office of Budget and Management may authorize, unless otherwise specifically provided by law.

Sec. 39. *Incentive or Service Fees.* Incentive or service fees paid by the Government Service Insurance System or by private companies which are intended for employees servicing them shall be deposited with the National Treasury and shall accrue to the General Fund, pursuant to Sec. 50 of P.D. No. 1177. Such fees may be made available for payment of incentive or service fees of the employees of the agency in accordance with rates approved by the Minister concerned, subject to Section 40 of P.D. No. 1177: PROVIDED, That

the share of any employee may not, in the aggregate, exceed fifty per centum of his annual salary.

Sec. 40. *Special Counsel Allowance.* Lawyer-personnel in the legal staffs of Ministries, bureaus, offices or agencies of the National Government appearing in Court as special counsel in collaboration with the Solicitor-General and/or Fiscals concerned are hereby authorized an allowance of ₱100 for each appearance, chargeable to savings in the appropriations allotted for personal services of their respective offices, but not exceeding ₱400 a month.

Sec. 41. *Conditions for Entitlement to Quarters Allowance.* Except as may be authorized by law, government officials and employees who, by virtue of their positions, are furnished free quarters or are charged only a nominal rate in government-owned buildings, such as dormitories or living quarters in hospitals, state colleges, universities and schools, foreign posts and elsewhere, shall forfeit entitlement to any quarters allowance. Where portions of rented private buildings are authorized to be utilized for officials' quarters, the excess of rental cost over the quarters allowance of the official shall be borne by him. Those who enjoy free quarters in government-owned or rented buildings but who are not entitled to quarters privilege shall be charged the corresponding cost of rentals therefor. Unless fixed by law or regulations, the rate of quarters allowance or rental, as the case may be shall be determined by the Office of Budget and Management.

Sec. 42. *Compensation of Contractual Personnel.* Heads of Ministries, bureaus, offices or agencies, when authorized in their respective appropriations as provided under this Act, may hire consultants, experts and other contractual personnel to perform specific vital activities or services which cannot be provided by the regular staff of the agency, limited to such period when their services are reasonably required and to activities that shall have a definite expected output. Such contractual personnel may be paid compensation inclusive of fees, honoraria, per diems and allowances not exceeding 120% of the minimum salary of an equivalent position in the National Classification and Compensation Plan, except as may be authorized by the Office of Budget and Management in the following instances: (a) when the consultant or expert is an acknowledged authority in his field of specialization; and (b) where the consultant or expert is hired to perform a specific activity or service that requires technical skill and expertise which local force cannot provide,

or if such expertise is available, the supply is limited: PROVIDED, That in no case shall such compensation exceed the salary of his immediate superior, except as may be otherwise approved jointly by the Civil Service Commission and the Office of Budget and Management: PROVIDED, FURTHER, That no amount appropriated in this Act shall be used for payment of retirement gratuity under Section 12(c) of C.A. No. 186, as inserted by R.A. No. 1616, as amended, nor for leave benefits pertaining to services rendered under contractual employment, nor use the compensation received for the same period as basis for computation of leave benefits, except where specifically provided by law.

For purposes of this Section, appointments to positions funded from lump-sum appropriations for personal services for the payment of consultants, technical, professional and expert services, confidential assistants or other similar positions, or from capital outlays, feasibility studies fund, subsidies, donations, special projects fund, either funded by the General Fund and/or supported by domestic or foreign loans, and other similar funds which may be used for personal services, are considered contractual in nature. Appointments which are funded from special lump-sum appropriations, subsidies and contributions from other agencies, shall likewise be considered as contractual in nature, and subject to the above restrictions and limitations, except as may be determined by the Office of Budget and Management.

Sec. 43. *Restriction on the Use of Appropriations for Retirement Gratuity and Terminal Leave.* Unless otherwise authorized by law, no amount appropriated in this Act shall be used for payment of retirement gratuity under the provisions of Sec. 12(c) of C.A. No. 186, as inserted by R.A. No. 1616, as amended, and terminal leave benefits of retiring officials and employees which include in the computation thereof additional compensation received for: (a) overtime services rendered beyond regular office or school hours; (b) per diems for attendance in board or committee meetings or conferences or for travel outside official stations; (c) mid-year, Christmas, thirteenth month and other bonuses; (d) allowances for cost of living, subsistence, quarters, housing, laundry, clothing/uniform, family, education, hazardous occupation, overseas duty, post/ station, medical/dental/ hospitalization, reimbursable representation, transportation, extraordinary and miscellaneous, amelioration, inflation,

incentive and such other similar allowances; (e) fees on per capita basis as members/examiners of professional regulation and other examination boards; (f) honoraria as resource speaker or lecturer in conferences or seminars or as instructors in classrooms for excess teaching loads granted over basic pay rendered at night or on Saturdays, holidays and summer vacation; (g) fees for consultancy or similar services rendered to committees, boards, offices or agencies; and (h) service fees for extra services and other similar compensation paid for rendition of additional services.

Sec. 44. *Unauthorized Pre-Retirement Promotions and Salary Increases.* No portion of the appropriations provided in this Act shall be used for automatic promotions or for salary increases and adjustments granted to retiring officials and employees, which are not authorized by law and duly formalized in the form of a National Compensation Circular.

Sec. 45. *Personal Liability of Officials for Payment of Unauthorized Personal Services Cost.* No official or employee of any Ministry, bureau, office, agency, commission, board, state university or college, of the National Government, including those of government-owned or controlled corporations shall be granted and/or paid any unauthorized compensation, either basic, additional or supplementary, or fringe benefits and allowances of any kind, including payment of retirement benefits and terminal leaves computed in violation of the General Provisions in this Act or other existing laws, which are chargeable against the appropriations authorized in this Act or under other appropriation laws or from other income of the Government.

The payment of any unauthorized compensation, allowance, fringe benefits or personal services costs made in violation of this Section or of the General Provisions in this Act is null and void and is the personal liability of the head of the office or agency who authorized such payment, the Resident Auditor, other officials and employees who participated or took part therein, and the person who received such payments, who shall be jointly and severally liable for the refund of the full amount so paid and received, in addition to any disciplinary action that may be instituted against such erring officials under the provisions of Sections 49 and 87 of P.D. No. 1177 and to any criminal action under the Revised Penal Code and other penal laws.

Local Government Units

Sec. 46. *Sharing of National Revenues.* The computation of appropriations herein authorized for local government revenue sharing established under P.D. Nos. 144 and 436 (as amended) shall be based on revenues excluding income recorded but charged to the General Fund Adjustments and Customs Duties Fund provided in this Act assessed on otherwise tax-exempt government agencies and corporations. Compliance with the sharing formula as provided by law shall be determined taking into account all funds allocated and released for local government units, except for the budgetary aid fund herein appropriated pursuant to Item No. 7 of P.D. No. 144.

Administrative Procedures

Sec. 47. *Condition for Release of Funds for Training Programs.* Ministries, bureaus, offices or agencies shall formulate and review their training programs in light of the need to train personnel in skills and attitudes. Such training programs shall be submitted to the Training Coordination Committee created under LOI No. 754, which shall review and evaluate the training activities. No appropriation for training shall be released without such review and evaluation.

Sec. 48. *Direct Release of Funds to Regional Offices.* Funds allotted for regional offices but included in the budgets of their central offices or which are specifically allocated for the different regions shall be released directly to said regional offices when dictated by the need and urgency of regional activities, pursuant to Sec. 38(e) of P.D. No. 1177. Imposition of any retention or deduction as reserves shall not be allowed except as may be authorized by the Office of Budget and Management. For this purpose, the Office of Budget and Management shall identify by region the expenditure programs of agencies in the national government budget and shall release funds intended for them in accordance with the approved regional distribution of expenditures, specifying the region of destination.

Sec. 49. *Prohibition Against Deduction/Retention of Allotment.* Fund releases from appropriations provided in this Act for any project or activity shall be transmitted intact or in full to the office or agency concerned and no retention or deductions as reserves or overhead shall be made, except as authorized by law or upon direction of the President. The Commission on Audit shall ensure compliance with this

provision to the extent that sub-allotments by Ministries and/or Central Agencies to their subordinate offices are in conformity with allocations in budgetary Advice of Allotments issued by the Office of Budget and Management.

Sec. 50. *Release of Appropriations to Local Government Units.* Funds appropriated herein for local government units shall be released only after the approval of their respective budgets pursuant to the provisions of P.D. No. 1375, except as may be authorized jointly by the Ministry of Local Government and the Office of Budget and Management.

Sec. 51. *Administration of the Releases of Funds Allotted for Operating Expenses and Equity Investments in Government Corporations.* Funds herein appropriated for operating expense contributions and equity investments in government-owned or controlled corporations and other public corporate bodies which are included as separate programs under the Ministry to which the government corporation is attached, including those attached to the Office of the President, shall be under the administration of the Office of Budget and Management. Said funds shall be directly released to the recipient corporation through the Bureau of the Treasury on the basis of a Work and Financial Plan prepared and submitted by the Corporation concerned, subject to Sec. 40 of P.D. No. 1177 and Letter of Implementation No. 29.

Sec. 52. *Corporate Equity Investments.* The appropriations herein authorized for equity investments may be used by the National Treasurer for the payment of loans relent to corporations, including the obligations incurred by the said corporations for the reimbursement of advances made by the National Treasury on obligations guaranteed by the Government of the Republic of the Philippines, subject to the approval of the President upon recommendation of the Office of Budget and Management.

Sec. 53. *Submission of Financial Statements.* All government-owned or controlled corporations shall submit to the Office of Budget and Management and to the members of the Batasan their respective financial statements, including plans, programs, targets and other reports as may be required from time to time. The annual reports shall be done and submitted as herein provided on or before March 31, of the succeeding year.

Sec. 54. *Unauthorized Organizational Units.* Unless otherwise created by law or directed by the President, no

organizational unit in any Ministry, bureau, office or agency shall be authorized in their respective organizational structures and be funded from appropriations provided by this Act, without authority from the Presidential Commission on Reorganization and the Office of Budget and Management. Organizational units created by administrative authorizations shall be considered as ad hoc arrangements that shall be staffed by contractual personnel or staff members on detail.

Sec. 55. *Implementation of Capital Outlays for Construction Projects.* Construction projects funded from capital outlays authorized in this Act under the various Ministries, bureaus, offices or agencies of the National Government, including the construction of buildings for state universities, colleges, schools, hospitals, sanitaria, health centers and health stations, roads and bridges, shall be implemented only in accordance with the appropriate standards and specifications for the planning, survey, design and construction of the projects as prescribed by the Ministry of Public Works and Highways or the Ministry of Transportation and Communications, through either of said Ministries as the case may be. In addition, land use and zoning guidelines shall be prescribed by the Ministry of Human Settlements. In the prosecution of the construction projects, Sections 2, 3, 4, 5, 6, 7, 9 and 10 of Batas Pambansa Blg. 50 entitled "An Act Appropriating Funds for Public Works and Highways Projects and for Other Purposes", and other legislations on public works shall be strictly complied with whenever applicable.

Concluding Provisions

Sec. 56. *Separability Clause.* If for any reason any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

Sec. 57. *Effectivity.* The provisions of this Act shall take effect on January one, nineteen hundred and eighty-three unless otherwise provided herein.

Approved, September 11, 1982.

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P/P/A AND KBI CODE KEY
SUMMARY OF TOTAL NEW APPROPRIATIONS
SUMMARY OF NEW APPROPRIATIONS FOR
CURRENT OPERATING EXPENDITURES
SUMMARY OF NEW APPROPRIATIONS FOR
CAPITAL OUTLAYS
INDEX OF AGENCIES AND FUNDS

P/P/A AND KBI CODE KEY

The P/P/A numbers used in the Key Budgetary Inclusions (KBI) Tables refer to program, project and activity number respectively.

The KBI code numbers are as follows:

1. Approved priority projects as included in the NEDA Socio-Economic Development Plan, the President's State of the Nation Address, the Budget Message and other Presidential directives.

2. Operational requirements of attached agencies.

3. Mandatory requirements pertaining to fixed charges and debt amortization requirements and subsidies to government corporations, including contributions to equity and trust funds.

4. Peso counterpart requirements of foreign-assisted projects, including grants-in-aid.

5. Proceeds from donations and/or borrowings, both domestic and foreign, including foreign grants-in-aid.

6. Activities funded from specific income, e.g. excess income of schools and hospitals and those receipts exempted from P.D. No. 711 and/or those allowed under BC 269.

7. Participation in inter-agency activities.

8. Maintenance and operation of approved capital projects such as administrative support, repairs, maintenance and operations including preliminary engineering and feasibility studies.

9. Research activities.

10. Operational requirements of ad hoc committees or of activities which are temporary in character.

11. Basic agency functions.

12. Scholarships and training programs.

13. Overseas and other allowances to personnel stationed abroad paid pursuant to P.D. No. 1285.

14. Peso counterpart requirements of foreign-assisted projects, including grants-in-aid, for inter-agency projects.

15. Proceeds from donations and/or borrowings, both domestic and foreign, including foreign grants-in-aid, for inter-agency projects.

16. Intelligence activities, including confidential funds and reward money.

Republic of the Philippines
SUMMARY OF TOTAL NEW APPROPRIATIONS
January 1 — December 31, 1983

I. OFFICE OF THE PRESIDENT

A.1	The President's Offices	₱ 191,494,000
A.2	Presidential Management Staff	10,985,000
B.1	Board of Energy	7,737,000
B.2	Metropolitan Manila Commission	25,313,000
B.3	National Manpower and Youth Council	56,791,000
B.4	Philippine Racing Commission	7,468,000
B.5	Philippine Sugar Commission	100,006,000
B.6	President's Center for Special Studies	12,041,000
B.7	Management Coordinating Board	5,000,000
B.8	National Computer Center	21,293,000
B.9	Central Tender Board	1,037,000
B.10	Commission on Filipinos Overseas	2,666,000
B.11	National Cartography Authority	24,962,000
B.12	National Commission Concerning Disabled Persons	4,748,000
B.13	National Stud Farm	2,646,000
B.14	Games and Amusements Board	5,234,000
C.1	Office of Budget and Management	73,834,000
D.1	Presidential Assistant on National Minorities	69,730,000
E.1	Office of Media Affairs	
E.1.1	Office of the Director-General	47,691,000
E.1.2	Bureau of Broadcasts	25,420,000
E.1.3	Bureau of National and Foreign Information	25,750,000
E.1.4	National Media Production Center	144,909,000
F.1	Office of Muslim Affairs	
F.1.1	Office of the Director-General	25,648,000
F.1.2	Philippine Pilgrimage Authority	3,157,000
G.1	National Science and Technology Authority	
G.1.1	National Science and Technology Authority (Proper)	244,288,000
G.1.2	National Academy of Science and Technology	2,636,000
G.1.3	Philippine Atomic Energy Commission	22,974,000

G.1.4	Philippine Council for Agriculture and Resources Research and Development	49,898,000
G.2	Food and Nutrition Research Institute	9,498,000
G.3	Forest Products Research and Development Institute	9,995,000
G.4	National Institute of Science and Technology	16,483,000
G.5	Philippine Institute of Volcanology	5,455,000
G.6	Philippine Invention Development Institute	7,543,000
G.7	Science Promotion Institute	5,150,000
G.8	National Research Council of the Philippines	5,404,000
G.9	Philippine Science High School	14,465,000
H.1	Office of the Solicitor General	13,034,000
	Total New Appropriations Office of the President	1,302,383,000

II. OFFICE OF THE PRIME MINISTER

A.1	Office of the Prime Minister	37,294,000
A.2	National Council on Integrated Area Development	6,422,000
B.1	General Services Administration	
B.1.1	Office of the Administrator	4,650,000
B.1.2	Building Services and Real Property Management Office	8,470,000
B.1.3	Government Printing Office	42,210,000
B.1.4	Records Management and Archives Office	7,405,000
B.1.5	Supply Coordination Office	15,771,000
	Total New Appropriations Office of the Prime Minister	122,222,000

III. EXECUTIVE COMMITTEE 8,000,000

IV. BATASANG PAMBANSA 124,938,000

V. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A.1	Office of the Director-General	452,189,000

A.2	National Census and Statistics Office	69,730,000
A.3	National Tax Research Center	7,452,000
A.4	Tariff Commission	6,358,000
B.1	Kalinga Special Development Region	5,408,000
B.2	Philippine National Volunteer Service Coordinating Agency	1,517,000
B.3	National Productivity Commission	4,513,000
	Total New Appropriations National Economic and Development Authority	547,167,000

VI. MINISTRY OF AGRARIAN REFORM

A.1	Office of the Minister	355,771,000
A.1.a	Bureau of Agrarian Legal Assistance	3,190,000
A.1.b	Bureau of Land Acquisition, Distribution and Development	6,686,000
A.1.c	Bureau of Land Tenure Improvement	1,614,000
A.1.d	Bureau of Resettlement	2,319,000
	Total New Appropriations Ministry of Agrarian Reform	369,580,000

VII. MINISTRY OF AGRICULTURE

A.1	Office of the Minister	810,806,000
A.1.a	Bureau of Agricultural Economics	26,577,000
A.1.b	Bureau of Agricultural Extension	26,757,000
A.1.c	Bureau of Animal Industry	44,499,000
A.1.d	Bureau of Cooperatives Development	14,098,000
A.1.e	Bureau of Plant Industry	36,362,000
A.1.f	Bureau of Soils	25,389,000
B.1	Fertilizer and Pesticide Authority	6,605,000
B.2	Fiber Development Authority	21,267,000
B.3	National Food and Agriculture Council	49,834,000
B.4	National Governing Board, Philippine Training Centers for Rural Development	17,585,000
B.5	National Meat Inspection Commission	3,958,000
B.6	National Nutrition Council	16,577,000
B.7	Regional Cooperatives Development Assistance Office (Region IX)	12,934,000
B.8	Regional Cooperatives Development Assistance Office (Region XII)	12,796,000

Total New Appropriations		
Ministry of Agriculture		1,126,044,000

VIII. MINISTRY OF EDUCATION, CULTURE, AND SPORTS

A.1	Office of the Minister	5,383,379,000
A.1.a	Bureau of Elementary Education	4,547,000
A.1.b	Bureau of Secondary Education	4,614,000
A.1.c	Bureau of Higher Education	8,123,000
A.1.d	Bureau of Sports Development	20,051,000
A.2	Institute of National Language	4,336,000
A.3	National Historical Institute	13,688,000
A.4	National Library	12,551,000
A.5	National Museum	17,676,000
B.1	Board of Review for Motion Pictures and Television	2,970,000
Total New Appropriations		
Ministry of Education, Culture, and Sports		5,471,935,000

VIII.I STATE UNIVERSITIES AND COLLEGES

A.	National Capital Region	720,683,000
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	19,847,000
A.2	Philippine Merchant Marine Academy	18,157,000
A.3	Philippine Normal College	22,992,000
A.4	Polytechnic University of the Philippines	50,131,000
A.5	Rizal Technological Colleges	22,653,000
A.6	Technological University of the Philippines	45,603,000
A.7	University of the Philippines System	
A.7.a	University of the Philippines (Proper)	257,451,000
A.7.b	Health Sciences Center	92,371,000
A.7.c	University of the Philippines (Los Baños)	151,238,000
A.7.d	University of the Philippines (Visayas)	40,240,000
B.	Region I — Ilocos	202,188,000
B.1	Don Mariano Marcos Memorial State University	47,958,000
B.2	Mariano Marcos State University	49,745,000

B.2.a	Cotton Research and Development Institute	10,396,000
B.2.b	Philippine Tobacco Research and Training Center	18,552,000
B.3	Mountain State Agricultural College	26,986,000
B.4	Pangasinan State University	27,750,000
B.5	University of Northern Philippines	20,801,000
C.	Region II — Cagayan Valley	93,648,000
C.1	Cagayan State University	28,581,000
C.2	Ifugao State College of Agriculture and Forestry	16,745,000
C.3	Isabela State University	35,242,000
C.4	Nueva Vizcaya State Institute of Technology	13,080,000
D.	Region III — Central Luzon	110,460,000
D.1	Bulacan College of Arts and Trades	12,804,000
D.2	Central Luzon Polytechnic College	13,113,000
D.3	Central Luzon State University	33,647,000
D.4	Don Honorio Ventura College of Arts and Trades	13,358,000
D.5	Pampanga Agricultural College	13,880,000
D.6	Tarlac College of Agriculture	14,191,000
D.7	Tarlac College of Technology	9,467,000
E.	Region IV — Southern Tagalog and Palawan	64,287,000
E.1	Don Severino Agricultural College	12,640,000
E.2	Pablo Borbon Memorial Institute of Technology	11,110,000
E.3	Palawan National Agricultural College	19,894,000
E.4	Palawan Teachers College	9,215,000
E.5	Southern Luzon Polytechnic College	11,428,000
F.	Region V — Bicol	66,000,000
F.1	Bicol University	34,057,000
F.2	Camarines Sur State Agricultural College	9,190,000
F.3	Catanduanes State College	22,753,000
G.	Region VI — Western Visayas	39,484,000
G.1	Iloilo State College of Fisheries	7,160,000
G.2	Panay State Polytechnic College	13,820,000

G.3	West Visayas State College	18,504,000
H.	Region VII — Central Visayas	5,923,000
H.1	Cebu State College	5,923,000
I.	Region VIII — Eastern Visayas	109,882,000
I.1	Leyte Institute of Technology	10,606,000
I.2	Leyte State College	6,763,000
I.3	National Maritime Polytechnic	12,740,000
I.4	Naval Institute of Technology	5,832,000
I.5	Palompon Institute of Technology	10,260,000
I.6	University of Eastern Philippines	11,909,000
I.7	Visayas State College of Agriculture	51,772,000
J.	Region IX — Western Mindanao	41,952,000
J.1	Sulu State College	4,000,000
J.2	MSU-Tawi-Tawi College of Technology and Oceanography	20,545,000
J.3	Western Mindanao State University	17,407,000
K.	Region X — Northern Mindanao	54,115,000
K.1	Bukidnon State College	12,636,000
K.2	Central Mindanao University	27,457,000
K.3	Don Mariano Marcos Memorial Polytechnic State College	14,022,000
L.	Region XI — Southeastern Mindanao	21,773,000
L.1	Malita Agri-Business and Marine and Aquatic School of Technology	3,355,000
L.2	University of Southeastern Philippines	18,418,000
M.	Region XII — Southern Mindanao	230,189,000
M.1	Children's Educational Foundation Village	7,462,000
M.2	Mindanao State University	151,161,000
M.3	MSU-Iligan Institute of Technology	45,522,000
M.4	University of Southern Mindanao	26,044,000
Total New Appropriations State Universities and Colleges		1,760,584,000
IX.	**MINISTRY OF ENERGY**	
A.1	Office of the Minister	1,809,027,000
A.2	Bureau of Energy Development	38,005,000

A.3	Bureau of Energy Utilization	8,426,000
A.4	Alcohol Commission	2,175,000
Total New Appropriations Ministry of Energy		1,857,633,000

X. MINISTRY OF FINANCE

A.1	Office of the Minister	144,640,000
A.1.a	Embroidery and Apparel Control and Inspection Board	2,354,000
A.1.b	Gold Mining Industry Assistance Board	1,160,000
A.2	Bureau of Customs	155,918,000
A.3	Bureau of Internal Revenue	293,667,000
A.4	Finance Ministry Intelligence Bureau	30,470,000
A.5	Bureau of the Treasury	83,793,000
A.6	Insurance Commission	19,184,000
A.7	Securities and Exchange Commission	30,241,000
Total New Appropriations Ministry of Finance		761,427,000

XI. MINISTRY OF FOREIGN AFFAIRS

A.1	Office of the Minister	464,177,000
A.2	Foreign Service Institute	7,099,000
A.3	UNESCO National Commission of the Philippines	2,130,000
Total New Appropriations Ministry of Foreign Affairs		473,406,000

XII. MINISTRY OF HEALTH

A.1	Office of the Minister	2,307,167,000
A.1.a	Bureau of Dental Health Services	2,816,000
A.1.b	Bureau of Health Services	2,958,000
A.1.c	Bureau of Medical Services	1,253,000
A.1.d	Dr. Jose Fabella Memorial Hospital	28,149,000
A.1.e	National Children's Hospital	8,938,000
A.1.f	National Mental Hospital	72,945,000
A.1.g	National Orthopedic Hospital	33,031,000
A.1.h	San Lazaro Hospital	27,872,000
A.1.i	Dr. Jose R. Reyes Memorial Hospital	30,132,000
A.1.j	Hospital Ng Bagong Lipunan	25,338,000
A.2	Bureau of Quarantine	9,443,000

A.3	Bureau of Research and Laboratories	18,633,000
A.4	Food and Drug Administration	8,827,000
B.1	Dangerous Drugs Board	18,887,000
B.2	Philippine Medical Care Commission	53,333,000
B.3	Schistosomiasis Control Council	1,262,000
B.4	Tondo General Hospital and Medical Center	9,969,000
	Total New Appropriations Ministry of Health	2,660,953,000

XIII. MINISTRY OF HUMAN SETTLEMENTS

A.1	Office of the Minister	2,168,989,000
A.1.1	KKK Secretariat	245,000,000
A.2	Human Settlements Regulatory Commission	27,082,000
A.3	Intramuros Administration	58,204,000
A.4	National Environmental Protection Council	9,341,000
A.5	National Pollution Control Commission	10,204,000
A.6	Sacobia Development Authority	19,800,000
A.7	National Commission on the Role of Filipino Women	4,643,000
A.8	National Parks Development Committee	28,330,000
	Total New Appropriations Ministry of Human Settlements	2,571,593,000

XIV. MINISTRY OF JUSTICE

A.1	Office of the Minister	93,259,000
A.2	Bureau of Prisons	110,364,000
A.3	Citizens' Legal Assistance Office	38,090,000
A.4	Commission on Immigration and Deportation	16,034,000
A.5	National Land Titles and Deeds Registration Administration	71,207,000
A.6	National Bureau of Investigation	66,817,000
A.7	Office of the Government Corporate Counsel	3,205,000
A.8	Probation Administration	34,381,000
A.9	Commission on the Settlement of Land Problems	8,745,000

Total New Appropriations		
Ministry of Justice		442,102,000

XV. MINISTRY OF LABOR AND EMPLOYMENT

A.1	Office of the Minister	86,004,000
B.1	Philippine Overseas Employment Administration	26,332,000
B.2	National Labor Relations Commission	16,977,000
B.3	National Wages Council	4,114,000
Total New Appropriations		
Ministry of Labor and Employment		133,427,000

XVI. MINISTRY OF LOCAL GOVERNMENT

A.1	Office of the Minister	222,950,000
A.1.a	Bureau of Local Government Development	5,794,000
A.1.b	Bureau of Local Government Supervision	10,911,000
A.2	Philippine Gamefowl Commission	4,824,000
Total New Appropriations		
Ministry of Local Government		244,479,000

XVII. MINISTRY OF NATIONAL DEFENSE

A.1	Office of the Minister	78,138,000
A.1.a	National Defense College of the Philippines	8,508,000
A.2	Armed Forces of the Philippines	7,215,061,000
A.2.a	General Headquarters	1,981,881,000
A.2.b	Philippine Air Force	918,464,000
A.2.c	Philippine Army	1,681,952,000
A.2.d	Philippine Constabulary	1,356,431,000
A.2.e	Philippine Navy	1,276,333,000
A.3	Government Arsenal	68,795,000
A.4	Bureau of Coast and Geodetic Survey	16,682,000
A.5	Integrated National Police	1,145,371,000
A.6	National Police Commission	51,755,000
A.7	Office of Civil Defense	7,979,000
A.8	Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)	67,233,000

A.9	Philippine Veterans Affairs Office	148,748,000
Total New Appropriations **Ministry** of National Defense		8,808,270,000

XVIII. MINISTRY OF NATURAL RESOURCES

A.1	Office of the Minister	123,529,000
A.2	Bureau of Fisheries and Aquatic Resources	134,657,000
A.3	Bureau of Forest Development	538,398,000
A.4	Bureau of Lands	218,314,000
A.5	Bureau of Mines and Geo-Sciences	73,124,000
B.1	Fishery Industry Development Council	106,045,000
B.2	Forest Research Institute	30,597,000
B.3	Mineral Reservations Development Board	3,257,000
B.4	Natural Resources Management Center	16,178,000
B.5	Presidential Committee on Wood Industries Development	2,840,000
Total New Appropriations **Ministry** of Natural Resources		1,246,939,000

XIX. MINISTRY OF PUBLIC WORKS AND HIGHWAYS

A.1	Office of the Minister	4,055,937,000
B.1	National Water Resources Council	20,352,000
Total New Appropriations **Ministry** of Public Works and Highways		4,076,289,000

XX. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

A.1	Office of the Minister	164,640,000
A.1.a	Bureau of Assistance	3,258,000
A.1.b	Bureau of Family and Child Welfare	3,379,000
A.1.c	Bureau of Rehabilitation	4,360,000
A.1.d	Bureau of Youth Welfare	3,389,000
B.1	Commission on Population	233,592,000
B.2	Council for the Welfare of Children	2,011,000

Total New Appropriations		
Ministry of Social Services and Development		414,629,000

XXI. MINISTRY OF TOURISM

A.1	Office of the Minister	60,838,000
A.2	Bureau of Tourism Services	11,058,000
A.3	Bureau of Tourism Promotion	19,645,000
B.1	Civil Aeronautics Board	4,812,000
Total New Appropriations		
Ministry of Tourism		96,353,000

XXII. MINISTRY OF TRADE AND INDUSTRY

A.1	Office of the Minister	1,040,658,000
A.1.a	Bureau of Domestic Trade	9,044,000
A.1.b	Bureau of Industrial Development	12,072,000
A.1.c	Bureau of Small and Medium Industries	4,641,000
A.1.d	Product Standards Agency	9,688,000
A.1.e	Bureau of Foreign Trade	89,720,000
A.1.f	Philippine Patent Office	6,199,000
B.1	Board of Investments	32,033,000
B.2	Philippine Overseas Construction Board	9,118,000
B.3	Design Center Philippines	12,098,000
B.4	Garments and Textile Export Board	11,402,000
B.5	Philippine Textile Research Institute	8,710,000
B.6	Technology Transfer Board	1,767,000
Total New Appropriations		
Ministry of Trade and Industry		1,247,150,000

XXIII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

A.1	Office of the Minister	429,120,000
A.2	Bureau of Posts	367,471,000
A.3	Bureau of Telecommunications	121,840,000
A.4	Bureau of Air Transportation	130,516,000
A.5	Bureau of Land Transportation	94,724,000
B.1	Board of Transportation	9,972,000
B.2	Maritime Industry Authority	8,719,000
B.3	National Telecommunications Commission	12,190,000

B.4	Manila International Airport	52,279,000
Total New Appropriations Ministry of Transportation and Communications		1,226,831,000

XXIV. THE JUDICIARY

A.1	Supreme Court of the Philippines	46,609,000
A.1.a	Regional Trial Courts	191,367,000
A.1.b	Metropolitan Trial Courts	8,174,000
A.1.c	Municipal Trial Courts in Cities	23,402,000
A.1.d	Municipal Circuit Trial Courts	43,237,000
A.1.e	Municipal Trial Courts	42,424,000
A.2	Sandiganbayan	8,288,000
A.3	Intermediate Appellate Court	37,374,000
A.4	Court of Tax Appeals	1,807,000
Total New Appropriations The Judiciary		402,682,000

XXV. CONSTITUTIONAL OFFICES

A.1	Civil Service Commission	45,702,000
A.1.a	Career Executive Service Board	5,988,000
A.1.b	Professional Regulation Commission	14,628,000
A.2	Commission on Audit	364,994,000
A.3	Commission on Elections	86,645,000
Total New Appropriations Constitutional Offices		517,957,000

XXVI. TANODBAYAN 11,401,000

XXVII. AUTONOMOUS REGIONS

A.1	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	40,252,000
A.2	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	40,252,000
Total New Appropriations Autonomous Regions		80,504,000

XXVIII. CALAMITY FUND 600,000,000

XXIX. CORPORATE EQUITY INVESTMENTS FUND

A.1	Equity Investments in Government Corporations	2,688,218,000
A.2	Trust Funds Administered by Government Corporations	5,000,000
	Total New Appropriations Corporate Equity Investments Fund	2,693,218,000

XXX. INTERNATIONAL COMMITMENTS FUND 700,000,000

XXXI. NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS

A.	Local Roads Construction	340,000,000
B.	Repair and Maintenance of Local Roads	611,307,000
C.	Aid to Local Schools	180,000,000
D.	Barangay Development Fund	784,322,000
E.	Budgetary Aid to Local Government Units	817,533,000
F.	Provincial Development Assistance Project Fund (PDAP Fund)	281,243,000
G.	Provincial Health and Agricultural Program	45,000,000
H.	Repair and Construction of Public Buildings	50,000,000
I.	Support for Local Development Projects	84,000,000
J.	Sharing of National Revenue	4,488,000,000
K.	Town Planning and Zoning Fund	7,100,000
	Total New Appropriations National Assistance to Local Government Units	7,688,505,000

XXXII. NATIONAL PRIORITIES SUPPORT FUND

A.	Capital Expenditures Adjustments Fund	800,000,000
B.	Consultants Fund	5,000,000
C.	Contingent Fund	50,000,000
D.	Feasibility Studies Fund	55,000,000
E.	Foreign-Assisted Projects Support Fund	3,500,000,000

F.	National Livelihood Program Support Fund	1,000,000,000
G.	Integrated Area Development Projects Fund	58,748,000
H.	Special Activities Fund	2,500,000,000
Total New Appropriations National Priorities Support Fund		7,968,748,000

XXXIII. PERSONNEL BENEFITS FUND

A.	Employees Compensation Insurance Premium Fund	100,000,000
B.	Health Insurance (Medicare) Fund	91,800,000
C.	Pagtutulungan sa Kinabukasan: Ikaw, Bangko, Industriya, Gobyerno (Pag-I.B.I.G. Fund)	165,000,000
D.	Retirement Gratuity Fund	110,000,000
E.	Salary Adjustment Fund	1,500,000,000
F.	Terminal Leave Benefits Fund	30,000,000
Total New Appropriations Personnel Benefits Fund		1,996,800,000

XXXIV. PROPERTY INSURANCE FUND 200,000,000

XXXV. SOCIAL PRICING AND DEVELOPMENT ADJUSTMENTS FUND

A.	Price Stabilization Subsidy	200,000,000
B.	Customs Duties Fund	400,000,000
C.	Subsidies to Government Corporations	83,627,000
Total New Appropriations Social Pricing and Development Adjustments Fund		683,627,000

XXXVI. GENERAL FUND ADJUSTMENTS 1,200,000,000

GRAND TOTAL, NEW APPROPRIATIONS, CY 1983 ₱61,837,776,000

Republic of the Philippines

SUMMARY OF CURRENT OPERATING EXPENDITURES

January 1 – December 31, 1983

I. OFFICE OF THE PRESIDENT

A.1	The President's Offices	₱133,724,000
A.2	Presidential Management Staff	10,877,000
B.1	Board of Energy	7,508,000
B.2	Metropolitan Manila Commission	11,366,000
B.3	National Manpower and Youth Council	55,596,000
B.4	Philippine Racing Commission	7,252,000
B.5	Philippine Sugar Commission	84,506,000
B.6	President's Center for Special Studies	12,016,000
B.7	Management Coordinating Board	4,840,000
B.8	National Computer Center	18,530,000
B.9	Central Tender Board	977,000
B.10	Commission on Filipinos Overseas	2,636,000
B.11	National Cartography Authority	5,179,000
B.12	National Commission Concerning Disabled Persons	4,718,000
B.13	National Stud Farm	1,704,000
B.14	Games and Amusements Board	5,204,000
C.1	Office of Budget and Management	73,284,000
D.1	Presidential Assistant on National Minorities	69,700,000
E.1	Office of Media Affairs	
E.1.1	Office of the Director-General	39,261,000
E.1.2	Bureau of Broadcasts	24,595,000
E.1.3	Bureau of National and Foreign Information	25,250,000
E.1.4	National Media Production Center	144,119,000
F.1	Office of Muslim Affairs	
F.1.1	Office of the Director-General	25,105,000
F.1.2	Philippine Pilgrimage Authority	3,126,000
G.1	National Science and Technology Authority	
G.1.1	National Science and Technology Authority (Proper)	244,288,000

G.1.2	National Academy of Science and Technology	2,636,000
G.1.3	Philippine Atomic Energy Commission	22,974,000
G.1.4	Philippine Council for Agriculture and Resources Research and Development	32,995,000
G.2	Food and Nutrition Research Institute	9,498,000
G.3	Forest Products Research and Development Institute	9,995,000
G.4	National Institute of Science and Technology	16,483,000
G.5	Philippine Institute of Volcanology	5,155,000
G.6	Philippine Invention Development Institute	4,243,000
G.7	Science Promotion Institute	5,150,000
G.8	National Research Council of the Philippines	5,404,000
G.9	Philippine Science High School	8,465,000
H.1	Office of the Solicitor General	12,534,000
	Total Current Operating Expenditures Office of the President	₱1,150,893,000

II. OFFICE OF THE PRIME MINISTER

A.1	Office of the Prime Minister	37,294,000
A.2	National Council on Integrated Area Development	6,302,000
B.1	General Services Administration	
B.1.1	Office of the Administrator	4,543,000
B.1.2	Building Services and Real Property Management Office	8,327,000
B.1.3	Government Printing Office	37,000,000
B.1.4	Records Management and Archives Office	7,320,000
B.1.5	Supply Coordination Office	15,691,000
	Total Current Operating Expenditures Office of the Prime Minister	116,477,000

III. EXECUTIVE COMMITTEE 8,000,000

IV. BATASANG PAMBANSA 124,312,000

V. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A.1	Office of the Director-General	95,159,000
A.2	National Census and Statistics Office	69,450,000
A.3	National Tax Research Center	7,322,000
A.4	Tariff Commission	6,328,000
B.1	Kalinga Special Development Region	5,313,000
B.2	Philippine National Volunteer Service Coordinating Agency	1,300,000
B.3	National Productivity Commission	4,513,000
	Total Current Operating Expenditures National Economic and Development Authority	189,385,000

VI. MINISTRY OF AGRARIAN REFORM

A.1	Office of the Minister	182,026,000
A.1.a	Bureau of Agrarian Legal Assistance	3,190,000
A.1.b	Bureau of Land Acquisition, Distribution and Development	6,686,000
A.1.c	Bureau of Land Tenure Improvement	1,614,000
A.1.d	Bureau of Resettlement	2,319,000
	Total Current Operating Expenditures Ministry of Agrarian Reform	195,835,000

VII. MINISTRY OF AGRICULTURE

A.1	Office of the Minister	505,449,000
A.1.a	Bureau of Agricultural Economics	26,577,000
A.1.b	Bureau of Agricultural Extension	26,757,000
A.1.c	Bureau of Animal Industry	44,499,000
A.1.d	Bureau of Cooperatives Development	14,098,000
A.1.e	Bureau of Plant Industry	36,362,000
A.1.f	Bureau of Soils	25,389,000
B.1	Fertilizer and Pesticide Authority	6,282,000
B.2	Fiber Development Authority	19,487,000
B.3	National Food and Agriculture Council	49,804,000
B.4	National Governing Board, Philippine Training Centers for Rural Development	14,982,000

B.5	National Meat Inspection Commission	3,898,000
B.6	National Nutrition Council	16,511,000
B.7	Regional Cooperatives Development Assistance Office (Region IX)	7,279,000
B.8	Regional Cooperatives Development Assistance Office (Region XII)	7,081,000
	Total Current Operating Expenditures Ministry of Agriculture	804,455,000

VIII. MINISTRY OF EDUCATION, CULTURE, AND SPORTS

A.1	Office of the Minister	4,985,941,000
A.1.a	Bureau of Elementary Education	4,547,000
A.1.b	Bureau of Secondary Education	4,614,000
A.1.c	Bureau of Higher Education	8,123,000
A.1.d	Bureau of Sports Development	20,021,000
A.2	Institute of National Language	4,283,000
A.3	National Historical Institute	6,436,000
A.4	National Library	9,329,000
A.5	National Museum	15,149,000
B.1	Board of Review for Motion Pictures and Television	2,970,000
	Total Current Operating Expenditures Ministry of Education, Culture, and Sports	5,061,413,000

VIII.1 STATE UNIVERSITIES AND COLLEGES

A.	National Capital Region	₱584,829,000
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	14,021,000
A.2	Philippine Merchant Marine Academy	10,965,000
A.3	Philippine Normal College	17,592,000
A.4	Polytechnic University of the Philippines	38,688,000
A.5	Rizal Technological Colleges	10,177,000
A.6	Technological University of the Philippines	34,984,000
A.7	University of the Philippines System	
A.7.a	University of the Philippines (Proper)	221,608,000
A.7.b	Health Sciences Center	85,649,000

A.7.c	University of the Philippines (Los Baños)	128,122,000
A.7.d	University of the Philippines (Visayas)	23,023,000
B.	Region I — Ilocos	117,826,000
B.1	Don Mariano Marcos Memorial State University	27,021,000
B.2	Mariano Marcos State University	33,615,000
B.2.a	Cotton Research and Development Institute	5,237,000
B.2.b	Philippine Tobacco Research and Training Center	15,052,000
B.3	Mountain State Agricultural College	12,286,000
B.4	Pangasinan State University	14,573,000
B.5	University of Northern Philippines	10,042,000
C.	Region II — Cagayan Valley	50,695,000
C.1	Cagayan State University	12,701,000
C.2	Ifugao State College of Agriculture and Forestry	8,545,000
C.3	Isabela State University	19,821,000
C.4	Nueva Vizcaya State Institute of Technology	9,628,000
D.	Region III — Central Luzon	69,392,000
D.1	Bulacan College of Arts and Trades	6,115,000
D.2	Central Luzon Polytechnic College	9,413,000
D.3	Central Luzon State University	29,689,000
D.4	Don Honorio Ventura College of Arts and Trades	4,828,000
D.5	Pampanga Agricultural College	7,780,000
D.6	Tarlac College of Agriculture	6,560,000
D.7	Tarlac College of Technology	5,007,000
E.	Region IV — Southern Tagalog and Palawan	32,432,000
E.1	Don Severino Agricultural College	7,438,000
E.2	Pablo Borbon Memorial Institute of Technology	6,725,000
E.3	Palawan National Agricultural College	7,386,000
E.4	Palawan Teachers College	4,555,000

XII. MINISTRY OF HEALTH

A.1	Office of the Minister	1,999,992,000
A.1.a	Bureau of Dental Health Services	2,716,000
A.1.b	Bureau of Health Services	2,858,000
A.1.c	Bureau of Medical Services	1,205,000
A.1.d	Dr. Jose Fabella Memorial Hospital	26,666,000
A.1.e	National Children's Hospital	8,278,000
A.1.f	National Mental Hospital	68,849,000
A.1.g	National Orthopedic Hospital	31,011,000
A.1.h	San Lazaro Hospital	25,812,000
A.1.i	Dr. Jose R. Reyes Memorial Hospital	26,332,000
A.1.j	Hospital Ng Bagong Lipunan	22,435,000
A.2	Bureau of Quarantine	9,310,000
A.3	Bureau of Research and Laboratories	17,653,000
A.4	Food and Drug Administration	7,827,000
B.1	Dangerous Drugs Board	15,425,000
B.2	Philippine Medical Care Commission	53,225,000
B.3	Schistosomiasis Control Council	1,175,000
B.4	Tondo General Hospital and Medical Center	8,980,000
	Total Current Operating Expenditures Ministry of Health	2,329,749,000

XIII. MINISTRY OF HUMAN SETTLEMENTS

A.1	Office of the Minister	272,894,000
A.1.1	KKK Secretariat	245,000,000
A.2	Human Settlements Regulatory Commission	26,926,000
A.3	Intramuros Administration	7,416,000
A.4	National Environmental Protection Council	9,305,000
A.5	National Pollution Control Commission	9,460,000
A.6	Sacobia Development Authority	4,647,000
A.7	National Commission on the Role of Filipino Women	4,613,000
A.8	National Parks Development Committee	28,330,000
	Total Current Operating Expenditures Ministry of Human Settlements	608,591,000

XIV. MINISTRY OF JUSTICE

A.1	Office of the Minister	92,159,000

A.2	Bureau of Prisons	108,054,000
A.3	Citizens' Legal Assistance Office	35,590,000
A.4	Commission on Immigration and Deportation	15,334,000
A.5	National Land Titles and Deeds Registration Administration	66,082,000
A.6	National Bureau of Investigation	61,458,000
A.7	Office of the Government Corporate Counsel	3,130,000
A.8	Probation Administration	33,668,000
A.9	Commission on the Settlement of Land Problems	8,645,000
	Total Current Operating Expenditures Ministry of Justice	424,120,000

XV. MINISTRY OF LABOR AND EMPLOYMENT

A.1	Office of the Minister	83,790,000
B.1	Philippine Overseas Employment Administration	23,005,000
B.2	National Labor Relations Commission	16,883,000
B.3	National Wages Council	4,084,000
	Total Current Operating Expenditures Ministry of Labor and Employment	127,762,000

XVI. MINISTRY OF LOCAL GOVERNMENT

A.1	Office of the Minister	220,463,000
A.1.a	Bureau of Local Government Development	5,794,000
A.1.b	Bureau of Local Government Supervision	10,911,000
A.2	Philippine Gamefowl Commission	4,794,000
	Total Current Operating Expenditures Ministry of Local Government	241,962,000

XVII. MINISTRY OF NATIONAL DEFENSE

A.1	Office of the Minister	66,629,000
A.1.a	National Defense College of the Philippines	4,706,000
A.2	Armed Forces of the Philippines	6,706,872,000
A.2.a	General Headquarters	1,571,281,000

A.2.b	Philippine Air Force	889,848,000
A.2.c	Philippine Army	1,681,952,000
A.2.d	Philippine Constabulary	1,356,431,000
A.2.e	Philippine Navy	1,207,360,000
A.3	Government Arsenal	62,861,000
A.4	Bureau of Coast and Geodetic Survey	16,382,000
A.5	Integrated National Police	1,095,598,000
A.6	National Police Commission	51,255,000
A.7	Office of Civil Defense	7,529,000
A.8	Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)	54,579,000
A.9	Philippine Veterans Affairs Office	145,712,000
	Total Current Operating Expenditures Ministry of National Defense	8,212,123,000

XVIII. MINISTRY OF NATURAL RESOURCES

A.1	Office of the Minister	65,523,000
A.2	Bureau of Fisheries and Aquatic Resources	128,350,000
A.3	Bureau of Forest Development	511,402,000
A.4	Bureau of Lands	212,081,000
A.5	Bureau of Mines and Geo-Sciences	70,438,000
B.1	Fishery Industry Development Council	6,015,000
B.2	Forest Research Institute	28,600,000
B.3	Mineral Reservations Development Board	3,257,000
B.4	Natural Resources Management Center	16,178,000
B.5	Presidential Committee on Wood Industries Development	2,840,000
	Total Current Operating Expenditures Ministry of Natural Resources	1,044,684,000

XIX. MINISTRY OF PUBLIC WORKS AND HIGHWAYS

A.1	Office of the Minister	1,360,914,000
B.1	National Water Resources Council	20,080,000
	Total Current Operating Expenditures Ministry of Public Works and Highways	1,380,994,000

XX. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

A.1	Office of the Minister	159,320,000
A.1.a	Bureau of Assistance	3,234,000
A.1.b	Bureau of Family and Child Welfare	3,337,000
A.1.c	Bureau of Rehabilitation	4,329,000
A.1.d	Bureau of Youth Welfare	3,376,000
B.1	Commission on Population	216,922,000
B.2	Council for the Welfare of Children	2,004,000
	Total Current Operating Expenditures Ministry of Social Services and Development	392,522,000

XXI. MINISTRY OF TOURISM

A.1	Office of the Minister	60,618,000
A.2	Bureau of Tourism Services	10,560,000
A.3	Bureau of Tourism Promotion	19,615,000
B.1	Civil Aeronautics Board	4,735,000
	Total Current Operating Expenditures Ministry of Tourism	95,528,000

XXII. MINISTRY OF TRADE AND INDUSTRY

A.1	Office of the Minister	130,658,000
A.1.a	Bureau of Domestic Trade	9,044,000
A.1.b	Bureau of Industrial Development	11,572,000
A.1.c	Bureau of Small and Medium Industries	4,641,000
A.1.d	Product Standards Agency	9,688,000
A.1.e	Bureau of Foreign Trade	89,720,000
A.1.f	Philippine Patent Office	6,199,000
B.1	Board of Investments	31,935,000
B.2	Philippines Overseas Construction Board	9,118,000
B.3	Design Center Philippines	12,068,000
B.4	Garments and Textile Export Board	11,023,000
B.5	Philippine Textile Research Institute	7,140,000
B.6	Technology Transfer Board	1,767,000
	Total Current Operating Expenditures Ministry of Trade and Industry	334,573,000

XXIII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

A.1	Office of the Minister	29,776,000
A.2	Bureau of Posts	355,461,000
A.3	Bureau of Telecommunications	120,358,000
A.4	Bureau of Air Transportation	129,648,000
A.5	Bureau of Land Transportation	91,624,000
B.1	Board of Transportation	9,972,000
B.2	Maritime Industry Authority	8,281,000
B.3	National Telecommunications Commission	9,485,000
B.4	Manila International Airport	50,953,000
Total Current Operating Expenditures Ministry of Transportation and Communications		805,558,000

XXIV. THE JUDICIARY

A.1	Supreme Court of the Philippines	44,917,000
A.1.a	Regional Trial Courts	191,367,000
A.1.b	Metropolitan Trial Courts	8,174,000
A.1.c	Municipal Trial Courts in Cities	23,402,000
A.1.d	Municipal Circuit Trial Courts	43,237,000
A.1.e	Municipal Trial Courts	42,424,000
A.2	Sandiganbayan	7,943,000
A.3	Intermediate Appellate Court	37,104,000
A.4	Court of Tax Appeals	1,748,000
Total Current Operating Expenditures The Judiciary		400,316,000

XXV. CONSTITUTIONAL OFFICES

A.1	Civil Service Commission	45,137,000
A.1.a	Career Executive Service Board	5,842,000
A.1.b	Professional Regulation Commission	13,804,000
A.2	Commission on Audit	363,678,000
A.3	Commission on Elections	86,545,000
Total Current Operating Expenditures Constitutional Offices		515,006,000

XXVI. TANODBAYAN 11,336,000

XXVII. AUTONOMOUS REGIONS		
A.1	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	25,252,000
A.2	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	25,252,000
Total Current Operating Expenditures Autonomous Regions		50,504,000
XXVIII. CALAMITY FUND		150,000,000
XXX. INTERNATIONAL COMMITMENTS FUND		700,000,000
XXXI. NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS		
B.	Repair and Maintenance of Local Roads	611,307,000
C.	Aid to Local Schools	180,000,000
D.	Barangay Development Fund	355,813,000
E.	Budgetary Aid to Local Government Units	805,533,000
G.	Provincial Health and Agricultural Program	45,000,000
H.	Repair and Construction of Public Buildings	8,500,000
J.	Sharing of National Revenue	4,488,000,000
K.	Town Planning and Zoning Fund	7,100,000
Total Current Operating Expenditures National Assistance to Local Government Units		6,501,253,000
XXXII. NATIONAL PRIORITIES SUPPORT FUND		
B.	Consultants Fund	5,000,000
C.	Contingent Fund	50,000,000
D.	Feasibility Studies Fund	55,000,000
E.	Foreign-Assisted Projects Support Fund	1,000,000,000
F.	National Livelihood Program Support Fund	300,000,000

G.	Integrated Area Development Projects Fund	55,730,000
H.	Special Activities Fund	1,250,000,000
Total Current Operating Expenditures National Priorities Support Fund		2,715,730,000

XXXIII. PERSONNEL BENEFITS FUND

A.	Employees Compensation Insurance Premium Fund	100,000,000
B.	Health Insurance (Medicare) Fund	91,800,000
C.	Pagtutulungan sa Kinabukasan: Ikaw, Bangko, Industriya, Gobyerno (Pag-I.B.I.G. Fund)	165,000,000
D.	Retirement Gratuity Fund	110,000,000
E.	Salary Adjustment Fund	1,500,000,000
F.	Terminal Leave Benefits Fund	30,000,000
Total Current Operating Expenditures Personnel Benefits Fund		1,996,800,000

XXXIV. PROPERTY INSURANCE FUND 200,000,000

XXXV. SOCIAL PRICING AND DEVELOPMENT ADJUSTMENTS FUND

A.	Price Stabilization Subsidy	200,000,000
B.	Customs Duties Fund	400,000,000
C.	Subsidies to Government Corporations	83,627,000
Total Current Operating Expenditures Social Pricing and Development Adjustments Fund		683,627,000

XXXVI. GENERAL FUND ADJUSTMENTS 600,000,000

GRAND TOTAL, CURRENT OPERATING EXPENDITURES, CY 1983 **₱40,613,218,000**

Republic of the Philippines
SUMMARY OF CAPITAL OUTLAYS
January 1 — December 31, 1983

I. OFFICE OF THE PRESIDENT

A.1	The President's Offices	₱ 57,770,000
A.2	Presidential Management Staff	108,000
B.1	Board of Energy	229,000
B.2	Metropolitan Manila Commission	13,947,000
B.3	National Manpower and Youth Council	1,195,000
B.4	Philippine Racing Commission	216,000
B.5	Philippine Sugar Commission	15,500,000
B.6	President's Center for Special Studies	25,000
B.7	Management Coordinating Board	160,000
B.8	National Computer Center	2,763,000
B.9	Central Tender Board	60,000
B.10	Commission on Filipinos Overseas	30,000
B.11	National Cartography Authority	19,783,000
B.12	National Commission Concerning Disabled Persons	30,000
B.13	National Stud Farm	942,000
B.14	Games and Amusements Board	30,000
C.1	Office of Budget and Management	550,000
D.1	Presidential Assistant on National Minorities	30,000
E.1	Office of Media Affairs	
E.1.1	Office of the Director-General	8,430,000
E.1.2	Bureau of Broadcasts	825,000
E.1.3	Bureau of National and Foreign Information	500,000
E.1.4	National Media Production Center	790,000
F.1	Office of Muslim Affairs	
F.1.1	Office of the Director-General	543,000
F.1.2	Philippine Pilgrimage Authority	31,000
G.1	National Science and Technology Authority	
G.1.4	Philippine Council for Agriculture and Resources Research and Development	16,903,000

G.5	Philippine Institute of Volcanology	300,000
G.6	Philippine Invention Development Institute	3,300,000
G.9	Philippine Science High School	6,000,000
H.1	Office of the Solicitor General	500,000
Total Capital Outlays **Office** of the President		151,490,000

II. OFFICE OF THE PRIME MINISTER

A.2	National Council on Integrated Area Development	120,000
B.1.1	Office of the Administrator	107,000
B.1.2	Building Services and Real Property Management Office	143,000
B.1.3	Government Printing Office	5,210,000
B.1.4	Records Management and Archives Office	85,000
B.1.5	Supply Coordination Office	80,000
Total Capital Outlays **Office** of the Prime Minister		5,745,000

IV. BATASANG PAMBANSA 626,000

V. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A.1	Office of the Director-General	357,030,000
A.2	National Census and Statistics Office	280,000
A.3	National Tax Research Center	130,000
A.4	Tariff Commission	30,000
B.1	Kalinga Special Development Region	95,000
B.2	Philippine National Volunteer Service Coordinating Agency	217,000
Total Capital Outlays **National** Economic and Development **Authority**		357,782,000

VI. MINISTRY OF AGRARIAN REFORM

A.1	Office of the Minister	173,745,000
Total Capital Outlays Ministry of Agrarian Reform		173,745,000

VII. MINISTRY OF AGRICULTURE

A.1	Office of the Minister	305,357,000
B.1	Fertilizer and Pesticide Authority	323,000
B.2	Fiber Development Authority	1,780,000
B.3	National Food and Agriculture Council	30,000
B.4	National Governing Board, Philippine Training Centers for Rural Development	2,603,000
B.5	National Meat Inspection Commission	60,000
B.6	National Nutrition Council	66,000
B.7	Regional Cooperatives Development Assistance Office (Region IX)	5,655,000
B.8	Regional Cooperatives Development Assistance Office (Region XII)	5,715,000
	Total Capital Outlays Ministry of Agriculture	321,589,000

VIII. MINISTRY OF EDUCATION, CULTURE, AND SPORTS

A.1	Office of the Minister	397,438,000
A.1.d	Bureau of Sports Development	30,000
A.2	Institute of National Language	53,000
A.3	National Historical Institute	7,252,000
A.4	National Library	3,222,000
A.5	National Museum	2,527,000
	Total Capital Outlays Ministry of Education, Culture, and Sports	410,522,000

VIII.1 STATE UNIVERSITIES AND COLLEGES

A.	National Capital Region	135,854,000
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	5,826,000
A.2	Philippine Merchant Marine Academy	7,192,000
A.3	Philippine Normal College	5,400,000
A.4	Polytechnic University of the Philippines	11,443,000
A.5	Rizal Technological Colleges	12,476,000
A.6	Technological University of the Philippines	10,619,000

A.7	University of the Philippines System	
A.7.a	University of the Philippines (Proper)	35,843,000
A.7.b	Health Sciences Center	6,722,000
A.7.c	University of the Philippines (Los Baños)	23,116,000
A.7.d	University of the Philippines (Visayas)	17,217,000
B.	Region I — Ilocos	84,362,000
B.1	Don Mariano Marcos Memorial State University	20,937,000
B.2	Mariano Marcos State University	16,130,000
B.2.a	Cotton Research and Development Institute	5,159,000
B.2.b	Philippine Tobacco Research and Training Center	3,500,000
B.3	Mountain State Agricultural College	14,700,000
B.4	Pangasinan State University	13,177,000
B.5	University of Northern Philippines	10,759,000
C.	Region II — Cagayan Valley	42,953,000
C.1	Cagayan State University	15,880,000
C.2	Ifugao State College of Agriculture and Forestry	8,200,000
C.3	Isabela State University	15,421,000
C.4	Nueva Vizcaya State Institute of Technology	3,452,000
D.	Region III — Central Luzon	41,068,000
D.1	Bulacan College of Arts and Trades	6,689,000
D.2	Central Luzon Polytechnic College	3,700,000
D.3	Central Luzon State University	3,958,000
D.4	Don Honorio Ventura College of Arts and Trades	8,530,000
D.5	Pampanga Agricultural College	6,100,000
D.6	Tarlac College of Agriculture	7,631,000
D.7	Tarlac College of Technology	4,460,000
E.	Region IV — Southern Tagalog and Palawan	31,855,000
E.1	Don Severino Agricultural College	5,202,000
E.2	Pablo Borbon Memorial Institute of Technology	4,385,000

E.3	Palawan National Agricultural College	12,508,000
E.4	Palawan Teachers College	4,660,000
E.5	Southern Luzon Polytechnic College	5,100,000
F.	Region V — Bicol	21,018,000
F.1	Bicol University	13,560,000
F.2	Camarines Sur State Agricultural College	1,181,000
F.3	Catanduanes State College	6,277,000
G.	Region VI — Western Visayas	15,172,000
G.1	Iloilo State College of Fisheries	3,000,000
G.2	Panay State Polytechnic College	6,700,000
G.3	West Visayas State College	5,472,000
H.	Region VII — Central Visayas	2,250,000
H.1	Cebu State College	2,250,000
I.	Region VIII — Eastern Visayas	42,421,000
I.1	Leyte Institute of Technology	2,700,000
I.2	Leyte State College	3,500,000
I.3	National Maritime Polytechnic	10,367,000
I.4	Naval Institute of Technology	2,500,000
I.5	Palompon Institute of Technology	6,733,000
I.6	University of Eastern Philippines	1,597,000
I.7	Visayas State College of Agriculture	15,024,000
J.	Region IX — Western Mindanao	14,900,000
J.1	Sulu State College	1,000,000
J.2	MSU-Tawi-Tawi College of Technology and Oceanography	6,000,000
J.3	Western Mindanao State University	7,900,000
K.	Region X — Northern Mindanao	20,885,000
K.1	Bukidnon State College	7,124,000
K.2	Central Mindanao University	7,288,000
K.3	Don Mariano Marcos Memorial Polytechnic State College	6,473,000
L.	Region XI — Southeastern Mindanao	6,600,000
L.1	Malita Agri-Business and Marine and Aquatic School of Technology	1,000,000
L.2	University of Southeastern Philippines	5,600,000

M.	Region XII — Southern Mindanao	71,628,000
M.1	Children's Educational Foundation Village	2,000,000
M.2	Mindanao State University	53,598,000
M.3	MSU — Iligan Institute of Technology	10,030,000
M.4	University of Southern Mindanao	6,000,000
Total Capital Outlays State Universities and Colleges		530,966,000

IX. MINISTRY OF ENERGY

A.1	Office of the Minister	1,800,106,000
A.2	Bureau of Energy Development	12,035,000
A.3	Bureau of Energy Utilization	2,000,000
A.4	Alcohol Commission	14,000
Total Capital Outlays Ministry of Energy		1,814,155,000

X. MINISTRY OF FINANCE

A.1	Office of the Minister	49,069,000
A.1.a	Embroidery and Apparel Control and Inspection Board	82,000
A.2	Bureau of Customs	2,180,000
A.3	Bureau of Internal Revenue	3,757,000
A.4	Finance Ministry Intelligence Bureau	195,000
A.5	Bureau of the Treasury	4,500,000
A.6	Insurance Commission	3,287,000
A.7	Securities and Exchange Commission	549,000
Total Capital Outlays Ministry of Finance		63,619,000

XI. MINISTRY OF FOREIGN AFFAIRS

A.1	Office of the Minister	4,500,000
A.2	Foreign Service Institute	100,000
Total Capital Outlays Ministry of Foreign Affairs		4,600,000

XII. MINISTRY OF HEALTH

A.1	Office of the Minister	307,175,000
A.1.a	Bureau of Dental Health Services	100,000

A.1.b	Bureau of Health Services	100,000
A.1.c	Bureau of Medical Services	48,000
A.1.d	Dr. Jose Fabella Memorial Hospital	1,483,000
A.1.e	National Children's Hospital	660,000
A.1.f	National Mental Hospital	4,096,000
A.1.g	National Orthopedic Hospital	2,020,000
A.1.h	San Lazaro Hospital	2,060,000
A.1.i	Dr. Jose R. Reyes Memorial Hospital	3,800,000
A.1.j	Hospital Ng Bagong Lipunan	2,903,000
A.2	Bureau of Quarantine	133,000
A.3	Bureau of Research and Laboratories	980,000
A.4	Food and Drug Administration	1,000,000
B.1	Dangerous Drugs Board	3,462,000
B.2	Philippine Medical Care Commission	108,000
B.3	Schistosomiasis Control Council	87,000
B.4	Tondo General Hospital and Medical Center	989,000
	Total Capital Outlays Ministry of Health	331,204,000

XIII. MINISTRY OF HUMAN SETTLEMENTS

A.1	Office of the Minister	1,896,095,000
A.2	Human Settlements Regulatory Commission	156,000
A.3	Intramuros Administration	50,788,000
A.4	National Environmental Protection Council	36,000
A.5	National Pollution Control Commission	744,000
A.6	Sacobia Development Authority	15,153,000
A.7	National Commission on the Role of Filipino Women	30,000
	Total Capital Outlays Ministry of Human Settlements	1,963,002,000

XIV. MINISTRY OF JUSTICE

A.1	Office of the Minister	1,100,000
A.2	Bureau of Prisons	2,310,000
A.3	Citizens' Legal Assistance Office	2,500,000
A.4	Commission on Immigration and Deportation	700,000
A.5	National Land Titles and Deeds Registration Administration	5,125,000

A.6	National Bureau of Investigation	5,359,000
A.7	Office of the Government Corporate Counsel	75,000
A.8	Probation Administration	713,000
A.9	Commission on the Settlement of Land Problems	100,000
	Total Capital Outlays Ministry of Justice	17,982,000

XV. MINISTRY OF LABOR AND EMPLOYMENT

A.1	Office of the Minister	2,214,000
B.1	Philippine Overseas Employment Administration	3,327,000
B.2	National Labor Relations Commission	94,000
B.3	National Wages Council	30,000
	Total Capital Outlays Ministry of Labor and Employment	5,665,000

XVI. MINISTRY OF LOCAL GOVERNMENT

A.1	Office of the Minister	2,487,000
A.2	Philippine Gamefowl Commission	30,000
	Total Capital Outlays Ministry of Local Government	2,517,000

XVII. MINISTRY OF NATIONAL DEFENSE

A.1	Office of the Minister	11,509,000
A.1.a	National Defense College of the Philippines	3,802,000
A.2	Armed Forces of the Philippines	508,189,000
A.2.a	General Headquarters	410,600,000
A.2.b	Philippine Air Force	28,616,000
A.2.e	Philippine Navy	68,973,000
A.3	Government Arsenal	5,934,000
A.4	Bureau of Coast and Geodetic Survey	300,000
A.5	Integrated National Police	49,773,000
A.6	National Police Commission	500,000
A.7	Office of Civil Defense	450,000
A.8	Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)	12,654,000

A.9	Philippine Veterans Affairs Office	3,036,000
Total Capital Outlays Ministry of National Defense		596,147,000

XVIII. MINISTRY OF NATURAL RESOURCES

A.1	Office of the Minister	58,006,000
A.2	Bureau of Fisheries and Aquatic Resources	6,307,000
A.3	Bureau of Forest Development	26,996,000
A.4	Bureau of Lands	6,233,000
A.5	Bureau of Mines and Geo-Sciences	2,686,000
B.1	Fishery Industry Development Council	100,030,000
B.2	Forest Research Institute	1,997,000
Total Capital Outlays Ministry of Natural Resources		202,255,000

XIX. MINISTRY OF PUBLIC WORKS AND HIGHWAYS

A.1	Office of the Minister	2,695,023,000
B.1	National Water Resources Council	272,000
Total Capital Outlays Ministry of Public Works and Highways		2,695,295,000

XX. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

A.1	Office of the Minister	5,320,000
A.1.a	Bureau of Assistance	24,000
A.1.b	Bureau of Family and Child Welfare	42,000
A.1.c	Bureau of Rehabilitation	31,000
A.1.d	Bureau of Youth Welfare	13,000
B.1	Commission on Population	16,670,000
B.2	Council for the Welfare of Children	7,000
Total Capital Outlays Ministry of Social Services and Development		22,107,000

XXI. MINISTRY OF TOURISM

A.1	Office of the Minister	220,000

A.2	Bureau of Tourism Services	498,000
A.3	Bureau of Tourism Promotion	30,000
B.1	Civil Aeronautics Board	77,000
Total Capital Outlays Ministry of Tourism		825,000

XXII. MINISTRY OF TRADE AND INDUSTRY

A.1	Office of the Minister	910,000,000
A.1.b	Bureau of Industrial Development	500,000
B.1	Board of Investments	98,000
B.3	Design Center Philippines	30,000
B.4	Garments and Textile Export Board	379,000
B.5	Philippine Textile Research Institute	1,570,000
Total Capital Outlays Ministry of Trade and Industry		912,577,000

XXIII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

A.1	Office of the Minister	399,344,000
A.2	Bureau of Posts	12,010,000
A.3	Bureau of Telecommunications	1,482,000
A.4	Bureau of Air Transportation	868,000
A.5	Bureau of Land Transportation	3,100,000
B.2	Maritime Industry Authority	438,000
B.3	National Telecommunications Commission	2,705,000
B.4	Manila International Airport	1,326,000
Total Capital Outlays Ministry of Transportation and Communications		421,273,000

XIV. THE JUDICIARY

A.1	Supreme Court of the Philippines	1,692,000
A.2	Sandiganbayan	345,000
A.3	Intermediate Appellate Court	270,000
A.4	Court of Tax Appeals	59,000
Total Capital Outlays The Judiciary		2,366,000

XXV. CONSTITUTIONAL OFFICES		
A.1	Civil Service Commission	565,000
A.1.a	Career Executive Service Board	146,000
A.1.b	Professional Regulation Commission	824,000
A.2	Commission on Audit	1,316,000
A.3	Commission on Elections	100,000
Total Capital Outlays Constitutional Offices		2,951,000
XXVI. TANODBAYAN		65,000
XXVII. AUTONOMOUS REGIONS		
A.1	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	15,000,000
A.2	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	15,000,000
Total Capital Outlays Autonomous Regions		30,000,000
XXVIII. CALAMITY FUND		450,000,000
XXIX. CORPORATE EQUITY INVESTMENTS FUND		
A.1	Equity Investments In Government Corporations	2,688,218,000
A.2	Trust Funds Administered by Government Corporations	5,000,000
Total Capital Outlays Corporate Equity Investments Fund		2,693,218,000
XXXI. NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS		
A.	Local Roads Construction	340,000,000
D.	Barangay Development Fund	428,509,000
E.	Budgetary Aid to Local Government Units	12,000,000
F.	Provincial Development Assistance Project Fund (PDAP Fund)	281,243,000
H.	Repair and Construction of Public Buildings	41,500,000
I.	Support for Local Development Projects	84,000,000

Total Capital Outlays National Assistance to Local Government Units		1,187,252,000

XXXII. NATIONAL PRIORITIES SUPPORT FUND

A.	Capital Expenditures Adjustments Fund	800,000,000
E.	Foreign-Assisted Projects Support Fund	2,500,000,000
F.	National Livelihood Program Support Fund	700,000,000
G.	Integrated Area Development Projects Fund	3,018,000
H.	Special Activities Fund	1,250,000,000
Total Capital Outlays National Priorities Support Fund		5,253,018,000

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